



Proposed Budget

Thornton

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/15/18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John S. Paul-Hilliard	Chair	
Marianne Peabody	Vice Chair	
Bradford R. Benton	Selectman	
John F. Gaites	Selectman	
Roy A. Sabourn	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$260,346	\$267,199	\$268,137	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$44,657	\$37,193	\$50,027	\$0
4150-4151	Financial Administration	10	\$83,715	\$70,816	\$89,084	\$0
4152	Revaluation of Property	10	\$30,318	\$30,443	\$30,318	\$0
4153	Legal Expense	10	\$27,000	\$10,614	\$17,000	\$0
4155-4159	Personnel Administration	10	\$5,400	\$4,207	\$15,328	\$0
4191-4193	Planning and Zoning	10	\$56,215	\$30,549	\$44,960	\$0
4194	General Government Buildings	10	\$30,801	\$42,159	\$34,360	\$0
4195	Cemeteries	10	\$25,700	\$25,545	\$28,000	\$0
4196	Insurance	10	\$48,852	\$49,836	\$46,736	\$0
4197	Advertising and Regional Association		\$2	\$0	\$0	\$0
4199	Other General Government	10	\$6,001	\$1,465	\$6,201	\$0
<b>General Government Subtotal</b>			<b>\$619,007</b>	<b>\$570,026</b>	<b>\$630,151</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	10	\$651,813	\$623,244	\$698,256	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$313,420	\$312,919	\$318,256	\$0
4240-4249	Building Inspection	10	\$2,752	\$311	\$5,552	\$0
4290-4298	Emergency Management	10	\$3,500	\$2,837	\$5,174	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$971,485</b>	<b>\$939,311</b>	<b>\$1,027,238</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$518,176	\$542,986	\$636,029	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$518,176</b>	<b>\$542,986</b>	<b>\$636,029</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
<b>Sanitation</b>						
4321	Administration	10	\$226,558	\$205,631	\$225,086	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$217,001	\$217,097	\$218,001	\$0
4325	Solid Waste Cleanup	10	\$1,300	\$680	\$1,400	\$0
4326-4328	Sewage Collection and Disposal	10	\$100	\$100	\$100	\$0
4329	Other Sanitation	10	\$2,149	\$2,149	\$2,400	\$0
	<b>Sanitation Subtotal</b>		<b>\$447,108</b>	<b>\$425,657</b>	<b>\$446,987</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration	10	\$1,186	\$1,001	\$1,155	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$64,607	\$64,607	\$63,925	\$0
	<b>Health Subtotal</b>		<b>\$65,793</b>	<b>\$65,608</b>	<b>\$65,080</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	10	\$25,975	\$12,763	\$22,011	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$25,975</b>	<b>\$12,763</b>	<b>\$22,011</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation		\$2	\$0	\$0	\$0
4550-4559	Library	10	\$78,550	\$77,730	\$84,444	\$0
4583	Patriotic Purposes	10	\$500	\$239	\$350	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$79,052</b>	<b>\$77,969</b>	<b>\$84,794</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	10	\$50	\$0	\$200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$50</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	10	\$1,500	\$0	\$2,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$1,500</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$33,000	\$9,737	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$33,000</b>	<b>\$9,737</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$2,761,146</b>	<b>\$2,644,057</b>	<b>\$2,914,990</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	09	\$0	\$0	\$246	\$0
	<i>Purpose: Donation</i>					
4909	Improvements Other than Buildings	02	\$0	\$0	\$15,305	\$0
	<i>Purpose: To approve Speed Alert Sign</i>					
4915	To Capital Reserve Fund	03	\$0	\$0	\$25,000	\$0
	<i>Purpose: Property Tax Map CRF</i>					
4915	To Capital Reserve Fund	04	\$0	\$0	\$19,695	\$0
	<i>Purpose: HWy Vehicle, Equipment etc CRF</i>					
4915	To Capital Reserve Fund	05	\$0	\$0	\$17,000	\$0
	<i>Purpose: MillBrook Rd Const.CRF</i>					
4915	To Capital Reserve Fund	06	\$0	\$0	\$71,000	\$0
	<i>Purpose: Bridge Repairs and Maint.CRF</i>					
4915	To Capital Reserve Fund	07	\$0	\$0	\$5,000	\$0
	<i>Purpose: Transfer Station Major Equip. CRF</i>					
4915	To Capital Reserve Fund	08	\$0	\$0	\$117,000	\$0
	<i>Purpose: Fire Truck Vehicle &amp; Equip. CRF</i>					
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$270,246</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Total Proposed Individual Articles</b>						



Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	10	\$11,000	\$10,800	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$7,000	\$6,950	\$8,000
3186	Payment in Lieu of Taxes	10	\$40,722	\$40,722	\$40,000
3187	Excavation Tax	10	\$1,000	\$964	\$1,000
3189	Other Taxes	10	\$300	\$291	\$500
3190	Interest and Penalties on Delinquent Taxes	10	\$90,000	\$83,975	\$82,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$150,022</b>	<b>\$143,702</b>	<b>\$139,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	10	\$400	\$375	\$400
3220	Motor Vehicle Permit Fees	10	\$510,000	\$509,596	\$510,000
3230	Building Permits	10	\$2,700	\$3,875	\$3,000
3290	Other Licenses, Permits, and Fees	10	\$6,500	\$10,067	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$519,600</b>	<b>\$523,713</b>	<b>\$523,400</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$130,518	\$130,518	\$130,518
3353	Highway Block Grant	10	\$104,314	\$193,474	\$104,312
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$100	\$0	\$2,242
3379	From Other Governments	10	\$200,000	\$206,453	\$206,453
<b>State Sources Subtotal</b>			<b>\$434,932</b>	<b>\$530,445</b>	<b>\$443,525</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	10	\$150,000	\$174,237	\$160,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$150,000</b>	<b>\$174,237</b>	<b>\$160,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	10	\$58,000	\$62,122	\$30,000
3502	Interest on Investments	10	\$250	\$3,574	\$3,574
3503-3509	Other	10	\$60,000	\$60,890	\$57,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$118,250</b>	<b>\$126,386</b>	<b>\$90,574</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0



Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
<b>Interfund Operating Transfers In</b>					
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$1,372,804</b>	<b>\$1,498,483</b>	<b>\$1,356,999</b>





**Budget Summary**

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,728,146	\$2,914,990
Special Warrant Articles	\$303,000	\$270,246
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$3,031,146	\$3,185,236
Less Amount of Estimated Revenues & Credits	\$1,361,085	\$1,356,999
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,670,061</b>	<b>\$1,828,237</b>