

**ANNUAL REPORT
OF THE
TOWN OFFICERS
FOR THE
FISCAL YEAR ENDING
DECEMBER 31, 2011**

TOWN OF THORNTON
16 Merrill Access Road
New Hampshire, 03285

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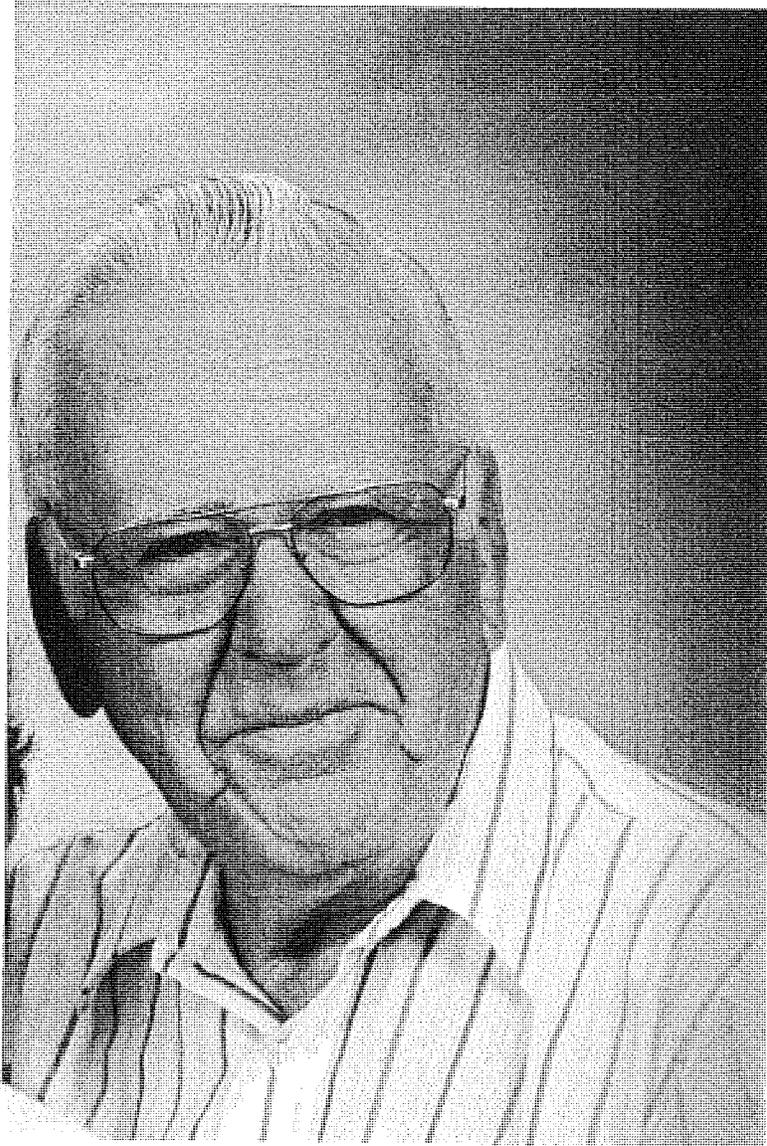
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Dedication

Russell Marsden was an insurance agent, real estate broker and developer for many years in the Taunton, Massachusetts area prior to moving to Thornton in 1977 after purchasing the Gilcrest Motel and Cottages. He was proud to have served Thornton as Tax Collector for many years and to have served the Chamber of Commerce as its president. Becoming a real estate broker in New Hampshire, he also developed Country Acres. He sold nursery stock and ultimately developed and ran NH Nursery Sales for a number of years.

Loving the area and wanting to introduce all it has to offer, as well as wanting to have quality entertainment for the residents, that dream was realized with the Pemi Valley Bluegrass Festival in 1993 and continuing today. Russ was a member of the Thornton United Methodist Church, Olive Branch Lodge No. 16, West Thornton Grange #253 and Waterville Valley Region Chamber of Commerce. He also served as Master of the Masonic Lodge and as Patron of the Order of Easter Star in Rehoboth Massachusetts.



Municipal Employees

Selectmen's Office

Tammie Beaulieu, Administrator
Mary Conn, Bookkeeper/Assessing Clerk
Marianne Peabody

Town Clerk/Tax Collector

Christy Gleeson, Resigned from three year term expiring 2014
Lou Klots (Appointed), appointed until 2012 election
Paulette Bowers, Deputy
Desiree' Mahurin, Assistant

Treasurer

Susan Dumont, term expires 2013

Moderator

Robert Gannett, term expires 2012

Police Department

Aimee Moller, Chief
Rod Diamond, Sgt.
Officer Sean Smarz
Carol Lee
Sandy Moulton, Administrative Assistant
Charlie Gridley, Part-time
Casino Clogston, Part-time

Emergency Management

Aimee Moller, Director
John Piantedosi, Deputy

Fire Department

David Tobine, Chief

Municipal Employees

Highway Department

Tom Dubey, Road Agent
George Cheney
Timothy Collins
James Sanborn Jr., Part-time

Library

Nina Sargent, Director
Susi Bigl
Jessica Collins
Selena Cate, Resigned

Transfer/Recycling Center

Kevin McGuire, Manager
Don Howe
Gary Moulton
Luigi Zanellato

Health Officer

Marianne Peabody
Clint Rand, Deputy

Zoning Officer/Planning Board Administrative Assistant

Clint Rand

Elected / Appointed Officials

Board of Selectmen

Timothy Tyler, Chairman 2012
Alfred Burbank, 2013
David Joyce, 2012
Roy Sabourn , 2014
Brad Benton, 2014

Conservation Commission

Sally Davis, Chairman, 2014
Steve Shaughnessy, 2013
Frederic Johnson, 2012, resigned
Shelly Garber, 2015

Planning Board

Bart Dutto, Chairman, 2013
Tyler Phillips, Vice Chairman, 2012
David Joyce, Selectman, 2014
Beverly MacIntosh, 2012
Carolyn Piantedosi, 2014
Frank Freeman, 2013
Harry George
Russell Gilman, Alternate, 2014
Fred Gunter, Alternate
Dennis Day, Alternate

Library Trustees

Laura Laufenburg, Chairman, 2014
Anita Ross, 2012
Diane Gravel, 2013

Welfare Department

Marianne Peabody

Cemetery Trustees

Phyllis Holbrook, 2012
Katherine Leland, 2014
Duncan Booth, 2013

Fire Commissioner

Louis Klots, 2014
James Demeritt, 2013

Zoning Board of Adjustment

Giff Kriebel, Chairman
James Demeritt, Vice-Chairman
Dennis Day, 2014
David Gravel, 2014
Harry George, 2013
William Rose, Alternate, 2014

Supervisors of the Checklist

Cynthia McAuley, 2015
Mary Pelchat, 2013
Gloria Kimball, 2014

Ballot Clerks

John Gaites
Maryoln Fillion
Mary-Walton Mayshark
Heather Baldwin
Ralph Perron

Elected / Appointed Officials

Master Plan Committee

Carolyn Piantesdosi
James Demeritt
Giff Kriebel
Fred Gunter
Dally Davis
Scott Woolfedden

Superintendent of Cemeteries

Bradford Benton

Capital Improvements Plan Committee

Cynthia Schofield, Chairwoman
Sally Davis, Secretary
Giff Kriebel
Ron Jansen
James Demeritt

Trustees of Trust Funds

Rebecca Rodgers
Flora Boyce
Rebecca Farnsworth

Cemetery Trustees

Phyllis Holbrook
Katherine Leland
Duncan Booth

TOWN OF THORNTON ANNUAL TOWN MEETING MINUTES MARCH 12, 2011

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said Thornton on Tuesday the 9th of March 2011 at 8:00 A.M. of the clock to act upon the following subjects: The polls not to closer earlier than 7:00 P.M. absentee ballots to be cast at 1:00 P.M. Prior to warrant articles being taken up, Selectman Sabourn thanked Gloria Kimball for her year of service on the Selectboard and also recognized former Selectman Parziale for his three years of service. Selectman Tyler thanked Selectman Sabourn for his prior service on the board, congratulated him for his re-election, and also welcomed and congratulated new Selectman Brad R. Benton.

Article 1: To choose all necessary officers for the terms stated:

2 Selectman	3 years	Brad R. Benton, Roy Sabourn
Town Clerk/Tax Collector	3 years	Christy Gleeson
Trustee of the Trust Funds	3 years	Rebecca Farnsworth
Cemetery Trustee	3 years	Kay Leland
2 Planning Board members	3 years	Carolyn Piantedosi & Gloria Kimball tied with Russ Gilman
Library Trustee	3 years	Laura Laufenberg
Overseer of Public Welfare	1 year	Marianne Peabody
Supervisor of the Checklist	3 years	Gloria Kimball

The following articles will be taken up during the business meeting beginning at 10:00 A.M. Those seated at the head table were as follows: Chairman Roy Sabourn, Vice Chairman Tim Tyler, Selectwoman Gloria Kimball, Selectman David Joyce, Selectman Alfred (Butch) Burbank, Town Administrator Tammie Beaulieu, and Town Clerk/Tax Collector Christy Gleeson. At the side table, Melissa Rivers, James Demeritt, Giff Kriebel, Louis Klotz, and Ronald Jansen, Advisory Budget Committee members.

Article 2: To see if the Town will vote to raise and appropriate the sum of **Twenty-Seven Thousand dollars (\$27,000)** to be added to the existing Police Cruiser and Cruiser Equipment

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Capital Reserve Fund. The Board of Selectmen recommends this article (Majority vote required).

Article moved and seconded-Passed-Voice vote.

Article 3: To see if the Town will vote to raise and appropriate the sum of **Fifty-One Thousand Eight Hundred dollars (\$51,800)** to be added to the existing Municipal Buildings Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required). Discussion was made by resident Howard Clement; resident questioned what the town is planning to do with the money? Vice Chairman, Tim Tyler stated we need to look at town office building needs. Residents as well as employees cannot drink the water at Town Hall. He also stated that the roof might be \$20,000 to replace.

Article moved and seconded-Passed-Voice vote

Article 4: To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be added to the existing Bridge Repairs & Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article moved and seconded-Passed-Voice vote

Article 5: To see if the Town will vote to raise and appropriate the sum of **Twenty-Seven Thousand dollars (\$27,000)** to be added to the existing Road Paving, Construction and Repairs Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article moved and seconded-Passed-Voice vote

Article 6: To see if the Town will vote to raise and appropriate the sum of **Eighty Thousand dollars (\$80,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required). A resident asked what the plans for the funds were. Selectman Burbank stated that the Town needs money to be in place for repairs and maintenance for Town equipment. Selectman Burbank stated it's important to keep adequate funds in case of issues. Vice Chairman Tim Tyler noted that the balances of the funds are on page 18 of the town report.

Article moved and seconded-Passed-Voice vote

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Article 7: To see if the Town will vote to raise and appropriate the amount of **Ten Thousand dollars (\$10,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required). Discussion was made by Howard Clement. Questions were asked about assessment and what is the Town's policy regarding assessment. Vice Chairman Tyler responded that the state requirement is every 5 years as far as complete reassessing. He also stated the next assessment will be 2014. Resident asked if everyone would be assessed. Town Administrator, Tammie Beaulieu spoke and explained the assessment process. She explained that a ¼ of the town would be assessed at a time. Howard Clement asked how the tax payers would be notified of change. TA explained that the data change gets put it each year and the assessors go out and make their inspections. Howard Clement spoke again and said that tax payers should be notified of all changes.

Article moved and seconded-Passed-Voice vote

Article 8: To see if the Town will vote to raise and appropriate the sum of **Five Hundred dollars (\$500)** to support a donation request from Bridge House Homeless Shelter. (Majority vote required).

Article moved and seconded-Passed-Voice vote

Article 9: To see if the Town will vote to raise and appropriate the sum of **Two Million Two Hundred Eighty-Seven Thousand Seven Hundred Ninety-Seven dollars (\$2,287,797.00)** to support town operations for the 2011-year. Said sum does not include special or individual articles. (Majority vote required). Discussion was made by Wendy Zimbone regarding legal counsel and why we use another legal counsel and not one from the Local Government Center. Selectman Burbank stated that the attorneys from Local Government Center are not there to act as formal municipal attorneys. Individuals from the LGC are there to assist Towns and point them in the right direction. He also stated that when we institute a compliance officer and they are checking properties, legal advice will be needed and the LGC would not be able to help. That is something that Town Counsel needs to assist with.

Article moved and seconded-Passed-Voice vote

Article 10: To see if the Town will authorize the Board of Selectmen to establish the wages of the newly elected Town Clerk/Tax Collector in accordance with the Town's wage plan. The wages will be based on the person's education and experience in municipal government, as are all other town positions.

Article moved and seconded-Passed-Voice vote

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**PROPOSED AMENDMENTS TO WARRANT ARTICLE 11 & 12
BY THE SELECTMEN FROM THE FLOOR AT TOWN MEETING**

Article II: To see if the Town will vote to accept the remainder of Waterthorn Rd as a Town Road from NH Route 175 to a cul-de-sac at the end of the road. This acceptance is to be final and effective only upon a vote of the Board of the Board of Selectmen that the road has been constructed to current standards and that the condition is acceptable to the Selectmen and Road Agent.

Article moved and seconded.

AMENDMENT TO THE ARTICLE BY THE SELECTMEN FROM THE FLOOR: To see if the Town will vote to accept the remainder of Waterthorn Rd as a Town Road from NH Route 175 to a cul-de-sac at the end of the road. This acceptance is to be final and effective only upon a vote of the Board of Selectmen that the road has been constructed to current town standards, that the condition is acceptable to the Selectmen and Road Agent, that there are no title deficiencies with the road ownership, and that the Town is given a satisfactory deed for such roads. Any and all costs associated with legal review by the town council shall be reimbursed to the Town of Thornton prior to acceptance.

Amendment made and seconded. Brief discussion relative to the need for amendment.

Amendment passed.

Amended article passed by voice vote.

Article 12: To see if the Town will vote to accept Rivendell Way including a cul-de-sac starting from US RT 175 continuing, 1,275-ft to said cul-de-sac; and River View Drive, including a cul-de-sac; and River View Drive including a cul-de-sac starting from Rivendell Way and continuing 325-ft to said cul-de-sac. These are paved roads constructed by Mountain River Development Associates, LLC to Town specifications. Seven (7) homes are currently served by these roads. (Petition Article)

Article moved and seconded.

AMENDMENT TO THE ARTICLE BY THE SELECTMEN FROM THE FLOOR: To see if the Town will vote to accept Rivendell Way including a cul-de-sac starting from US Rte. 175 continuing 1, 275-ft to said cul-de-sac. These are paved roads constructed by Mountain River Development Associates, LLC to Town Specifications. Seven (7) homes are currently served by these roads.

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This acceptance is to be final and effective only upon a vote of the Board of Selectmen that the road has been constructed to current town standards, that the condition is acceptable to the Selectmen and Road Agent, that there are no title deficiencies with the road ownership, and that the Town is given a satisfactory deed for such road. Any and all costs associated with legal review by town counsel shall be reimbursed to the Town of Thornton prior to acceptance.

A taxpayer noted that River View Drive was deleted by the amended article. Selectman Burbank noted that was an error and not the intention of the amended article. The amendment was amended to include River View Drive.

*The amended amendment was seconded and passed.
The amended article passed by voice vote.*

Article 13: To see if the Town will vote to abolish the Scenic Road classification of Upper Mad River Road. (Petition Article). Motion moved motion seconded, discussion was made by Mary Walton-Mayshark and she stated that to eliminate this beautiful view so that the road could be widened and so that trees could be cut down would be a bad thing. Sally Davis spoke and she feels there isn't really a need for this. She doesn't understand why this is being proposed by whoever filed the petition. Claire Moorehead spoke and agrees with Mary Walton-Mayshark. Claire wanted some explanation of what a scenic road is classified as, and why this is even a warrant article. Chairman Sabourn spoke and stated that 25 or more individuals signed the petition so the town had to include it in the warrant. Discussion was further made. Karl Haartz who filed the petition explained it further. Sally Davis replied and quoted parts of RSA 231; which is the Scenic Road state law.

Claire Moorehead spoke again as well and said the definition of scenic isn't always about trees. Ralph Bradley spoke and expressed that he would like this done as well for Thornton Gore Road. He feels that there's too much thought to the scenic road, he also stated that branches cause scratches to vehicles. Alexis Eynon spoke and stated she built a house on Upper Mad River Road and she loves the road as it is. Karl Haartz spoke about drainage and asked the Road Agent to speak about this. Tom Dubey, Thornton Road Agent spoke for further explanation regarding this issue. He explained that it is a good idea to get rid of Scenic Road designations. He stated that there is a lot of debris in the Upper Mad ditch, overflow of water, and he also explained to fix the road to standards these days would be a million dollars a mile. Karl Haartz spoke again and is looking for the town to fix the road and maintain the right of way. He explained that he doesn't want a new road, just for it to be improved.

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Motion was decided by a show of hands. Motion was seconded; it failed by a voice vote as well as a hand count. The show of hands vote on article 13 was 42 yes and 45 no - article 13 did not pass.

Article 14: To see if the Town will vote to register and disseminate to all concerned it's objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Thornton as presently proposed by Northeast Utilities, NStar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and well-being of its residents; or to take any other action relative thereto. (Petition Article)

Motion moved, motion seconded.

Diane Gallagher spoke in favor of this article. Karl Haartz spoke and stated the town should vote no. Elizabeth Turpe spoke about health problems. Robert Hatcher spoke and stated he thought that this project would only be a detriment to the town and there would be no benefits and strongly urged the town to reject the Northern Pass project.

Motion was made to cut off the debate, motion was passed. Motion to approve article number 14 (fourteen) was made by a show of hands.

Any other business asked by Bob Gannett. Vice Chairman Tim Tyler asked town floor if any members would want the town to do anything as far as specific action regarding Northern Pass. Wendy Zimbone spoke for discussion as well as Louis Klotz. Sally Davis spoke and said that PSU is having a hearing so that would be a time to report anyone's opinion. Bob Hatcher spoke and said that the appropriate thing would be to draft a letter to the Governor. James Demeritt spoke and stated that the town should go to the appropriated elected representatives and let them know the town isn't in favor of this. Selectman Burbank went into further discussion regarding energy usage. Diane Gallagher spoke regarding that the town needs support from our State Politian's, this is not good for NH.

Vice Chairman Tyler spoke to give recognition to individuals who have been working hard this year. Recognition was made to budget advisory members as well as CIP members. He also spoke that there is a municipal building committee and informed individuals about this. He also spoke about the water issue at Town Hall.

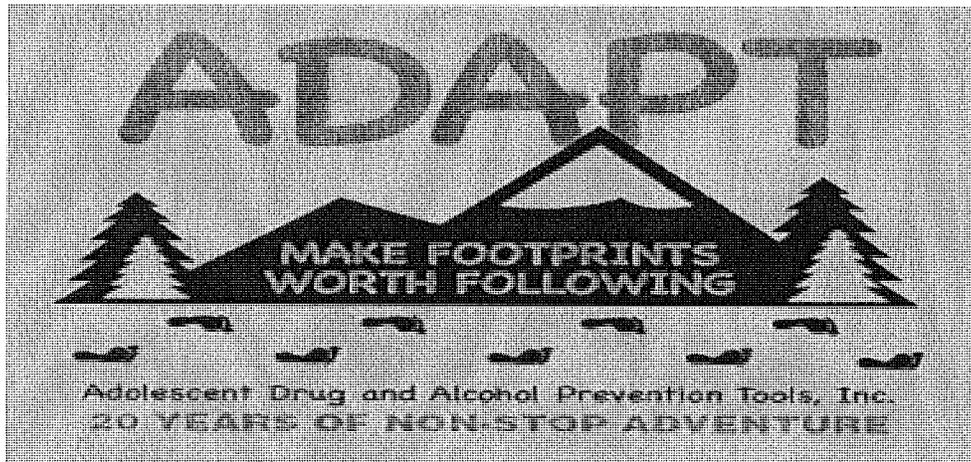
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Any individuals who want to serve on this committee will need to sign up today. There is also a Thornton Town Beautification Committee which will be helpful to improve the site of the Municipal Building.

Motion to adjourn, motion seconded, motion passed, meeting adjourned at 11:35 a.m.

Respectfully Submitted,

Christy Gleeson
Town Clerk/Tax Collector



“It’s a sixties party from a sixties movie...see the surfers, on their surfboards...” this is just part of one of the many energizers that you could hear campers singing on any given morning of the A.D.A.P.T. Summer Adventure Program at Thornton Central School. Each morning we greet parents outside the school for sign-in. Then the FUN begins; we start off with attendance and an energizer to get campers excited for the day’s events. Whether it was a field trip, or just a day spent at TCS with numerous activities planned, campers looked forward to the daily energizer!

The A.D.A.P.T. Summer Adventure Program is for Thornton students entering grades 1 – 8. In 2011, we had a total number of 75 registered campers. On average, we had 40 campers on a daily basis. This year’s program was extended from previous years, with camp running Monday – Friday with hours of 9:00am – 3:00pm. We also offered an Extended Day program, which allowed campers to be dropped off at 8:30am and picked up at 3:30pm.

Each week of the A.D.A.P.T. Summer Adventure Program focused on a theme and a variety of activities that went along with each theme. Themes for 2011 included Friendship, Nutrition/Fitness, Cooperation, Nature, Sports, and Spirit. Each week also had a Dress Up day which included Patriotic Day, Crazy Hair Day, Twin Day, Decades Day, Sports Team/Athlete Day, and Camp Shirt Day. Field trips in 2011 included Wellington Beach, Echo Lake, Loon Mountain Gondola Skyride and Caves, Rattlesnake Hike, Squam Lake Science Center, Cannon Mountain Tramway, Whale’s Tale, Santa’s Village, and Hobo Hills Mini Golf and Ice Cream Delights. Field trips were generally taken on Tuesday – Thursday, and campers stayed at TCS on Monday and Friday. While at TCS, campers participated in team building activities, fitness activities, arts and crafts, and much more! The first annual 2011 A.D.A.P.T. Summer Olympics as well as A.D.A.P.T.’s Got Talent and the End of Summer BBQ were a big hit with campers and parents alike.

As always, the 2012 A.D.A.P.T. Summer Adventure Program has positive changes to look forward to as well. We will again be extending our hours to 8:30am – 3:30pm for all campers. There will also be weekly field trips and the addition of “Project Venture” for the middle school

attendees. Project Venture is evidence based intervention that uses experiential education and service learning to prevent substance use among youth. We are in the initial phase of planning for field trips, but some possible trips include Whale's Tale, Plymouth State Ice Arena, Cranmore Mountain Adventure Park, Weir's Beach, Santa's Village, and many more! Another new and exciting program for the summer of 2012 is the additional sixth week, with that week being either a Theater Camp or a Sports Camp, depending on what your child chooses. We will also be providing every student with a 2012 Memory Book, so your child can remember the memories of A.D.A.P.T. for a lifetime! If you have any questions about A.D.A.P.T. and the many programs and services we offer please do not hesitate to call Sean O'Brien at 236-9227.

Respectfully submitted

Sean O'Brien, Executive Director
Kelsee Beaudin, Adventure Program Director

Thornton Board of Selectmen

The Thornton Board of Selectmen is pleased to provide the 2011 Town report to the residents of Thornton. It has been a very busy year. The Selectboard has moved forward on several initiatives that have been reviewed, discussed, and debated for the last several months.

Procurement Policy

The Selectboard has adopted a Procurement Policy. This policy will provide an outline of purchasing guidelines for supervisors of all departments. This process should provide a structured approach to the purchasing process that will result in cost effectiveness and fairness to all vendors.

Financially Sound

Despite difficult economic times in which many communities have had to borrow funds Thornton has not had to. There will be a projected reserve fund balance of about \$100,000 for the 2011 fiscal year, which will be used to offset taxes.

Municipal Water

Water has been routed from the Highway Department well to the Municipal Building. This should help existing piping in the municipal building that had been corroding from the existing well water.

Transfer Station

The Board of Selectmen has received several positive comments about the work that is being done at the Transfer Station. Those comments have come both verbally and in letters received by the selectboard. Kevin and his crew have worked hard to bring about several improvements including a significant increase in revenues.

Code Enforcement and Compliance Officer –Zoning Compliance

Zoning was voted in forty years ago and issues concerning compliance to the current zoning regulation have led the Selectboard to hire Clint Rand as a Part-Time Zoning Enforcement Officer/Deputy Health/Planning Board Admin. Assistant. He will work closely with the Planning and Selectboard to review building permits and compliance to the town's zoning regulations. Over the last several years' situations have occurred where there are currently several compliance issues concerning Thornton's zoning regulations.

In 2011 a resident and property owner filed civil suit against the Town of Thornton Board of Selectman, and two individual selectmen. There were multiple charges filed in the suit. The suit centers on Special Event activities and failure to enforce zoning regulations. On December 9, 2011 the Grafton Superior Court dismissed all but one allegation against the Town of Thornton and all allegations against the individual Selectmen. The Plaintiff filed a Motion to Reconsider with the court and on February 1, 2012 the Motion to Reconsider was denied. (Specific documentation on the suit is available at the Town Municipal Building or Grafton Superior Court.)

Thornton Board of Selectmen

The dilemma the town faces

Do we enforce the zoning regulations that are currently in existence, or provide a means to adjust those regulations? Some of the enforcement issues that the Board of Selectmen currently has to deal with are;

- Individuals who purchased or built homes in residentially zoned areas, in some cases, are now faced with businesses or activities near their home, which is their single greatest asset.
- Many of the activities and businesses in Thornton have provided a strong economic base for numerous individuals and families. Loss of those businesses may bring significant financial difficulty to many.
- Records or appropriate documentation on many of these issues are unclear or non-existent.

This community is at a critical juncture. The Thornton Board of Selectmen, as the enforcing authority for the town, has the responsibility to enforce the zoning regulations that currently exist. As such we will continue to interpret and enforce current and future regulations to the best of our abilities. We highly encourage all town residents to stay informed on issues that the Board of Selectmen, Planning Board and Zoning Board of Adjustment are dealing with, and to participate in the public forums regarding those issues, as they arise, with each of the respective boards.

Last, but certainly not least, we would like to thank all our dedicated employees, elected officials and voluntary board members who provide a high level of service to our town. Without their dedication and professionalism we would not be able to enjoy the fine community we live in!

Sincerely,

Thornton Board of Selectmen

Capital Improvement Program Committee

The Capital Improvement Program Committee (CIPC) continues to flourish as a citizen committee supporting the budget process in the town. The committee began working in September 2011 and continued to draft the program through the budget process into January of 2012. The committee had 5 Thornton residents. We bid farewell to Ron Jansen who moved out of state, but we added Lou Klotz to the ranks. We thank Ron for many years of service to our committee.

As is our first step, the process began with letters being sent out to Town of Thornton department heads requesting their capital needs for the period 2012-2021. This year, we changed our By-Laws to reflect two requests from the Selectboard. First, our letters will go out to the department heads in spring as opposed to fall to allow more planning time. Secondly, the department heads will request a meeting with the Selectboard to review their capital requests. Once approved, the department's requests will come to the CIPC for review. After review and discussion, capital requests will be entered on the plan. A series of draft reports were created and time was spent attending meetings with the department heads, the Planning Board and the Selectboard to present the program and clarify questions. The plan reflects a 3% inflation rate on items in the out years, lowered from 4% in past plans.

The CIPC is a sub-committee of the Planning Board and seeks to develop a program plan that forecasts major capital projects or purchases, costing \$10,000 or more, designed to meet the capital needs of our growing community. The final program distributes the tax burden of these capital projects and purchases over time at a level rate. A CIP must project out for a minimum of 6 years and often is developed for a 10 year period as is the Thornton CIP.

Attached, please review the Total Capital Requirements (2012-2021) schedule and the Tax Impact graph. The graph projects an erratic tax rate as low as \$.14 and spiking at \$1.54 per \$1000 funding the requirements (RQMT), over a 10 year period. Notice however, funding the Capital Reserve account items provides for a level funded tax rate of \$.75 annually over the same 10 years. The graph illustrates the benefits of the development and utilization of a Capital Improvement Program in a town budget process. Capital Reserve funds are approved in a warrant article by the citizens of a town to set aside monies for future capital expenditures.

The committee would like to thank the Town office staff, department heads and the various board members for their cooperation during this last CIPC season. If you would like to participate next season on the Thornton CIP Committee, please contact Marianne Peabody at the Town office for more information.

Respectfully submitted,
Cindy Schofield, Chair
Sally Davis, Secretary
Jim Demeritt
Giff Kriebel
Lou Klotz

Cemetery Trustee Report

During 2011 no sales were made, but six interments were recorded. The entry of historical data into our cemetery software is almost complete, for all cemeteries.

While the Trustees have no major capital expenditure plans for the near-term, we will have the roof repaired on the holding tomb at Pine Grove Cemetery this year (2012) and our superintendent will continue to provide quality upkeep, within budget.

Our cemetery rules and regulations and pricing schedule will be reviewed and adjusted appropriately this year, as well.

Thornton Cemetery Trustees,

Duncan W. Booth
Phyllis B. Holbrook
Katherine A. Leland

Comparative View of Tax Rates for the Past Ten Years

Town of Thornton

<u>Unit of Government</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Municipal	3.64	4.27	4.39	3.33	3.12
School- Local Funding	9.93	9.13	8.95	11	9.26
School- State Ed Fund	2.35	2.38	2.41	2.39	2.28
County	1.39	1.38	1.39	1.6	1.46
Combined Town Rate	17.31	17.16	17.14	18.32	16.12
Waterville Estates Village District	12.65	13.71	11.58	13.44	13.83
<u>Unit of Government</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Municipal	3.06	2.51	2.62	4.58	3.83
School- Local Funding	8.64	8.54	8.85	11.34	9.64
School- State Ed Fund	2.34	2.27	2.25	4.72	5.00
County	1.20	1.24	1.21	1.70	1.51
Combined Town Rate	15.24	14.56	14.93	22.34	19.98
Waterville Estates Village District	13.87	15.36	18.35	23.73	21.62

Conservation Commission Report

The Thornton Conservation Commission continued to meet monthly in 2011 although we had very few permits to review. Due to reasons of family and work, Fredric Johnson, our secretary, has resigned. In his absence, I took minutes which continue to be posted at the town office in the notebook and on our website. We hope to welcome a new member to the Conservation Commission soon.

We welcome visitors and questions to meetings and via email. We continue to meet at 8:30 a.m. on the first Tuesday of each month.

We plan to make publications and booklets now in our files available to Thornton residents in the library after we purchase a book case for them so they can be a resource for all to use.

Respectfully submitted,
Stephen Shaughnessy
Sally Davis, Chair and Acting Secretary

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 TAX RATE CALCULATION

		Tax Rates
Gross Appropriations	2,489,097	
less: Revenues	(1,258,718)	
less: Shared Revenues	-	
Add: Overlay	46,839	
War Service Credits	74,300	
 Net Town appropriation	 1,351,518	
Special Adjustment	0	
 Approved Town Tax Effort	 1,351,518	
Municipal Tax Rate		3.64
 Net Local School Budget		
(Gross Approp.-Revenue)	3,576,961	
Regional School Apportionment	1,480,630	
Less: Equitable Education Grant	(502,846)	
State Education Taxes	(862,315)	
Approved School Effort	3,692,430	
Local Education Tax Rate		9.93
 State Education Taxes	 862,315	
Equalized Value \$370,888,077		
(w/o utilities) x 2.35/1000		2.35
Divide by Local Assessed Valuation		
366,300,143		
State Education Tax		
Excess State Education to State	0	
Due to County	517,773	
Approved County Tax Effort	517,773	
County Tax Effort		1.39
 Tax Rate w/o Precinct		17.31

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 TAX RATE CALCULATION**

Total Property Tax Assessed	6,424,036
Less War Service Credits	(74,300)
Add: Village District Commitment	239,580
Total Property Tax Commitment	6,589,316

Proof of Rate	Net Valuation	Rate	Assessment
State Education Tax	366,300,143	2.35	862,315
All Other Taxes	371,873,743	14.96	<u>5,561,721</u>
			6,424,036
 Village Precinct	 18,939,100	 12.65	 239,580
War Service Credits			<u>(74,300)</u>
			<u><u>6,589,316</u></u>

2012 Thornton Tax Rate Estimate

Town Portion Only

		Tax Rates
Gross Appropriations	2,669,832	
less: Revenues	(1,093,350)	
less: Shared Revenues	-----	
Add: Overlay	50,000	
War Service Credits	74,300	
 Net Town appropriation	 1,700,782	
Special Adjustment	0	
 Approved Town Tax Effort	 1,700,782.00	
 2012 Estimated Town Tax Rate		 4.64
(This estimate does not include any buy down from unreserved fund balance)		
 2011 Town Tax Rate		 3.64

	Net Valuation
Proof of Rate	
State Education Tax	366,300,143
All Other Taxes	371,873,743

Fire Chiefs Report

The department members continue to work hard at their continuing education to better serve the citizen of our communities. We had several firefighters certified this year in firefighter 1 and firefighter 2. These certification classes require many hours of their personal time to complete as they have these classes at night and on the weekend. That being said, I want to thank them for their commitment and dedication to protect the citizens and visitors of the communities we serve.

Some interesting facts on calls the department responded to. There were 696 calls this year compared to 646 the previous year. This has kept the department very busy. The busiest day of the week this year was Sunday with 17.2% of the calls .For comparison, in 2010 the busiest day was Friday with 17.3% of the calls. From 6am to 6pm Monday thru Friday the department responded to 45% of the calls (313). I have compiled some of the incidents we responded to in 2011.

Building fires 8

Chimney fires 15

Fire with extension 4

Hazardous materials 5

Motor vehicle fire 6

Ambulance calls 417

Motor vehicle collisions 51

MV with injuries 24

We had a very busy year with ambulance calls. We continue to get new EMT's on the squad and are always looking for more emergency medical technicians and firefighters. If you are interested in becoming one, stop in the office and get an application. You might be surprised at how rewarding it can be in helping others in need.

The explorer post is a good way for young people to get involved in their community and a chance to see if they would like to become a firefighter or EMT when they reach 18. The post is looking for ages 14 to 18 to join, if you are interested call the office and ask for details.

Thank you for supporting your fire and rescue department.
Respectfully submitted,

Respectfully Submitted,

David E. Tobine, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class 111 or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

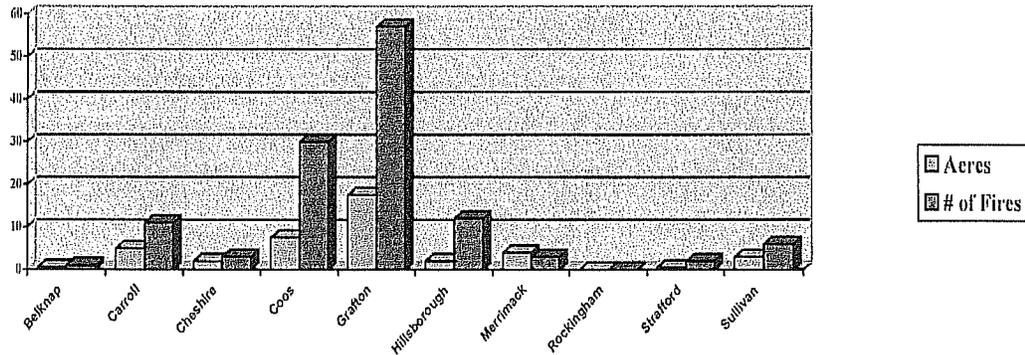
Report of Forest Fire Warden and State Forest Ranger

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	7	2011	42
Debris	63	2010	145
Campfire	10	2009	173
Children	2	2008	175
Smoking	9	2007	212
Railroad	1		
Equipment	1		
Lightning	3		
Misc.*	29		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

**FIRE DEPARTMENT CAMPTON - THORNTON
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2011**

Beginning Balance - January 1, 2011

Checking		\$ 20,814.84
		\$ 20,814.84

Receipts

Interest Income	94.40	
Inspection Income	175.00	
Other Income	4,689.46	
Appropriations	564,374.00	
Grants	1,371.00	
		570,703.86

Disbursements

Commissioners (2011 Budget)	560,236.03	
Commissioners (Encumbered 2010)	1,100.00	
Commissioners (Reimbursement to towns)	17,262.36	
Grants	1,371.00	
		579,969.39

Ending Balance - December 31, 2011

Checking	11,549.31	
		11,549.31

**FIRE DEPARTMENT CAMPTON - THORNTON
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2011**

AMBULANCE ACCOUNT

Beginning Balance - January 1, 2011		161.04
Receipts		
Interest Income	15.72	
Ambulance Revenue	103,082.35	
		103,098.07
Disbursements		
Commissioners	99,284.12	
		99,284.12
Ending Balance - December 31, 2011		\$3,974.99

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2011		
Savings	\$	285.16
Receipts		
Interest Income	0.64	
		0.64 Ending
Balance - December 31, 2011	\$ 285.80	

FIRE DEPARTMENT CAMPTON-THORNTON
Summary of Receipts for the Period from
January 1, 2011 to December 31, 2011

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	94.40	
			94.40
3401.11	Inspection Income		175.00
3401.12	Other Income		
	Bentons Sugar Shack (special event)	2,750.00	
	Casinghino Law Office	15.00	
	David Latti (special event)	1,250.00	
	Metropolitan Reporting	10.00	
	State of NH - restitution from call #104	500.00	
	Town of Campton	164.46	
			4,689.46
3401.90	Appropriation		
	Town of Campton	327,336.92	
	Town of Thornton	22,574.96	
	Town of Ellsworth	214,462.12	
			564,374.00
3425.00	Grant		
	Primex	1,371.00	
			1,371.00
			<u>570,703.86</u>

FIRE DEPARTMENT CAMPTON-THORNTON
Summary of Receipts for the Period from
January 1, 2011 to December 31, 2011

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
AMBULANCE REVENUE			
3401.10	Interest Income Community Guaranty Savings Bank	15.72	15.72
3401.15	Ambulance	103,082.35	103,082.35
		103,098.07	

FIRE DEPARTMENT CAMPTON-THORNTON
Summary of Payments for the Period from
January 1, 2011 to December 31, 2011

ACCT ID	DESCRIPTION	TOTAL
2200.00	Encumbered Funds	1,100.00
2201.00	Payable to Towns	17,262.36
3425.00	Grant	1,371.00
4220.00	Payroll - Full Time	166,256.22
4220-01	Payroll - Call Company	43,313.75
4220.02	Payroll - Weekend Call	4,600.00
4220.03	Payroll - Overtime Full Time	18,459.28
4220.04	Payroll - Special Detail	3,178.50
4220.05	Payroll - Support Staff	32,060.75
4220.06	Payroll Tax Expense	8,849.34
4220.07	Payroll Other Expense	4,026.77
4220.08	Payroll - Retirement	41,411.91
4220.09	Payroll - Health Insurance	84,712.72
4220.10	Postage	349.53
4220.11	Vehicle Fuel	13,473.11
4220.12	Chief's Expenses	175.74
4220.13	Deputy Chief Expenses	651.04
4220.14	Health & Safety	6,193.05

FIRE DEPARTMENT CAMPTON-THORNTON
Summary of Payments for the Period from
January 1, 2011 to December 31, 2011

ACCT ID	DESCRIPTION	TOTAL
4220.15	F.D. Equipment & Rescue Supply	38,044.62
4220.17	Insurance Deductions	1,300.00
4220.18	A.E.D. / Defibrillator	0.00
4220.20	Training	4,027.50
4220.30	Insurance	28,339.32
4220.40	Equipment Maintenance	10,122.56
4220.50	Vehicle Maintenance	23,225.93
4220.60	Utilities	21,899.72
4220.70	Publications	1,617.50
4220.80	Supplies	1,096.31
4220.90	General Expense	900.86
4220.92	Audit	1,950.00
		<u>579,969.39</u>

AMBULANCE DISBURSEMENTS

4228.00	Ambulance Inc. Collection Fee	8,919.53
4229.00	Ambulance Revenue Paid to Towns	90,364.59
		<u>99,284.12</u>



Respect Advocacy Integrity Stewardship Excellence

December 22, 2011

To the Residents of Thornton:

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Thornton's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of **53 Thornton residents** came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

Age Range	Number of Patients
Ages 1 - 17	13
Ages 18 - 59	37
Age 60 and over	3

We provided Emergency Services to **7 Thornton residents** in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to **any resident of Thornton** experiencing a mental health crisis,



Respect Advocacy Integrity Stewardship Excellence

regardless of their ability to pay. Community matters in community mental health. Support from the Town of Thornton is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

Sincerely,
Margaret M. Pritchard
Executive Director

111 Church Street • Laconia, NH 03246 . Tel 603-524-1100 • Fax 603-528-0760 •
www.genesisbh.org

Thornton Historical Society

The Thornton Historical Society (THS) was established to bring together people interested in the history of Thornton; to preserve the town's history; and to disseminate historical information and awaken public interest in Thornton's past. We have had another busy and productive year working toward these goals.

In 2011 we hosted four evening presentations at the Thornton Town Hall, planned and hosted the Thornton Old Home Day, and held an open house at the Old Town House. All events were well attended and enjoyed by all.

One of the highlights of 2011 was the completion of the Old Town House planning study funded in part by a grant from the NH Land & Community Heritage Investment Program. This planning study will help guide the Historical Society as we continue efforts to preserve, restore, and utilize the town house as a town museum. It is expected that these efforts will be completed in phases. Work identified in the study includes creating a new parking area and footpath to improve parking and safety for both the town house and adjacent ball field; removing the existing bathrooms at the back of town house; raising the elevation of the building approximately 2 1/2 feet and pouring a new foundation; building a new ramp and bathroom at the back of the town house; and installing a well and septic system. Our first goal for 2012 is the construction of the new 18-car parking area.

Meetings will resume on Wednesday, April 4, 2011 (7 pm at the Thornton Town Hall). Please visit www.thorntonhistoricalsociety.org for updates and events.

Respectfully Submitted,

Ralph Perron
President, Thornton Historical Society

Library Report

In 2011, the Thornton Public Library has welcomed 112 new members, increasing our total members to 799. We have promoted the use of the New Hampshire Downloadable Library for e-books, audio and tablet use. Since the start of 2011, the Thornton Public Library has added 910 new books, CDs, and movies to our quickly-growing collection. We hosted our first Scholastic Book Fair in the new location and created enough funds to purchase \$715 worth of books to enhance the Children's Collection. Many New Hampshire libraries have shown interest in our collection by increasing their requests to borrow our materials. Including the interlibrary loans there were a total of 15,343 materials circulated in and out of Thornton Public Library. These statistics were gathered from both our Destiny Quest Program as well as the New Hampshire State Library. The residents of Thornton were highly supportive in the struggle to keep the Interlibrary Loan Vans on the road fulfilling more than 1,452 requests for us in 2011. This number has increased from 1,194 in 2010, as reported by the New Hampshire State Library. The library has been an important resource for members looking for computer access, wi-fi use, faxing, copying, book requests, or at times, a place that has electricity if they do not have it at home.

The new Thornton Community Book Club meets in the library the third Monday of every month at 6:00pm. Aside from the eight members who come to the meeting, there are 10-12 other members who are just interested in reading the Club's selection each month. All are welcome.

Knot Your Grandma's Knitters met for the first time December 5th. Welcoming four attendees, this group provides an opportunity for fiber crafters to gather in a location and share ideas, chat and peruse hundreds of patterns available from the titles recently added to the library's collection. Beautiful creations in various stages of completion were showcased. These same projects appealed to some members who came in to return books, and left insisting that they would attend the next meeting.

Story Time is now offered on Wednesdays at 10:00am. We have also welcomed a new puppet tree with a collection of various puppets. The building blocks added to the activities available to children have been wildly popular and are used on a daily basis.

The newly-organized Friends of the Thornton Public Library have been instrumental in raising funds to enhance the library and its services to members. You have seen this very dedicated group of men and women at craft fairs, banks, and Old Home Day as well as many other functions.

Adult and Children's programs and workshops are being scheduled, as well as a film series. We are bringing in new shelves to give the Young Adults their own section within the Children's room.

Library Report

The Summer Reading Program promises to be eventful as we partner with The Campton Public Library. An enormous amount of thanks is due to all of the friends, members, volunteers, and supporters of the Thornton Public Library. There are far too many of you to thank, and if I thanked each individually, wouldn't be able to tell you about all of the wonderful happenings. You all have made my first six months at the library a very welcoming experience.

Respectfully Submitted,

Nina Sargent
Library Director

Thornton Public Library Budget

<u>Income</u>	<u>2011 Budget</u>	<u>Year to Date</u>	<u>2012 Proposed</u>
Town & School			
Appropriation	50,000.00	50,000.00	56,356.00
School Maintenance	2,500.00	2,500.00	0.00
Unexpended funds	69.84	0	0.00
Trust funds	200	112.48	200.00
Gifts/Donations	229.16	27.00	50.00
Lost/damaged materials	50.00	47.55	50.00
Interest Income	0.00	0.17	0.00
Book Fair	0.00	715	0.00
Total income	<u>0.00</u>	<u>0</u>	<u>0.00</u>
<u>Expenses</u>	53,049.00	53,402.20	56,656.00
Books	9,000.00	9,263.00	9,000.00
Salaries	34,329.00	32,016.00	31,220.00
Health Insurance	0.00	1,427.00	8,700.00
Children's programs	500.00	0.00	600.00
Computers; supplies & expenses	250.00	125.00	250.00
Dues	150.00	101.00	150.00
Furniture	0.00	0.00	0.00
Legal Fees	0.00	206.00	500.00
Maintenance	2,500.00	2,500.00	0.00
Administrative/Professional dev.	400.00	664.00	700.00
Postage	150.00	86.00	150.00
Rewards/Prizes	300.00	28.00	200.00
Security System	0.00	450.00	0.00
Service Charge/Checking Acc.	20.00	0.00	50.00
Summer Reading Program	500.00	461.00	500.00
Supplies	800.00	1,156.00	900.00
Tech support	2,000.00	1,395.00	1,636.00
Telephone/Internet	1,800.00	1,973.00	1,800.00
Thank you & Bereavement	<u>50.00</u>	<u>164.00</u>	<u>0.00</u>
TOTAL	52,749.00	52015.00	56356.00

Thornton Public Library Budget

<u>Income</u>	<u>2011 Budget</u>	<u>Year to Date</u>	<u>2012 Proposed</u>
Additional expenses below are pending the new contract agreement.			
Custodial	0	0	500
Insurance for building	0	0	TBD
Electric	0.00	0.00	2500.00
Equip (inc. 2 A/C and a heater)	300.00	1387.00	1900.00
Fuel	0.00	0.00	2600.00
Grounds	0.00	0.00	200.00
Plowing	0.00	0.00	1500.00
Fica/Medicare	0.00	0.00	2388.33
Repair/Maintenance	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>
Total	53,049.00	53,402.00	70,444.33

Thornton Police Department Report

In 2011 we added another new officer to our roster. I am proud to welcome Officer Carole Lee to our ranks. Officer Lee was hired at the beginning of 2011. She has completed the New Hampshire Police Academy and has been a valuable asset to our department.

I am happy to report that we are now at full staff, for the first time since 2009. Our full time department members include Sgt. Rod Diamond, Officer Sean Smarz, Officer Carole Lee, and Administrative Assistant Sandy Moulton. Our part time officers are Officer Casino Clogston, Officer Andrew Vermeersch and Reserve Officer Charles Gridley.

This year, as a police department, we have taken the time to identify our core values of

“honor, integrity, professionalism and commitment to community.”

I have published a list of our department activity for 2011, to include arrest numbers, incident numbers, accident numbers and the number of felony crimes we have investigated. While our arrest numbers go up and down each year, 2011 brought with it a number of complex crimes requiring many investigative hours from our officers.

In 2012, we will be re-building our web-site. The site will contain new features, such as commonly used forms and a Nixle link. A free Nixle membership will allow residents to receive timely public safety messages, such as extended road closures or emergency shelter openings. Please watch for the new web-site and join our Nixle account in 2012.

I would like to thank all of the Thornton residents, as well as all of the town employees and Selectmen for making Thornton such a great community. I am truly honored to serve as your Chief of Police.

Have a safe and happy 2012!

Chief Aimee B. Moller

Thornton Police Department

Annual Report 2011

<u>Year</u>	<u>Incidents</u>	<u>Felonies</u>	<u>Arrests</u>	<u>Traffic Citations</u>	<u>Traffic Accidents</u>
2011	1965	51	118	452	20
2010	1295	30	87	293	15
2009	1728	22	146	283	19
2008	2099	8	135	491	39
2007	1598	2	112	727	27
2006	2283	5	74	1008	27

2987 calls were logged through Plymouth Dispatch in 2011.

Road Agent Report

Hello to the Folks of Thornton,

Well, another year has slipped by and we are still plugging along here at the Highway Department. We had a really long winter this year with it not wanting to let go until May. We also had some very early snow with it showing up right at the end of October. I guess that was a real trick or treat, depending which side of the fence you sit on.

We got under way this year with some much needed ditching. We will continue to ditch again in 2012. If you are interested in getting some material from the Highway Dept., please contact the office so we can come out and see where you would like it dumped, and how much you would like. If we are ditching in your area, we will be more than happy to give you some free fill.

I would like to take a moment to say "Thank You " to George, Tim, and Jim for hanging in there and really doing a great job through the year and for last winter. I would like to also say "Thank-You" to all our contractors who help us out with the snow, ditching, gravel, and anything else that requires large equipment and someone who has been doing this type of work for a very long time.

I hope you all find the road you're traveling on to be smooth and free of accidents as you go through the rest of the year. Take care and enjoy.

Respectfully,
Tom Dubey, Thornton Road Agent

TAX COLLECTOR'S REPORT

For the Municipality of THORNTON Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	XXXXXX	\$ 761,103.35	\$ 0.00	\$ 0.21
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 4,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 2,436.55	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 6,750.20)			
This Year's New Credits		(\$ 6,391.74)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 6,592,451.14	\$ 1,952.64
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 29,330.78	\$ 607.58
Excavation Tax @ \$.02/yd	#3187	\$ 792.34	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 11,834.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 6,610.64	\$ 62,311.06	\$ 0.00	\$ 0.01
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 6,627,876.96	\$ 832,911.18	\$ 0.00	\$ 0.22

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

***The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of THORNTON Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES		
		2010	2009	2008+
Property Taxes	\$ 5,727,584.53	\$ 470,512.52	\$ 0.00	\$ 0.21
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 26,277.30	\$ 695.27	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,610.64	\$ 62,311.06	\$ 0.00	\$ 0.01
Excavation Tax @ \$.02/yd	\$ 792.34	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 282,546.11	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 577.79)			

ABATEMENTS MADE

Property Taxes	\$ 3,939.04	\$ 12,058.21	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 4,380.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 288.01	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 28,696.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 832,231.57	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 120.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,053.48	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 730.15)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 6,627,876.96	\$ 832,911.18	\$ 0.00	\$ 0.22

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of THORNTON Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 167,682.37	\$ 113,410.61
Liens Executed During FY	\$ 0.00	\$ 318,335.04	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,623.31	\$ 16,785.03	\$ 22,063.53
TOTAL LIEN DEBITS	\$ 0.00	\$ 319,958.35	\$ 184,467.40	\$ 135,474.14

CREDITS

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 0.00	\$ 43,122.84	\$ 62,988.38	\$ 58,515.67
Interest & Costs Collected #3190	\$ 0.00	\$ 1,623.31	\$ 16,785.03	\$ 22,063.53
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 1,325.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 31,662.54	\$ 37,207.83	\$ 38,122.46
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 243,549.66	\$ 66,161.16	\$ 16,772.48
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 319,958.35	\$ 184,467.40	\$ 135,474.14

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE


Louis E. Klotz

DATE 9-Jan-12

Town Clerk's Report Year Ending 31-December-2011

It has been a year of evolution in the Town Clerk/Tax Collector Office and as with all change at times was challenging. The net result of the journey has been very productive in that it was educational, and resulted in efficiency improvements that otherwise may have been buried in the business as usual box.

Upon my September appointment I was extremely fortunate to benefit from Paulette's knowledge of current processes within the office and the tutelage of Desiree bringing 17 years of experience as the Tax Collector/Town Clerk for the Town of Hill.

Improvements include such items as:

- Large Mortgagees now transmit files our software can import thereby avoiding human error when applying large checks against multiple accounts.
- Improved system of Checks and Balances, reconciliation & audit processes
- Now having public business hours Monday through Friday

Future Goals include:

- Merging Waterville Estates' tax bills to be one bill. This eliminates ~175 bills (print, fold, stuff, process returns etc.) and again lessen opportunity for human error.
- Improving Archival Storage processes & facility for better retention and access ability in compliance with New Hampshire State Laws.

We are often asked why the 'window' is not open more frequently. This office processes over Seven Million Dollars annually, representing a significant number of transactions that must be processed and documented. It is far better to do these transactions uninterrupted to maintain a clean train of thought and eliminate chances for human error while ensuring compliance with the many NH State laws regulating the operations of this office. This is also the rationale for closing the public window mid-day – work is done in the background. (Public/Background 50/50 split)

Our team (Lou, Paulette, & Desiree) enjoys the opportunity to serve you and appreciates any assistance – including smiles,

Lou Klotz

Town Clerk/Tax Collector collection Statistics 1-January-2011 to 31-December-2011	
Motor Vehicle Registration and other Town Clerk Fees	Town = \$ 276,612 <u>State = \$ 143,857</u> Total = \$ 420,469
2011 Taxes Collected	\$ 6,622,574.26
Prior years Collected	<u>\$ 160,006.85</u>
Total Taxes Collected	\$ 6,782,581.11
Collection Rate of 2011 taxes received = 90% of 2011 billed	

Some Yearly Statistics:

~ 3300 Vehicle Registrations
 ~ 449 Dog Licenses
 ~ 5570 Tax Bills
 Print, Fold, Stuff, Mail
 ~ 835 Late Notices
 Print, Fold, Stuff, Mail
 Over \$7,000,000 flows through
 this office

The Bookkeeping and Record
 Keeping continues when the
 Public Window is closed

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT**

THORNTON

01/01/2011-12/13/2011

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
CHAMPAGNE, MADELINE MARIE	01/20/2011	PLYMOUTH,NH	CHAMPAGNE, ADRIAN	CHAMPAGNE, CARA
GAN NETT, KAYLEY MICHELLE	01/24/2011	PLYMOUTH,NH	GANNET1,EBEN	GANNE 11, ANGELINA
BLAKE, KIERAH ANN	03/15/2011	PLYMOUTH,NH	BLAKE, MICHAEL	GARDINER, KATELYNN
CAWLEY, CAMRYN GRACE	03/23/2011	LITTLETON,NH	CAWLEY, COLEMAN	CAWLEY, THERESA
OLDENBURG, LIBBY MAYE	04/20/2011	PLYMOUTH,NH	OLDENBURG, CONRAD	OLDENBURG, JENNIFER
WILKIE, EWAN LAWRENCE	05/06/2011	PLYMOUTH,NH	WILKIE, CHRISTOPHER	WILKIE, ELIZABETH
PECK, RYKER GORDON	05/08/2011	CONCORD,NH	PECK, BRIAN	PECK, ERICA
BENEDETTO, KARTER STEVEN	06/18/2011	PLYMOUTH,NH	BENEDETTO, STEVEN	GETMAN, AMANDA
SCOTT, BRADYN MARK-LOYD	07/23/2011	PLYMOUTH,NH	SCOTT, CHRISTOPHER	SCOTT, LAKIN
SHOWERS, ALEXZANDRA GRACE	08/02/2011	PLYMOUTH,NH	SHOWERS, DUSTIN	DUGUAY, NAOMI
ANGUS, MAXXIMUS ALEXANDER	08/04/2011	PLYMOUTH,NH		ANGUS, I-IAYLEY
KAPP, KENDALL RICE	08/29/2011	PLYMOUTH,NH	KAPP, GEOFFREY	KAPP, KILEY
ROSE, PHOEBE SNOW	09/01/2011	PLYMOUTH,NH	ROSE, WILLIAM	ROSE, BROOK
RAYMOND, CULLEN CHRISTOPHER	09/02/2011	PLYMOUTH,NH	RAYMOND, CHRISTOPHER	MACPHERSON, ALYSSA
PUPKO-MACALLISTER, ISABELLA LESIA	09/13/2011	PLYMOUTH,NH	MACALLISTER, JASON	MACALLISTER, CHRISTINE
ATWOOD, CORDELIAAVA	09/26/2011	PLYMOUTH,NH	ATWOOD, JUSTIN	GORDON, CASSANDRA

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT**

THORNTON

01/01/2011-12/13/2011

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/ Parent's Name Prior to First Marriage/Civil Union</u>	<u>Military</u>
MARSDEN, RUSSELL	01/01/2011	LACONIA	MARSDEN, ERNEST	HORTON, GLADYS	Y
COX, PRISCILLA	01/21/2011	THORNTON	COX, IRVING	BURNIE, MARY	N
WARN, DORIS	02/06/2011	THORNTON	PADDOCK, SIDNEY	EDWARDS, GRACE	Y
GREENE, HAROLD	06/12/2011	THORNTON	GREENE, PAUL	CLARK, RUTH	Y
REED, MARK	07/24/2011	THORNTON	REED, CHARLES	UNKNOWN, UNKNOWN	N
GRADY, WILLIAM	08/04/2011	THORNTON	GRADY, EDWARD	WALSH, MARTINA	Y
RICH, BRIAN	08/17/2011	LEBANON	RICH, DONALD	BRIGGS, LILY	Y
MILLER, HENRIEITIA	09/27/2011	THORNTON	SIMONEAU, ALBERT	HUPEE, MARIE	N
ALLEN, DONNA	11/15/2011	PLYMOUTH	ALLEN, ROBERT	MC ELWEE, BARBARA	N
BLAKE, KIMBERLY	11/26/2011	THORNTON	KELLER, NEIL	BRODE, JANE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

THORNTON

01/01/2011-12/13/2011

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
BAKER, RYAN P HILL, NH	CHRISTENSEN, KARA M THORNTON, NH	HEBRON	BEDFORD	02/19/2011
WEEKS, CHRISTOPHER A THORNTON, NH	DUBEY, SARAH H THORNTON, NH	CAMPTON	WATERVILLE VALLEY	06/04/2011
HILL, ANDREW J THORNTON, NH	FOSTER, COLLEEN L THORNTON, NH	THORNTON	HOLDERNESS	07/02/2011
CRUZ, JOSEPH THORNTON, NH	BENEDETTO, PATRICIA A THORNTON, NH	PLYMOUTH	CAMPTON	07/23/2011
PUPKO, CHRISTINE A THORNTON, NH	MACALLISTER, JASON A THORNTON, NH	THORNTON	THORNTON	07/24/2011
SAVAGE, DAVID A RUMNEY, NH	CAPUZZO, ARIANA M THORNTON, NH	CAMPTON	CAMPTON	09/10/2011
RACKIS, BRENDAN M THORNTON, NH	MILLS, DESIREE Y THORNTON, NH	BRISTOL	BELMONT	09/15/2011
PETERS, MARY W CAMPTON, NH	MCKINNON, JOSHUA A THORNTON, NH	CAMPTON	DERRY	11/11/2011

Town Property Schedule December 31, 2011

Parcel ID	Location	Acres	Description	Assessed Value
2-2-99	Thornton Gore Rd	0.36	Tax deeded parcel	7,100
2-3-1	63 Thornton Gore Rd	2.60	Tax deeded parcel	45,000
4-1-2	240 Johnson Brook Rd	0.50	Tax deeded parcel	99,800
6-3-9	3374 USRT 3	3.50	Tax deeded parcel1/2ownership	55,400
6-7-5	3602 US Rte 3	11.20	Tax deeded parcel	265,800
7-2-7-11	Waterthorn-Lot 11	7.77	Tax deeded parcel	62,500
08-14-02	Millbrook Rd.	5.00	Tax deeded parcel	32,000
10-01-03-03	Birch Bend Dr	24.90	Tax deeded parcel	69,200
10-03-30-2	Chadwick PL	7.47	Tax deeded parcel	93,700
10-3-39	2129 NH Rte 175	1.00	Old Town House	152,000
10-3-54	NH Rte 175	2.00	Crawford Field	44,000
10-3-55	NH Rte 175	7.00	Pine Grove Cemetery	104,000
10-9-5	Peaked Hill Rd	0.03	I-93 ROW	2,800
10-12-1	12 Merrill Access Rd	1.05	Fire House	144,500
10-12-6	3225 US Rte 3	13.03	Highway Garage	209,800
10-12-7	16 Merrill Access Rd	1.21	Municipal Building	425,800
11-1-6	1886 NH Rte 175	6.00	Thornton Central School	54,500
11-1-7	1900 NH Rte 175	4.00	Thornton Central School	2,600,500
11-1-153	Mountain View Dr	2.30	Tax deeded parcel	34,600
11-1-155	Covered Bridge Rs	1.50	Tax deeded parcel	33,200
11-1-1736	36 Brookside Rd. U6		Tax deeded parcel	190,700
11-4-16A	Mill Brook Rd	0.16	Corner ROW	18,700
15-1-50-2	Lower Techumseh View	1.03	Tax deeded parcel	17,200
15-1-50-4	Lower Techumseh View	2.33	Tax deeded parcel	32,600
15-1-50-5	Lower Techumseh View	1.93	Tax deeded parcel	33,900
15-1-50-6	Lower Techumseh View	3.28	Tax deeded parcel	45,100
15-1-50-7	Lower Techumseh View	1.43	Tax deeded parcel	33,900

Town Property Schedule December 31, 2011

Parcel ID	Location	Acres	Description	Assessed Value
15-1-50-8	Lower Techumseh View	2.33	Tax deeded parcel	33,500
15-1-50-9	Lower Techumseh View	1.42	Tax deeded parcel	32,800
15-1-50-10	Lower Techumseh View	1.46	Tax deeded parcel	32,000
15-1-50-11	Lower Techumseh View	1.16	Tax deeded parcel	27,400
15-1-50-12	Lower Techumseh View	1.33	Tax deeded parcel	28,500
15-1-50-13	Lower Techumseh View	1.18	Tax deeded parcel	33,300
15-1-50-14	Lower Techumseh View	1.25	Tax deeded parcel	28,400
15-1-50-15	Lower Techumseh View	6.19	Tax deeded parcel	48,300
15-1-50-16	Lower Techumseh View	3.04	Tax deeded parcel	40,300
15-1-50-17	Lower Techumseh View	5.60	Tax deeded parcel	44,000
15-1-50-18	Lower Techumseh View	4.20	Tax deeded parcel	44,400
15-1-50-19	Lower Techumseh View	2.20	Tax deeded parcel	45,400
15-2-1	Adams Farm Rd	3.67	I-93 ROW	35,300
15-2-24	US Rte 3		Hanson Cemetery	100
15-4-901	2721 US Rte 3		Tax deeded parcel	164,300
16-1-6	1629 NH Rte 175	7.07	Transfer Station	119,000
16-1-6A	NH Rte 175	13.18	Transfer Station-Wells	81,600
16-1-6B	NH Rte 175	3.50	Transfer Station-Wells	39,000
16-1-7-1	NH Rte 175		Tax deeded parcel	83,300
16-07-48	LT 7 Bear Ridge Rd	5.20	Tax deeded parcel	33,100
16-4-31	Wallace Dr	0.40	Tax deeded parcel	32,100
17-1-19	Lee Brook Rd		Tax deeded parcel	37,700
17-7-70	Upper Mad River Rd	4.00	Mad River Cemetery	48,000

Town Property Schedule December 31, 2011

Parcel ID	Location	Acres	Description	Assessed Value
17-14-69	Liberty Ln	3.28	Precinct Water Supply	33,100
17-17-30	Snowood Dr	1.00	Tax deeded parcel	20,200
17-18-19	Snowood Dr	1.00	Tax deeded parcel	22,600
Total Assessed Value				6,096,000

Transfer Station and Recycling Center Report

The beginning of 2011 was very sad for the Transfer Station. We lost our manager and good friend David Hilliard. He will be missed and remembered by all who knew him.

I would like to thank my crew, Joan Marshall, the highway crew, the town hall crew, the town administrator, and the selectmen for all their help in making my transition as manager as smooth as possible.

The Transfer Station received 1641 tons of municipal solid waste. We also received 415 tons of construction debris.

RECYLING BREAKDOWN IS AS FOLLOWS

2010		2011
Cardboard	71 tons	80 tons
Mixed paper	107 tons	109 tons
Glass	134 tons	147 tons
Aluminum cans	9 tons	9 tons
Tin cans	21 tons	14 tons
Plastic	26 tons	27 tons
Textiles	27 tons	16 tons
Waste oil	1320 gallons	800 gallons
Scrap metal	133 tons	97 tons
Electronics	31 tons	21 tons
Revenue from recycling		\$46,168.00
Disposal charges collected		<u>\$36,057.00</u>
2011 Total Revenue		\$82,225.00

We have made good progress in making some positive changes. Great job everyone! Special thanks to Joan Marshall and my crew, Gary Moulton, Donald Howe, and Luigi Zanellato for all your hard work this year! I couldn't have done it without you!

Respectfully submitted,
Kevin McGuire, Manager

TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31, 2011

Cash on hand January 1, 2011			
Checking	\$142,117.72		
Money Market	\$2,095,149.84		
			\$2,237,267.56
 Receipts:			
Selectmen	\$733,183.80		
Tax Collector	\$6,400,254.85		
Town Clerk	\$469,787.72		
Pemi National Bank Interest	\$651.22		
			\$7,603,877.59
 Payments:			
Selectmen			<u>-\$7,643,760.21</u>
 Balance on December 31, 2011			
Checking	\$5,131.92		
Money Market	\$2,192,253.02		
		\$2,197,384.94	\$2,197,384.94

Respectfully Submitted,

Susan Dumont, Treasurer

**TREASURER'S REPORT SUMMARY
NHPDIP GENERAL FUND
YEAR ENDING DECEMBER 31, 2011**

Cash on hand January 1, 2011	\$5,529.89
Receipts:	
Interest	\$3.89
Withdrawals:	
Selectmen	<u>\$0.00</u>
Balance on December 31, 2011	\$5,533.78

Respectfully Submitted,

Susan Dumont, Treasurer

**TREASURER'S REPORT SUMMARY
LANDFILL/CLOSURE BOND
YEAR ENDING DECEMBER 31, 2011**

Cash on hand January 1, 2011	\$4,608.73
Receipts:	
Interest	\$3.44
Withdrawals: Selectmen	<u>\$0.00</u>
Balance on December 31, 2011	\$4,612.17

Respectfully Submitted,

Susan Dumont, Treasurer

**TREASURER'S REPORT SUMMARY
CONSERVATION FUND
YEAR ENDING DECEMBER 31, 2011**

Balance on December 1, 2011	\$3,033.56
Receipts:	
Interest	\$7.19
Withdrawals:	
	\$0.00
Balance on December 31, 2011	\$3,040.75

Respectfully Submitted,
Susan Dumont, Treasurer

TREASURER'S REPORT SUMMARY
D Johnston/Dirt Designs Excavation Reclamation
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2011

Balance on January 1, 2011	\$5,003.46
Receipts:	
Interest	\$11.86
Withdrawals:	
	<u>\$0.00</u>
Balance on December 31, 2011	\$5,015.32

Respectfully Submitted,
Susan Dumont, Treasurer

**TREASURER'S REPORT SUMMARY
HUBBARD BROOK RESEARCH FOUNDATION
SCHOLARSHIP
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2011**

Balance on January 1, 2011	\$3,016.14
Receipts:	
Interest	\$3.95
Withdrawals:	
Recipient Distribution	<u>-\$1,500.00</u>
Balance on December 31, 2011	\$1,520.09

Respectfully Submitted,

Susan Dumont, Treasurer

**TREASURER'S REPORT SUMMARY
M JOHNSTON CONSTRUCTION
EXCAVATION PIT RECLAMATION
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2011**

Balance on January 1, 2011	\$5,013.13
Receipts:	
Interest	\$11.88
Withdrawals:	
	<u>\$0.00</u>
Balance on December 31, 2011	\$5,025.01

Respectfully Submitted,

Susan Dumont, Treasurer

**TREASURER REPORT SUMMARY
MILDREX INC SUBDIVISION DRAINAGE DITCH
YEAR ENDING DECEMBER 31, 2011**

Balance on December 1, 2011	\$864.86
Receipts:	
Interest	\$1.94
Withdrawals:	
Closing Withdrawal - Dec 2011	- \$866.80
Balance on December 31, 2011	\$0.00

Respectfully Submitted,
Susan Dumont, Treasurer

Trustee of Trust Funds Reports of the Town of Thornton on December 31, 2011

REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2011

NAME OF TRUST FUND	***PRINCIPAL***			***INCOME***			Balance 12/31/11
	Balance 1/1/11	New Funds Created	Cash Gains Securities	Balance 1/1/11	Income During Year	Expended During Year	
<u>PERMANENT FUNDS</u>							
Perpetual care funds in Fidelity stock and Capital gains in bank CDs	17,675.09	0.00	0.00	77.34	198.59	198.59	17,752.43
W. Lee Trust for general care MRC Fidelity stock and Capital gains in CDs	9,286.43	0.00	0.00	0.00	104.22	104.22	9,286.43
W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CDs	9,286.43	0.00	0.00	0.00	104.22	104.22	9,286.43
Perpetual care funds bank deposits	7,000.00	0.00	0.00	746.90	30.25	28.34	7,748.81
Town Cemetery Maintenance Trust Lot Sales, Income for general care	28,725.00	(50.00)	0.00	0.00	427.70	427.70	28,675.00
I. Ham Memorial Trust for Library books	1,000.00	0.00	0.00	0.00	4.09	4.09	1,000.00
C. Ham Memorial Trust for Library books	1,000.00	0.00	0.00	0.00	4.09	4.09	1,000.00
Jeanne Robbins Memorial Trust, Income to reduce taxes	146,688.38	0.00	0.00	0.00	2,293.26	2,293.26	146,688.38
TOTAL	220,661.33	(50.00)	0.00	824.24	3,166.42	3,164.51	221,437.48

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2011

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON
ON DECEMBER 31, 2011

DATE OF CREATION	NAME OF TRUST FUND	***PRINCIPAL***				***INCOME***			Balance 12/31/11	Balance End of Year	Balance 12/31/11
		Balance 1/1/11	New Funds Created	Withdrawals	Balance 12/31/11	Income During Year	Expended During Year	Balance 1/1/11			
PRIVATE PURPOSE TRUST FUNDS											
6/8/2001	Thornton School District - Building Improvements	850.76	0.00	0.00	850.76	282.33	4.20	0.00	286.53	1,137.29	
SPECIAL REVENUE FUNDS											
1/2/1991 ; March, 2001	Highway Vehicle, Equipment & Major Maintenance	19,229.67	80,000.00	14,960.19	84,269.48	75.66	18.93	75.66	18.93	84,288.41	
1/2/1991 ; March, 2001	Fire/Rescue Vehicle, Equipment & Major Maintenance	26,981.08	0.00	0.00	26,981.08	94.73	41.82	0.00	136.55	27,117.63	
7/5/2001	Transfer Station Major Equipment	27,743.61	0.00	0.00	27,743.61	980.80	20.65	0.00	1,001.45	28,745.06	
12/31/2000	Municipal Buildings	60,044.93	51,800.00	2,692.17	109,152.76	115.18	51.35	115.18	51.35	109,204.11	
7/27/2005	Police Cruiser & Cruiser Equipment	10,607.20	27,000.00	0.00	37,607.20	36.85	11.87	0.00	48.72	37,655.92	
8/3/2006	Bridge Repairs & Maintenance	145,284.99	5,000.00	0.00	150,284.99	240.70	106.21	0.00	346.91	150,631.90	
8/3/2006	Emergency Road Repair	25,000.00	0.00	0.00	25,000.00	1,127.18	18.95	0.00	1,146.13	26,146.13	
8/21/2007	Paving	31,675.03	0.00	0.00	31,675.03	75.01	22.91	0.00	97.92	31,772.95	
8/21/2007	Assessing	15,000.00	10,000.00	0.00	25,000.00	1,620.80	13.44	0.00	1,634.24	26,634.24	
8/22/2008	Landfill Closure Monitoring	500.00	0.00	0.00	500.00	5.01	1.11	0.00	6.12	506.12	
8/22/2008	Mill Brook Road Construction & Improvement	10,000.00	0.00	0.00	10,000.00	112.70	7.47	0.00	120.17	10,120.17	
8/5/2009	Road Paving, Construction & Repairs	33,600.00	27,000.00	0.00	60,600.00	61.00	28.50	0.00	89.50	60,689.50	
TOTAL		406,517.27	200,800.00	17,652.36	589,664.91	4,827.95	347.41	190.84	4,984.52	594,649.43	

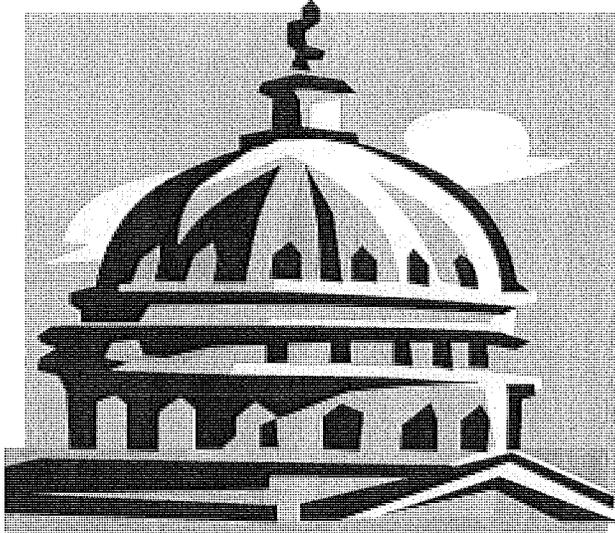
Zoning Board of Adjustment

During 2011 there were three issues brought before the Zoning Board of Adjustment; a request for rehearing, (denied) a request for an area variance, (denied) and an appeal from administrative decision (not heard).

For the first time the use of outside council was employed. This was done due to the complexity of the issue. It is expected that this requirement will continue during 2012 and we have budgeted accordingly.

I wish to acknowledge the professionalism and dedication of my fellow Board Members: Vice Chairman, Jim Demeritt, Dennis Day, Harry George and David Gravel.

Respectfully Submitted
Giff Kriebel, Chair



**2012 Thornton Town Warrant
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Thornton in the County of Grafton in said state,
qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said Thornton on
Tuesday, the 13th of March 2012 at 8:00 AM of the clock to act upon the following subjects:
The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM

Article 1: To choose all necessary officers for the terms stated:

The following elected positions are available for the March 13, 2012 Town Elections:

Selectman	2 positions	3 year term
Cemetery Trustee	1 position	3 year term
Checklist Supervisor	1 position	3 year term
Library Trustee	1 position	3 year term
Trustee of Trust Funds	1 position	3 year term
Town Clerk / Tax Collector	1 position	2 year term
Planning Board Member	2 positions	3 year term
School Board Member	2 positions	3 year term
Overseer of Public Welfare	1 position	1 year term

Article 2: Zoning Amendments

Amendment 1

“Are you in favor of the adoption of **Amendment No. 1**

“Shall the Town Amend the Thornton Zoning Ordinance and Zoning Map by changing the permitted uses in the General Residential Zone on both sides of Route 175 from the Woodstock line to the Campton line (Northerly up Route 49 to 6 Mile Bridge) to allow the following uses: Professional Services, including, but not limited to, Doctors, Dentists, Therapists, Attorneys, Real Estate Professionals, Insurance Professionals, Sign Shops, Beauty Shops, Barber and Pet Grooming Shops, Art Studio’s/Exhibits, Small Equipment Sales and Repair, snowmobile, Ski, Tackle and Agricultural Shops, Auto Restoration, Repair and Sales, Farmer’s Market, Small Family Restaurants, Day Care Providers, Bus Companies, Open Air Theatres, Events and Venues, Bakeries, Ice Cream and Candy Shops, Country Stores, and other similar uses. Petitioned Article “The planning board disapproves of this amendment.”

YES _____ NO _____

Amendment 2

“Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance as follows:

Article VI Basic Development

A. Conventional Development

1. Lot Size

Add: Wetlands, floodplains and slopes over 35% shall not be used for minimum lot size calculations.

YES _____ NO _____

Amendment 3

“Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance as follows:

B. Cluster Development

1. Lot Size

Add: Wetlands, floodplains and slopes over 35% shall not be used for minimum lot size calculations.

YES _____ NO _____

Amendment 4

“Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows:

Article III Definitions

Add

L. Building

Any structure designed or intended for the support, enclosure, shelter or protection of persons, domestic animals, chattels or property. For purpose of determining exterior measurements or footprint in order to locate the setback line, building shall include all attached structures, such as open or closed porches, carports, garages, balconies, stairways and other similar structures.

YES _____ NO _____

Amendment 5

“Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town zoning ordinance as follows:

Add

M. Structure

That which is built or constructed with a fixed location on the ground or attached to something having a fixed location on the ground. Structures include but are not limited to a building, swimming pool, billboard, pier, and deck. It shall not include a minor installation as a fence under six feet high, a mailbox or a flagpole.

YES _____ NO _____

Amendment 6

“Are you in favor of the adoption of **Amendment No. 6** as proposed by the planning board for the town zoning ordinance as follows:

Add

O. Setback

Setback means the horizontal distance in feet of any portion of a building or structure including but not limited to dwelling, barns, garages, sheds, porches, decks and playhouses to the lot line, right of way and shoreline. This applies to roof lines (eaves) and any other appendage.

YES _____ NO _____

Amendment 7

“Are you in favor of the adoption of **Amendment No. 7** as proposed by the planning board for the town zoning ordinance as follows:

Add

P. Small Wind Energy Systems

A wind energy conversion system consisting of a wind generator, a tower, and associated control or conversion electronic, which has a rated capacity of 100 kilowatts or less and will be used primarily for onsite consumption.

YES _____ NO _____

Amendment No 8

“Are you in favor of the adoption of **Amendment No. 8** as proposed by the planning board for the town zoning ordinance as follows:

Article VII Miscellaneous Guidelines & Requirements

A. Nonconforming, Use

- 1. Remove – Two or more non-conforming lots which are contiguous and in single ownership which does not meet the requirements of this ordinance shall be considered merged and treated as an undivided parcel for the purpose of this ordinance. Lots in a subdivision previously approved by the Planning Board are excluded from this provision.

YES _____ NO _____

Amendment 9

“Are you in favor of the adoption of **Amendment No. 9** as proposed by the planning board for the town zoning ordinance as follows:

Article V Permitted Uses in Various Zones

A. Rural Residences Zone

- 8. Re-write: Manufactured housing per RSA 674:31, mobile homes are permitted, but a minimum of one acre of land shall be required for each mobile home and such mobile home shall be set back 25 feet from any highway, right of way boundary line. Mobile home clusters or parks are not permitted.

YES _____ NO _____

Amendment 10

“Are you in favor of the adoption of **Amendment No. 10** as proposed by the planning board for the town zoning ordinance as follows:

Article IV C- Recreation Zones

- 1. Recreational Zone East – Extinguish Recreation Zone East and any subsequent reference to it in later articles.

YES _____ NO _____

Amendment 11

“Are you in favor of the adoption of **Amendment No. 11** as proposed by the planning board for the town zoning ordinance as follows:

Notice of Intent to Build

Remove D.

Re-write to read:

“If there is any question whether the setbacks as defined in Article III and specified in Article VI will not be met, the owner is advised to verify that setbacks will be met by using the services of a licensed land surveyor. Failure to do so waives the owner’s right to claim hardship in requesting an area variance. Failure to meet the setback requirements could result in an order to remove any encroachment.”

YES _____ NO _____

Amendment 12

“Are you in favor of the adoption of **Amendment No. 12** as proposed by the planning board for the town zoning ordinance as follows:

Article XIV Flood Plain – Use of term

Change “Building Inspector” to Compliance Officer

YES _____ NO _____

Article 3:

Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? (Petition Article)

YES _____ NO _____

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 17th day of March 2012 at the Thornton Central School.

Article 4: To see if the Town will vote to abolish and eliminate the Town Administration Job titled: Zoning Enforcement/Deputy Health Officer/Planning Board Assistant, which was described and approved by the Board of Selectmen on 7/29/2011. (Petition Article)

Article 5:

To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand dollars (\$16,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article (Majority vote required).

Article 6: To see if the Town will vote to raise and appropriate the sum of **Forty- Two Thousand dollars (\$42,000)** to be added to the existing Municipal Buildings Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 7: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand dollars (\$100,000)** to be added to the existing Bridge Repairs & Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 8: To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be added to the existing Road Paving, Construction and Repairs Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 9: To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand dollars (\$60,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 10: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand dollars (\$8,000)** to be added to the existing Fire Truck/Rescue Vehicle/ Equipment and Major Maintenance Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 11: Are you in favor of continuing the combined office of town clerk/tax collector? If a majority of those voting do not vote in favor of continuing the combined office, at the next meeting when the election of the town clerk/tax collector is to be held (2014), the voters shall choose one individual as town clerk and another as tax collector, Unless Article 17 passes. (Ballot vote required)

Article 12: To see if the Town will vote to raise and appropriate the sum of **Two Thousand dollars (\$2,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 13: To see if the Town will vote to raise and appropriate the amount of **Five Hundred dollars (\$500)** to support a donation request from Ammonoosuc Community Health Services, Inc.(ACHS) (Majority vote required)

Article 14: To see if the Town will vote to raise and appropriate the amount of **Five Hundred dollars (\$500)** to support a donation request from Communities for Alcohol and Drug Free Youth (CADY). (Majority vote required)

Article 15: To see if the Town will vote to raise and appropriate the amount of **One Thousand Three Hundred and Fifty dollars (\$1,350)** to support a donation request from Mid-State Health Center. (Majority vote required)

Article 16: To see if the Town will vote to raise and appropriate **Forty -Five Thousand dollars (\$45,000)** for construction and engineering review of the new parking lot to service the Crawford Ball field and the Old Town Hall located on Rte. 175. (Majority vote required)

Article 17: If a majority do vote in favor of Article 11, are you in favor of changing the term of the tax collector from three years to one year, beginning at the end of the current three year term of the town clerk/tax collector (2014) and further to discontinue the election of the tax collector and instead allow the selectmen to appoint the tax collector for one year terms? (Ballot vote required)

Article 18: To see if the Town will vote to raise and appropriate the amount of **Eight Thousand dollars (\$8,000)** to fund a seasonal position for an attendant at the Thornton Transfer Station Mall. The Town of Campton to reimburse Thornton 64%, \$5,120.00 and the Town of Ellsworth to reimburse Thornton 2%, \$160.00 In accordance with the Transfer Station Intergovernmental agreement (Majority vote required)

Article 19: To see if the Town will vote to raise and appropriate the sum of **Two Million Three Hundred Eighty- One Thousand Four Hundred and Eighty-Two dollars (\$2,381,482.00)** to support town operations for the 2012-year. Said sum does not include special or individual articles. (Majority vote required)

Article 20: To see if the Town of Thornton, NH will vote to accept Equinox Drive as a town road from Waterthorn Road to a cul-de-sac at the end of the road . This acceptance is to be final and effective only upon a vote of the Board of Selectmen, that the road has been constructed to current town standards, that the condition is acceptable to the Selectmen and Road Agent, that there are no title deficiencies with the road ownership and that the town is given a satisfactory deed for such road. Any and all costs associated with legal review by town counsel shall be reimbursed to the Town of Thornton prior to acceptance.

Article 21:

PETITION FOR A HIGH VOLTAGE ELECTRICAL TRANSMISSION LINE ORDINANCE
TOWN OF THORNTON

WHEREAS, the Town of Thornton currently has an existing electrical transmission line carrying High Voltage Alternating Current (HVAC) through the town designated by Public Service Company of New Hampshire as Line X-178; and,

WHEREAS, the aforementioned transmission line is mounted on 40 to 50 foot tall wooden poles, some of which are below adjacent tree lines; and,

WHEREAS, the proposed Northern Pass transmission line would carry 1,200 Megawatts of High Voltage Direct Current (HVDC) power generally south from Canada through New Hampshire, including through portions of the Town of Thornton, on visually damaging power lines hung from tall, intrusive steel towers at heights ranging from eighty (80') feet to one hundred and thirty five (135') feet in the air, well above tree height; and,

WHEREAS, the Voters of the Town of Thornton have concluded that the Northern Pass transmission line, as it has been proposed, would cause significant degradation of real estate property values resulting in dramatic losses of property tax receipts, well in excess of any conceivable property tax revenues from levying tax assessments on the aforesaid towers and transmission lines; and,

WHEREAS, numerous other negative impacts from the aforesaid proposed Northern Pass transmission line will occur or can reasonably be expected to occur, over time, including, but not limited to:

- a. A significant drop in tourist visits, and consequently, revenues, as damages from the power lines to New Hampshire's natural scenic beauty will be a deterrent to people coming to the region.

- b. A drop in toll fees and New Hampshire gas tax revenues as motorists choose other routes into Northern New England, or worse, choose not come at all.
- c. The strong possibility of negative health impacts from Electro Magnetic Fields (EMF's) radiating from the 1200 Megawatt HVDC cables.
- d. A drop in business revenues, and consequently, a drop in employment at impacted businesses such as; ski areas, restaurants, gas stations, constructions firms, shops, stores, banks, real estate firms, to name just a few - - all of which are heavily dependent upon visitors coming to the area.

Therefore, the undersigned citizens of Thornton, by petition, respectfully ask the town to adopt the following ordinance:

Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines allowed within the borders of the Town of Thornton. All such future electrical transmission lines must be placed underground within power line rights of way or within yet to be established power line corridors, and installed in a manner approved by the State of New Hampshire's Public Utility Commission and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.

This ordinance shall take effect immediately upon its passage. (Petition Article)

To transact any other business, which may legally come before this meeting.

Given under our hands and seal this **8th day of February in the year 2012.**

Timothy Tyler, Chairman

Alfred (Butch) Burbank

David Joyce

Roy Sabourn

Brad R. Benton

Thornton Board of Selectmen

2012 Proposed Budget Report

	<u>2011</u> <u>Approved</u>	<u>2011</u> <u>Unaudited</u> <u>Actual Y-T-D</u>	<u>2012</u> <u>Proposed</u>
<u>EXECUTIVE</u>			
01-01-41301-40130-00 Wages -Selectmen	19,000.00	19,000.40	19,000.00
01-01-41301-40580-00 Expenses - Selectmen	1,500.00	1,255.49	1,750.00
01-01-41302-40110-00 Wages -Town Administrator	56,867.00	57,689.90	58,289.00
01-01-41303-40130-00 Wages Elected -Moderator	200.00	200.00	500.00
01-01-41304-40130-00 Wages Elected Officials-TTF	1,200.00	1,200.00	1,200.00
01-01-41309-40110-00 Wages -Board Sec./Admin Support	35,839.00	35,838.83	35,839.00
01-01-41309-40111-00 Wages-Bookkeeper/Assess Clerk	28,247.00	27,711.64	28,954.00
01-01-41505-40130-00 Wages Elected Treasurer	4,724.00	4,724.00	4,724.00
TOTAL EXECUTIVE	147,577.00	147,620.26	150,256.00
<u>TC/TX & ELECTION, REGISTRATION</u>			
01-01-41401-40110-00 Wages Deputy TX/TC (PT)	9,792.00	12,097.11	12,765.00
01-01-41401-40112-00 Wages PT- TC/TX Admin Asst.	0.00	0.00	22,230.00
01-01-41401-40130-00 Wages Elected Officials-TC/TX	39,560.00	34,610.77	22,254.00
01-01-41401-40390-00 State Fees-TC/TX	1,460.00	1,044.00	1,500.00
01-01-41401-40394-00 Professional Services- TC/TX	12,431.00	11,100.72	10,000.00
01-01-41401-40570-00 Training-Mileage TC/TX	1,000.00	362.20	1,000.00
01-01-41401-40610-00 General Supplies-TC/TX	7,792.00	10,106.59	5,000.00
01-01-41401-40625-00 TC/TX postage	0.00	0.00	6,000.00
01-01-41401-40690-00 Other Miscellaneous-TC/TX	200.00	94.76	3,000.00
01-01-41403-40580-00 Election Operating Expenses	1,509.00	2,589.42	8,000.00
TOTAL ELECTION, REGISTRATION	73,744.00	72,005.57	91,749.00
<u>FINANCIAL ADMINISTRATION</u>			
01-01-41501-40340-00 Office Exp - Bank Service Chg	350.00	310.19	350.00
01-01-41501-40341-00 Office Exp - Telephone	2,220.00	2,043.21	2,220.00
01-01-41501-40390-00 Other Professional Fees	12,695.00	12,900.64	14,000.00
01-01-41501-40550-00 Printing - Town Reports	2,000.00	1,934.00	2,200.00
01-01-41501-40560-00 Dues/Subscriptions	3,000.00	2,754.36	2,900.00
01-01-41501-40610-00 General Supplies	4,500.00	3,032.50	4,000.00
01-01-41501-40625-00 Postage	1,500.00	1,328.50	1,000.00
01-01-41501-40661-00 Vehicle /Equipment Rental	1,040.00	1,038.72	1,040.00
01-01-41501-40690-00 Miscel.-Training & Mileage	1,250.00	395.18	1,000.00
01-01-41502-40301-00 Auditing	18,500.00	17,500.00	18,500.00
TOTAL FINANCIAL ADMINISTRATION	47,055.00	43,237.30	47,210.00
<u>PROPERTY VALUES</u>			
01-01-41521-40312-00 Assessing - prop value updates	14,944.00	25,843.36	15,104.00
01-01-41521-40313-00 Assessing - bldg pmt pickups	12,500.00	8,810.15	12,500.00
TOTAL REVALUATIONS OF PROPERTY	27,444.00	34,653.51	27,604.00

2012 Proposed Budget Report

LEGAL EXPENSE

01-01-41531-40320-00 Legal	16,000.00	17,578.86	30,000.00
TOTAL LEGAL EXPENSE	16,000.00	17,578.86	30,000.00

PERSONNEL ADMINISTRATION

01-01-41552-40210-00 Health/Dental/Life/ Insurance	154,968.00	126,828.54	131,300.00
01-01-41552-40220-00 FICA & Retirement	106,791.00	105,720.02	109,898.00
TOTAL PERSONNEL ADMINISTRATION	261,759.00	232,548.56	241,198.00

TOWN GRANTS

01-01-41559-40820-00 Town Grants All Departments	2,500.00	0.00	5,130.00
TOTAL TOWN GRANTS	2,500.00	0.00	5,130.00

PLANNING & ZONING

01-01-41911-40112-00 Wages PT Planning Admin. Asst	0.00	0.00	8,724.00
01-01-41911-40320-00 Legal- PLBD	1,600.00	559.00	2,000.00
01-01-41911-40560-00 Dues/Subscriptions	0.00	0.00	225.00
01-01-41911-40570-00 Training- PLBD	100.00	212.00	300.00
01-01-41911-40580-00 Operating Expenses - PLBD	3,800.00	2,534.00	3,800.00
01-01-41911-40581-00 Cap.Imp.Maint. - PLBD	100.00	0.00	25.00
01-01-41911-40810-00 Master Plan Expenses-PLBD	2,000.00	0.00	2,000.00
01-01-41913-40320-00 Legal - ZBA	700.00	4,188.34	5,000.00
01-01-41913-40580-00 Operating Expenses -ZBA	400.00	633.31	600.00
01-01-41913-40690-00 Other Miscellaneous-Training ZBA	50.00	213.00	250.00
TOTAL PLANNING & ZONING	8,750.00	8,339.65	22,924.00

GENERAL GOVERNMENT BUILDINGS

01-01-41941-40360-00 Custodial Services-GGB	4,200.00	4,200.00	4,200.00
01-01-41941-40410-00 Electricity - GGB	7,800.00	6,750.17	7,800.00
01-01-41941-40411-00 Propane- GGB	4,200.00	2,442.61	3,500.00
01-01-41941-40430-00 Repairs & Maintenance - GGB	7,500.00	7,244.89	8,000.00
01-01-41941-40610-00 General Supplies-GGB	1,000.00	1,300.10	1,500.00
01-01-41941-40810-00 Old Town Hall -GGB	1.00	0.00	1.00
TOTAL GENERAL GOVERNMENT BUILDINGS	24,701.00	21,937.77	25,001.00

CEMETERIES

01-01-41951-40360-00 Custodial Services-Cemeteries	7,000.00	6,276.50	7,000.00
01-01-41951-40430-00 Repairs&Maint Monuments - Cem	500.00	741.00	2,000.00
01-01-41951-40610-00 General Supplies&Software Cem	2,000.00	607.30	1,000.00
01-01-41951-40630-00 Road Repair -Cemeteries	500.00	0.00	500.00
01-01-41951-40660-00 Equipment & Machines-Cem.	14,000.00	16,528.50	14,000.00
TOTAL CEMETERIES	24,000.00	24,153.30	24,500.00

2012 Proposed Budget Report

INSURANCE

01-01-41960-40260-00 Insurance - WC	17,149.00	17,149.00	15,777.00
01-01-41960-40250-00 Insurance - Unemployment Comp	1,291.00	1,291.00	1,635.00
01-01-41960-40480-00 Ins.- Other PLT & Deductible	23,500.00	24,896.16	25,000.00
TOTAL INSURANCE	41,940.00	43,336.16	42,412.00

ADVERTISING AND REGIONAL ASSOC

01-01-41970-40397-00 Members- North Country Council	1.00	0.00	1.00
01-01-41970-40398-00 Waterville Valley Region Chamber	657.00	657.00	795.00
TOTAL ADVERTISING AND REGIONAL ASSOC	658.00	657.00	796.00

CONTINGENCY, MAPS, PERAMBULATION

01-01-41990-40391-00 Map & Update	490.00	500.00	500.00
01-01-41990-40831-00 Contingency Fund	7,000.00	0.00	7,000.00
01-01-41990-40832-00 Perambulation	1.00	0.00	1.00
TOTAL CONTINGENCY, MAPS, PERAMBULATION	7,491.00	500.00	7,501.00

POLICE

01-02-42100-40110-00 Wages Police Chief	167,031.00	166,444.74	58,577.00
01-02-42100-40111-00 FT Admin Asst. - Wages -PD	28,247.00	28,246.41	29,661.00
01-02-42100-40112-00 PT Position- Wages PD	8,000.00	2,712.88	5,000.00
01-02-42100-40113-00 Wages FT PD Officers	0.00	0.00	115,291.00
01-02-42100-40140-00 OT- Wages PD	13,000.00	14,876.01	18,000.00
01-02-42100-40190-00 Police Detail Exp	4,000.00	3,110.35	4,000.00
01-02-42100-40191-00 Police Forest Detail	3,000.00	1,387.65	2,000.00
01-02-42100-40320-00 Legal-PD	24,647.00	20,396.84	25,000.00
01-02-42100-40341-00 Telephone/Cell PD	4,444.00	4,146.03	4,873.00
01-02-42100-40392-00 Communications- PD	25,567.00	10,551.60	9,801.00
01-02-42100-40393-00 Uniforms - PD	3,860.00	3,592.73	3,000.00
01-02-42100-40394-00 Outside Services - PD	8,435.00	6,264.40	12,045.00
01-02-42100-40550-00 Printing-PD	500.00	318.00	500.00
01-02-42100-40560-00 Dues/Subscriptions PD	678.00	676.00	980.00
01-02-42100-40570-00 Training-Mileage PD	3,000.00	2,943.40	3,400.00
01-02-42100-40610-00 General Equip & Supplies PD	9,450.00	11,003.49	10,115.00
01-02-42100-40635-00 Fuel-PD	14,527.00	13,558.63	15,025.00
01-02-42100-40660-00 Vehicle Expenses - PD	4,800.00	4,506.00	4,800.00
01-02-42100-40680-00 Dept Supplies-Chiefs Expenses	100.00	0.00	2,100.00
01-02-42100-40690-00 Other Miscellaneous-Training PD	100.00	24.00	100.00
TOTAL POLICE	323,386.00	294,759.16	324,268.00

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FIRE

01-02-42200-40397-00 Members-Lakes Region Mutual	21,094.00	21,093.12	22,015.00
01-02-42200-40610-00 General Operating Cost- FD	247,562.00	247,560.02	226,580.00
01-02-42200-40660-00 FD Vehicle Leases	0.00	0.00	20,874.00
01-02-42200-40680-00 Forest Fire Expense	500.00	0.00	500.00
01-02-42200-40681-00 Fire Hydrants	500.00	450.00	500.00
TOTAL FIRE	269,656.00	269,103.14	270,469.00

BUILDING INSPECTION/CODE ENFORCEMENT

01-02-42400-40112-00 Wages PT Zoning Enforcement	0.00	0.00	13,086.00
01-02-42400-40320-00 Legal-Zoning	0.00	0.00	5,000.00
01-02-42400-40560-00 Dues&Subscriptions	0.00	0.00	250.00
01-02-42400-40610-00 General Supplies Zoning	0.00	0.00	300.00
01-02-42400-40625-00 Postage- Zoning Enf.	0.00	0.00	250.00
01-02-42400-40690-00 Training & Mileage Zoning	0.00	0.00	250.00
01-02-42400-40830-00 Building	1.00	0.00	1.00
01-02-42400-40831-00 Code Enforcement	15,000.00	5,485.08	0.00
TOTAL BUILDING INSPECTION/CODE ENFORCEMENT	15,001.00	5,485.08	19,137.00

EMERGENCY MANAGEMENT

01-02-42900-40610-00 Training & Supplies-EMD	500.00	79.99	500.00
01-02-42900-40112-00 Emergency Man. Director - Stipend	1,000.00	1,000.00	1,000.00
01-02-42900-40341-00 EMD Telephone Line	0.00	0.00	550.00
TOTAL EMERGENCY MANAGEMENT	1,500.00	1,079.99	2,050.00

911 POSTS / SIGNS

01-03-43000-40690-00 911 Posts/Signs	500.00	273.44	500.00
TOTAL 911 POSTS / SIGNS	500.00	273.44	500.00

HIGHWAY DEPARTMENT

01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy	89,586.00	91,372.08	50,690.00
01-03-43120-40111-00 Wages FT Hwy Employees	0.00	0.00	41,143.00
01-03-43120-40112-00 Permanent Positions PT-Hwy	22,598.00	23,175.04	27,526.00
01-03-43120-40140-00 OT Wages-Hwy	15,000.00	14,591.06	17,500.00
01-03-43120-40180-00 PT Seasonal Wages-Hwy	10,000.00	11,370.47	17,946.00
01-03-43120-40341-00 Telephone/Cell Hwy	1,200.00	718.98	1,000.00
01-03-43120-40390-00 Professional Services-Hwy	1,675.00	1,151.19	1,500.00
01-03-43120-40393-00 Uniforms	0.00	0.00	2,000.00
01-03-43120-40395-00 Subcontractor - Summer Hwy	3,500.00	1,185.00	1,500.00
01-03-43120-40396-00 Subcontractor - Winter Hwy	65,000.00	78,389.73	70,000.00
01-03-43120-40410-00 Electricity Hwy	2,000.00	3,100.99	2,800.00
01-03-43120-40411-00 Heat & Oil Hwy	5,000.00	3,885.15	5,000.00
01-03-43120-40430-00 Repairs & Maintenance Bld- Hwy	3,000.00	9,567.06	3,000.00
01-03-43120-40560-00 Dues & Subscriptions Hwy	300.00	74.99	150.00

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01-03-43120-40570-00 Training & Mileage Hwy	360.00	45.00	360.00
01-03-43120-40581-00 Paving-Hwy	100,000.00	45,942.40	60,000.00
01-03-43120-40610-00 General Supplies - Hwy	6,000.00	4,298.98	5,000.00
01-03-43120-40630-00 Road Repair & Paving -Hwy	25,000.00	60,490.29	65,000.00
01-03-43120-40635-00 Vehicle Fuel- Hwy	10,000.00	25,865.68	27,000.00
01-03-43120-40650-00 Mowing & Sweeping Hwy	3,000.00	3,870.00	4,000.00
01-03-43120-40660-00 Vehicle & Equip Repairs Hwy	50,000.00	38,113.29	40,000.00
01-03-43120-40661-00 Vehicle Equipment Rental- Hwy	4,000.00	5,312.38	2,000.00
01-03-43120-40680-00 Salt & Sand Departmental Hwy	33,000.00	26,431.54	30,000.00
TOTAL HIGHWAY DEPARTMENT	450,219.00	448,951.30	475,115.00
<u>PEMI-BAKER</u>			
01-04-43220-40397-00 Pemi Baker Solid Waste	2,222.00	2,221.27	2,175.00
Memberships			
TOTAL PEMI-BAKER	2,222.00	2,221.27	2,175.00
<u>TRANSFER STATION</u>			
01-04-43210-40110-00 F/T Manager Wages - TS	42,370.00	26,903.91	37,440.00
01-04-43210-40111-00 FT Attendants Wages - TS	54,580.00	57,009.27	57,367.00
01-04-43210-40112-00 PT Wages- TS	27,748.00	27,792.44	15,745.00
01-04-43210-40140-00 OT Wages - TS	1,000.00	0.00	1,000.00
01-04-43210-40341-00 Telephone/Cell TS	480.00	380.78	450.00
01-04-43210-40390-00 Other Professional Services	1,500.00	3,664.60	1,500.00
01-04-43210-40393-00 Uniforms - TS	1,000.00	219.00	2,250.00
01-04-43210-40410-00 Building & Utility - TS	3,000.00	3,718.64	3,500.00
01-04-43210-40411-00 Heat & Oil TS	600.00	1,965.79	1,800.00
01-04-43210-40430-00 Building Maint. & Repairs TS	2,000.00	1,419.32	2,500.00
01-04-43210-40550-00 Printing-TS	1,800.00	1,160.25	1,800.00
01-04-43210-40570-00 Training & Mileage TS	580.00	1,509.65	1,200.00
01-04-43210-40610-00 General Supplies TS	1,500.00	2,725.09	1,500.00
01-04-43210-40635-00 Vehicle Fuel TS	1,749.00	2,640.03	2,300.00
01-04-43210-40660-00 Vehicle & Equipment Expense - TS	4,290.00	10,083.95	5,000.00
TOTAL TRANSFER STATION	144,197.00	141,192.72	135,352.00
<u>SOLID WASTE</u>			
01-04-43240-40320-00 Legal - TS	1.00	0.00	1.00
01-04-43240-40590-00 Solid Waste - Disposal -TS	151,399.00	149,315.06	171,318.00
01-04-43240-40591-00 Solid Waste - Bulky Debris- TS	84,153.00	74,445.72	76,053.00
SOLID WASTE	235,553.00	223,760.78	247,372.00
<u>MONITORING / CLOSURE</u>			
01-04-43250-40590-00 Monitoring/ Closure -TS	3,000.00	2,334.87	1,500.00
TOTAL MONITORING / CLOSURE	3,000.00	2,334.87	1,500.00

2012 Proposed Budget Report

SEPTAGE DISPOSAL

01-04-43260-40590-00 Solid Waste - Closure / Disposal	100.00	100.00	100.00
TOTAL SEPTAGE DISPOSAL	100.00	100.00	100.00

HEALTH AGENCIES & HOSPITALS

01-06-44110-40110-00 Positions Health Officer	798.00	797.24	798.00
01-06-44110-40580-00 Operating Expenses-Health	200.00	12.24	25.00
01-06-44110-40660-00 Local Health Expenses	100.00	387.18	700.00
01-06-44150-40350-00 Pemi - Baker Home Health	9,896.00	9,895.50	11,205.00
01-06-44150-40351-00 Health - Speare Mem. Hospital	1,500.00	1,500.00	1,500.00
01-06-44150-40352-00 Plymouth Reg. Clinic Donations	1,200.00	1,200.00	1,200.00
01-06-44190-40813-00 Genesis Behavioral Health	1,000.00	1,000.00	1,000.00
01-06-44190-40814-00 ADAPT Donation	25,000.00	25,000.00	30,000.00
01-06-44190-40815-00 GWMCA American Red Cross	990.00	990.00	990.00
TOTAL HEALTH AGENCIES & HOSPITALS	40,684.00	40,782.16	47,418.00

WELFARE

01-07-44420-40112-00 PT Deputy Welfare	0.00	0.00	1,200.00
01-07-44420-40130-00 Welfare -Wages Elected Official	4,724.00	4,724.00	4,724.00
01-07-44420-40580-00 Operating Expenses-Welfare	250.00	80.88	60.00
01-07-44420-40812-00 Direct Assistance Expenses	30,360.00	22,076.18	30,360.00
TOTAL WELFARE	35,334.00	26,881.06	36,344.00

AGENCY REQUESTS

01-11-44160-40813-00 Voices Against Violence	2,200.00	2,200.00	2,500.00
01-11-44160-40814-00 Tri County Community Action	4,454.00	4,454.00	4,454.00
01-11-44160-40815-00 Grafton County Senior Citizens	3,600.00	3,600.00	3,600.00
01-11-44160-40816-00 CASA Donations	500.00	500.00	500.00
01-11-44160-40817-00 Lakes Region Community Service	0.00	0.00	0.00
01-11-44160-40818-00 PRLAC	200.00	200.00	200.00
01-11-44160-40819-00 The Bridge House Donation	0.00	0.00	500.00
TOTAL AGENCY REQUESTS	10,954.00	10,954.00	11,754.00

PARKS & RECREATION

01-08-45200-40810-00 Parks & Recreation	1.00	0.00	1.00
01-08-45200-40813-00 Old Home Day	1,500.00	1,500.00	1,500.00
TOTAL PARKS & RECREATION	1,501.00	1,500.00	1,501.00

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LIBRARY

01-08-45500-40110-00 FT Positions Wages -Library	34,329.00	33,781.04	24,750.00
01-08-45500-40112-00 PT Library Wages	0.00	0.00	6,470.00
01-08-45500-40210-00 Library Health	0.00	0.00	8,700.00
01-08-45500-40220-00 FICA & Medicare	0.00	0.00	2,388.00
01-08-45500-40430-00 Library Maintenance & Repairs	0.00	0.00	11,700.00
01-08-45500-40610-00 General Operating Expenses	15,671.00	16,277.52	16,436.00
TOTAL LIBRARY	50,000.00	50,058.56	70,444.00

PATRIOTIC PURPOSES

01-08-45830-40825-00 Patriotic Purposes	500.00	192.58	500.00
TOTAL PATRIOTIC PURPOSES	500.00	192.58	500.00

CONSERVATION COMMISSION

01-09-46110-40610-00 General Operating Expenses - CC	700.00	325.50	700.00
TOTAL CONSERVATION COMMISSION	700.00	325.50	700.00

PRINCIPAL LONG TERM DEBT

01-12-47110-40980-00 Principal Payment - Long Term	15,000.00	15,000.00	15,000.00
TOTAL PRINCIPAL LONG TERM DEBT	15,000.00	15,000.00	15,000.00

INTEREST LONG TERM BONDS

01-12-47210-40981-00 Interest - Long Term Debt	1,171.00	1,175.49	502.00
TOTAL INTEREST LONG TERM BONDS	1,171.00	1,175.49	502.00

INTEREST TAX ANTICIPATION NOTES

01-12-47230-40981-00 Interest Tax Anticipation Notes	3,000.00	0.00	3,000.00
TOTAL INTEREST TAX ANTICIPATION NOTES	3,000.00	0.00	3,000.00

CAPITAL OUTLAY EQUIPMENT

01-13-49020-40760-00 Cap Out- Cruiser PD	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY EQUIPMENT	0.00	0.00	0.00

CAPITAL OUTLAY OTHER

01-13-49090-40730-00 Cap Outlay Other	500.00	500.00	55,350.00
TOTAL CAPITAL OUTLAY OTHER	500.00	500.00	55,350.00

CAPITAL RESERVE ACCOUNTS

01-14-49150-41000-00 Cap Reserve-Highway Equipment	80,000.00	80,000.00	60,000.00
01-14-49150-41001-00 Cap Res-Police Cruiser & Equip	27,000.00	27,000.00	16,000.00
01-14-49150-41002-00 Cap Reserve - Municipal Buildings	51,800.00	51,800.00	42,000.00
01-14-49150-41003-00 Cap Res- Bridge Repairs & Maint	5,000.00	5,000.00	100,000.00
01-14-49150-41004-00 Cap Reserve- TS Equipment	0.00	0.00	0.00
01-14-49150-41005-00 Cap Res-Emergency Road Repairs	0.00	0.00	0.00

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01-14-49150-41006-00 Cap Reserve-Paving	27,000.00	27,000.00	0.00
01-14-49150-41007-00 Cap Reserve - Assessing	10,000.00	10,000.00	2,000.00
01-14-49150-41008-00 Cap Res- Fire Trk/Res Veh/EQ Maj	0.00	0.00	8,000.00
01-14-49150-41009-00 Cap Reserve-Closure Monitoring	0.00	0.00	0.00
01-14-49150-41010-00 Cap Res-Mill Brook Rd Improv	0.00	0.00	0.00
01-14-49150-41011-00 Cap Res- Paving, Const&Repair	0.00	0.00	5,000.00
TOTAL CAPITAL RESERVE ACCOUNTS	200,800.00	200,800.00	233,000.00
<hr style="border-top: 1px solid black;"/>			
TOTAL BUDGETS	2,489,097.00	2,383,999.04	2,669,832.00

Budget of the Town of Thornton
 Appropriation Estimates for the ensuing Fiscal Year
 January 1, 2012 – December 31, 2012

	2011		2012 Proposed
	2011 Approved	Unaudited Actual Y-T-D	
TOTAL EXECUTIVE	147,577.00	147,620.26	150,256.00
TOTAL ELECTION, REGISTRATION	73,744.00	72,005.57	91,749.00
TOTAL FINANCIAL ADMINISTRATION	47,055.00	43,237.30	47,210.00
TOTAL REVALUATIONS OF PROPERTY	27,444.00	34,653.51	27,604.00
TOTAL LEGAL EXPENSE	16,000.00	17,578.86	30,000.00
TOTAL PERSONNEL ADMINISTRATION	261,759.00	232,548.56	241,198.00
TOTAL TOWN GRANTS	2,500.00	0.00	5,130.00
TOTAL PLANNING & ZONING	8,750.00	8,339.65	22,924.00
TOTAL GENERAL GOVERNMENT BUILDINGS	24,701.00	21,937.77	25,001.00
TOTAL CEMETERIES	24,000.00	24,153.30	24,500.00
TOTAL INSURANCE	41,940.00	43,336.16	42,412.00
TOTAL ADVERTISING AND REGIONAL ASSOC	658.00	657.00	796.00
TOTAL CONTINGENCY, MAPS, PERAMBULATION	7,491.00	500.00	7,501.00
TOTAL POLICE	323,386.00	294,759.16	324,268.00
TOTAL FIRE	269,656.00	269,103.14	270,469.00
TOTAL BLD/CODE ENFORCEMENT	15,001.00	5,485.08	19,137.00
TOTAL EMERGENCY MANAGEMENT	1,500.00	1,079.99	2,050.00
TOTAL 911 POSTS / SIGNS	500.00	273.44	500.00
TOTAL HIGHWAY DEPARTMENT	450,219.00	448,951.30	475,115.00
TOTAL PEMI-BAKER	2,222.00	2,221.27	2,175.00
TOTAL TRANSFER STATION	144,197.00	141,192.72	135,352.00
SOLID WASTE	235,553.00	223,760.78	247,372.00
TOTAL MONITORING / CLOSURE	3,000.00	2,334.87	1,500.00
TOTAL SEPTAGE DISPOSAL	100.00	100.00	100.00
TOTAL HEALTH AGENCIES & HOSPITALS	40,684.00	40,782.16	47,418.00
TOTAL WELFARE	35,334.00	26,881.06	36,344.00
TOTAL AGENCY REQUESTS	10,954.00	10,954.00	11,754.00
TOTAL PARKS & RECREATION	1,501.00	1,500.00	1,501.00
TOTAL LIBRARY	50,000.00	50,058.56	70,444.00
TOTAL PATRIOTIC PURPOSES	500.00	192.58	500.00
TOTAL CONSERVATION COMMISSION	700.00	325.50	700.00
TOTAL PRINCIPAL LONG TERM DEBT	15,000.00	15,000.00	15,000.00
TOTAL INTEREST LONG TERM BONDS	1,171.00	1,175.49	502.00
TOTAL INTEREST TAX ANTICIPATION NOTES	3,000.00	0.00	3,000.00
TOTAL CAPITAL OUTLAY EQUIPMENT	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY OTHER	500.00	500.00	55,350.00
TOTAL CAPITAL RESERVE ACCOUNTS	200,800.00	200,800.00	233,000.00
TOTAL BUDGETS	2,489,097.00	2,383,999.04	2,669,832.00

BUDGET OF THE TOWN OF THORNTON
Revenue Estimates for the Ensuing Year
January 1, 2012 - December 31, 2012

<u>Account Number</u>	<u>Account Name</u>	<u>2011 MS4 Revenues</u>	<u>2011 Unaudited Revenues</u>	<u>2012 Estimated Revenues</u>
TAXES				
3120-10	Land Use Change	120.00	-	2,000.00
3185-10	Yield Tax - Current Year	20,638.00	20,286.58	15,000.00
3186-10	Payment in Lieu of Taxes	39,276.00	37,776.00	38,000.00
3188-13	Excavation Activity Tax	792.00	792.34	1,000.00
3191-10	Interest & Costs: Property Tax - Current Year	96,755.00	32,513.31	40,000.00
3191-11	Property Tax - Previous Year		-	-
3191-12	Property Tax - Liens		39,299.96	40,000.00
3191-10	Interest WEVD Taxes		783.13	1,500.00
3191-13	Interest Excavation Tax		42.67	50.00
3192-10	Interest Land Use Change		-	-
3198-00	Interest Yield Tax		10.82	20.00
LICENSES, PERMITS, & FEES				
3210-10	Business Licenses & Permits	360.00	360.00	400.00
3220-10	Vehicle Registration Fee	367,271.00	374,279.51	370,000.00
3290-10	Other Licenses ,Permits & Fees	8,582.00	8,411.98	8,950.00
3230-10	Building Permit Fees	1,850.00	1,850.00	1,850.00
STATE FUNDS				
3352-10	NH Room & Meals	111,207.00	111,207.49	111,207.00
3353-10	NH Highway Block Grant	98,863.00	98,863.40	98,863.00
3359-10	Other State Grants & Reimbursement	7,327.00	18,040.39	2,500.00
FROM OTHER GOVERNMENTS				
3379-10	From other Governments: Recycle/Landfill - Reiml	194,471.00	194,471.41	185,000.00
CHARGES FOR SERVICE				
3404-10	Recycle/Landfill - Disposal Charges		37,035.40	35,000.00
3404-20	Recycling Income		46,167.80	40,000.00
3404-30	Ambulance Service		35,848.66	35,000.00
3404-40	Police Fines & Fees		10,579.91	10,000.00
3404-50	Copy Machine Income		1,685.72	1,500.00
3404-70	Miscellaneous		51,308.77	35,000.00
3404-80	Fire Dept		-	
DRA 3401-3406	Income from Departments	116,252.00		
3501-10	Sale of Municipal Property	20,533.00	58,896.05	20,000.00
3502-10	Interest on Investments	636.00	651.22	500.00
3503-10	Other	49,785.00	-	
3509-21	Interest - NHPDIP		7.33	10.00
TOTAL REVENUE & CREDITS		1,134,718.00	1,181,233.39	1,093,350.00

BUDGET SUMMARY

	<u>2011</u>	<u>2012 Estimate</u>
Total Appropriations Recommended	2,489,097.00	2,669,832.00
Less: Amount of Estimated Revenues & Cred	(1,258,718.00)	(1,093,350.00)
Add: Overlay	46,839.00	50,000.00
Add: War Service Credits	74,300.00	74,300.00
Estimate Amount of Taxes to be raised	<u>1,351,518.00</u>	<u>1,700,782.00</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF NO MATERIAL WEAKNESSES

To the Members of the Board of Selectmen
Town of Thornton
Thornton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2010, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Thornton's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

We would like to discuss the following issue that we do not consider to be a significant deficiency.

Timeliness of Deposits

Our audit testing of motor vehicle cash receipts revealed three instances where the Town did not make a timely deposit of cash to the bank. This practice opens the Town to the threat of loss or theft of cash while it is on the premises. To strengthen internal controls in this area, we recommend that cash be deposited no less than once a week. This practice will firmly strengthen the Town's internal controls process over cash receipts and greatly lessen the likelihood that cash could be lost or stolen before it is deposited.

This communication is intended solely for the information and use of management, the board of selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

October 4, 2011

*Plodzik & Sanderson
Professional Association*

Thornton Unaudited Balance Sheet December 31, 2011

	<u>This Year</u>	<u>Last Year</u>	<u>Change</u>
Assets			
10101- Cash - PNB - Checking	5,131.92	144,520.16	(139,388.24)
10102- Cash - PNB - Money Market	2,192,253.02	2,095,149.84	97,103.18
10103- Petty Cash	300.00	200.00	100.00
10104- PEMI - Hubbard Brk Scholar	1,520.09	3,016.14	(1,496.05)
10105- Northway - Conservation Fund	3,018.92	3,011.73	7.19
10198- Cash Receipts Clearing	2,439.00	22,186.82	(19,747.82)
10199- EFT Clearing Account	0.00	(519.55)	519.55
10201- Mildrex Inc. PLBD Escrow Acct	0.00	864.86	1.90
10202- M Johnston Const Exc Pit Rec	5,025.01	5,013.13	11.88
10203- D Johnston/Dirt Designs Exc. pit	5,015.32	5,003.46	5,011.86
10301- NHPDIP - Cash - Closure Bond	4,612.17	4,608.73	3.44
10302- NHPDIP - Gen Fund Excess	5,533.78	5,529.89	3.89
10801- Prop.Taxes Rec - Current	915,465.05	761,103.35	154,361.70
10803- Prop.Taxes Rec - 2007	0.00	0.21	(0.21)
10804- Prop Taxes Rec - 2008	0.00	0.00	0.00
10810- WE Prop Tax Rec - Current	(33,766.81)	0.00	(33,766.81)
10811- WE Prop Tax Rec - 2008	0.00	0.00	0.00
10840- Land Use Taxes Receivable	4,500.00	4,500.00	0.00
10850- Yield Taxes Rec All Levels	(5,803.91)	2,436.55	(8,240.46)
10851- Yield Tax Receivable - 2008	0.00	0.00	0.00
10860- Excavation Gravel Tax All Levies	0.00	0.00	0.00
10861- Excavation Gravel Tax - 2007	0.00	0.00	0.00
10862- Excavation Gravel Tax - 2008	0.00	0.00	0.00
10890- Allowance for Uncollectable	(60,000.00)	(60,000.00)	0.00
11101- Tax Liens Receivable	434,801.13	281,092.98	153,708.15
11102- Welfare Liens Receivable	631.00	631.00	0.00
11501- Accounts Receivable	195.39	195.39	0.00
12601- Acct Rec - Intergovernmental	110,331.36	110,331.36	0.00
13103- Due from Capital Projects Fund	0.00	0.00	0.00
13107- Due from Expend. Trust Funds	(13,605.86)	(13,605.86)	0.00
13108- Due Non - expend Trust Fund	17,833.93	17,833.93	0.00
14001- Prepaid Expenses	0.00	0.00	0.00
16701- Deeded Property	48,626.55	48,626.55	0.00
19999- OWP Outstanding Checks	0.00	0.00	0.00
Total Assets	3,649,923.82	3,441,730.67	208,193.15

Liabilities and Net Assets

20202- Acct Payable	76,016.91	6,787.87	69,229.04
20221- Added by import	3,242.78	3,242.78	0.00
20251- Federal W/H Tax Payable	(2.20)	0.01	(2.21)
20252- NH Retirement Payable	10,524.28	10,470.49	53.79
20253- Employee Health Ins. Payable	33,431.69	24,818.35	8,613.34
20254- FICA W/H Payable	2,618.31	2,619.84	(1.53)
20255- Medicare FICA W/H Payable	(12.65)	(12.21)	(0.44)
20256- Employe Direct Deposits	0.00	0.00	0.00
20257- Employee AFLAC - Pre Tax	(3.13)	83.03	(86.16)
20258- Employee Dental Ins. Payable	560.73	380.61	180.12
20259- AFLAC Post Tax	216.06	138.20	77.86
20260- Wage Garnish-State NH	0.00	(422.00)	422.00
20261- Accrued Payroll	12,703.34	12,703.34	0.00
20262- Timber Bond acct	(367.75)	0.00	(367.75)
20263- Excavation Bond acct.	0.00	0.00	0.00
20299- EFT Liability Mask	0.00	(519.55)	519.55
20751- Acct Payable - PBRSD	733,891.00	648,942.00	84,949.00
20752- Acct Payable - Thornton School	1,445,923.00	1,511,078.00	(65,155.00)
20753- Acct Payable - WE Vill Prec	78,295.64	79,325.29	(1,029.65)
20754- Due to County	(517,773.00)	0.00	(517,773.00)
20755- Property Taxes Prepaid	0.00	0.00	0.00
21200- PLBD Escrow Accounts	10,860.40	5,860.40	5,000.00
22201- Deferred Revenues	7,637.13	6,750.20	886.93
22202- Due to Hubbard Brk Scholarship	8.79	1,504.84	(1,496.05)
22203- Due to Precincts	0.00	0.00	0.00
22204- Due To - Conservation Fund	3,018.92	3,011.73	7.19
22505- Escrow Planning Board Fees	44.72	19.08	25.64
22506- Yield Tax Escrow	0.00	0.00	0.00
24401- Reserve for Encumbrances	11,906.50	10,350.00	1,556.50
24511- Reserve for Contingency	0.00	0.00	0.00
24901- Reserve for Special Purpose	0.85	0.00	0.85
24902- Reserve for Welfare Liens	631.00	631.00	0.00
24909- Reserve for Tax Deeded Prop	48,626.55	48,626.55	0.00
Total Liabilities	1,961,999.87	2,376,389.85	(414,389.98)
25301- Unreserved Fund Balance	(432,865.90)	(4,384,250.11)	3,951,384.21
27900- Undesignated Fund Balance	(633,334.64)	(633,334.64)	0.00
Change in Net Assets	621,932.13	(3,951,384.21)	4,573,316.34
Total Net Assets	1,688,132.67	1,066,200.54	621,932.13
Total Liabilities and Net Asserts	(3,650,132.54)	(3,442,590.39)	(207,542.15)

Comparative Statement of Appropriations vs. Expenditures

	Carried	2011	Carried
	<u>to 2011</u>	<u>2011 Approved</u>	<u>Unaudited Expenses</u>
			<u>to 2012</u>
TOTAL EXECUTIVE	175.00	147,577.00	147,620.26
TOTAL ELECTION, TC/TX	475.00	73,744.00	72,005.57
TOTAL FINANCIAL ADMINISTRATION		47,055.00	43,237.30
TOTAL REVALUATIONS OF PROPERTY		27,444.00	34,653.51
TOTAL LEGAL EXPENSE		16,000.00	17,578.86
TOTAL PERSONNEL ADMINISTRATION		261,759.00	232,548.56
TOTAL TOWN GRANTS		2,500.00	0.00
TOTAL PLANNING & ZONING	3,200.00	8,750.00	8,339.65
TOTAL GENERAL GOVERNMENT BUILDINGS	6,000.00	24,701.00	21,937.77
TOTAL CEMETERIES		24,000.00	24,153.30
TOTAL INSURANCE		41,940.00	43,336.16
TOTAL AD AND REGIONAL ASSOC		658.00	657.00
TOTAL CONTINGENCY, MAPS, PER		7,491.00	500.00
TOTAL POLICE	250.00	323,386.00	294,759.16
TOTAL FIRE		269,656.00	269,103.14
TOTAL BLD/CODE ENFORCEMENT		15,001.00	5,485.08
TOTAL EMERGENCY MANAGEMENT		1,500.00	1,079.99
TOTAL 911 POSTS / SIGNS		500.00	273.44
TOTAL HIGHWAY DEPARTMENT	125.00	450,219.00	448,951.30
TOTAL PEMI-BAKER		2,222.00	2,221.27
TOTAL TRANSFER STATION	125.00	144,197.00	141,192.72
SOLID WASTE		235,553.00	223,760.78
TOTAL MONITORING / CLOSURE		3,000.00	2,334.87
TOTAL SEPTAGE DISPOSAL		100.00	100.00
TOTAL HEALTH AGENCIES & HOSPITALS		40,684.00	40,782.16
TOTAL WELFARE		35,334.00	26,881.06
TOTAL AGENCY REQUESTS		10,954.00	10,954.00
TOTAL PARKS & RECREATION		1,501.00	1,500.00
TOTAL LIBRARY	3,096.94	50,000.00	50,058.56
TOTAL PATRIOTIC PURPOSES		500.00	192.58
TOTAL CONSERVATION COMMISSION		700.00	325.50
TOTAL PRINCIPAL LONG TERM DEBT		15,000.00	15,000.00
TOTAL INTEREST LONG TERM BONDS		1,171.00	1,175.49
TOTAL INTEREST TAX ANTICIPATION NOTES		3,000.00	0.00
TOTAL CAPITAL OUTLAY EQUIPMENT		0.00	0.00
TOTAL CAPITAL OUTLAY OTHER		500.00	500.00
TOTAL CAPITAL RESERVE ACCOUNTS	-	<u>200,800.00</u>	<u>200,800.00</u>
<u>TOTAL BUDGETS</u>	<u>13,446.94</u>	<u>2,489,097.00</u>	<u>2,383,999.04</u>
			<u>4,284.50</u>

2011 Town of Thornton Employee Wages

Anderson, Lee P	2,057.50
Bandi, Laurel A	1,364.00
Beaulieu, Tammie	57,044.78
Benton, Brad R	3,040.08
Biql, Susan M	6,476.25
Bowers, Paulette K	11,670.75
Burbank, Alfred W.	3,800.00
Cate, Selena M	9,248.00
Cheney, George F	44,722.61
Cloqston, Casino S	449.58
Collins, Jessica D	425.00
Collins, Timothy J	25,545.58
Conn, Mary A	32,964.51
Diamond, Rod S	52,438.49
Dubey, Thomas	56,588.20
Dumont, Susan	4,724.00
Faucher, Arthur J.	583.31
Gleeson, Christy L	15,820.67
Gridley, Charles A	1,005.70
Hilliard, David C.	7,301.70
Howe, Donald	27,955.44
Joyce, David A	3,800.00
Kimball, Gloria A	760.32
Klotz, Louis E	8,150.08
Lee, Carole A	32,418.87
Mahoney, Joseph E	2,267.50
Mahurin, Desiree L	10,640.02
Marshall, Joan E	2,876.25
McGuire, Kevin F	32,303.60
Moller, Aimee B.	64,244.05
Moulton, Gary L.	28,273.32
Moulton, Sandra A	28,322.81
Parris, Nancy	360.25
Peabody, Marianne	45,961.56
Rand, Clinton L	2,355.00
Sabourn, Roy A	3,800.00
Sanborn Jr., James R	9,327.26
Sargent, Nina M	11,012.50
Smarz, Sean S	42,640.94
Towers, Cara M	1,285.00
Tyler, Timothy J	3,800.00
Vermeersch, Andrew J	1,257.60
Wedick, Audrey T	426.36
Zanellato, Luigi	12,412.00

2011 Revenue Report - Thornton

<u>Account Name</u>	<u>2010 Actual</u>	<u>2011 Y-T-D not audited</u>	<u>2012 MS 6 Proposed</u>
01-31-00000-31210-00 Land Use Tax	31,412.00	0.00	2,000.00
01-31-00000-31851-00 Yield Tax	10,052.68	20,286.58	15,000.00
01-31-00000-31860-00 PILT-Payment in Lieu of Tax	37,465.00	37,776.00	38,000.00
01-31-00000-31899-00Excavation Tax (Gravel)	2,631.77	792.34	1,000.00
01-31-00000-31901-00 Int & Cost -Current	51,374.25	32,513.31	40,000.00
01-31-00000-31902-00 Int & Cost - 2007 PY	181.62	0.00	0.00
01-31-00000-31903-00 Int & Cost - P/T Liens	70,141.69	39,299.96	40,000.00
01-31-00000-31910-00 Int & Cost WE Property	2,010.56	783.13	1,500.00
01-31-00000-31990-00 Interest - Yield Tax	222.29	10.82	20.00
01-31-00000-31991-00 Int & Cost Exc Tax	0.23	42.67	50.00
01-32-00000-32104-00 UCC Filings	495.00	360.00	400.00
01-32-00000-32203-00 MV Registrations	384,551.70	374,279.51	370,000.00
01-32-00000-32301-00 Building Permit Fees	2,500.00	1,850.00	1,850.00
01-32-00000-32901-00 Dog License Fees	1,828.50	4,349.90	4,000.00
01-32-00000-32904-00 Fish & Game TC	573.00	681.00	500.00
01-32-00000-32905-00 Vital Statistics	36.00	445.00	350.00
01-32-00000-32906-00 OHRV reg	0.00	64.00	100.00
01-32-00000-32907-00 Planning Board - Fees	2,553.36	1,774.02	2,000.00
01-32-00000-32908-00 Zoning Board - Fees	266.48	1,098.96	2,000.00
01-33-00000-33520-00 State - Meals & Rooms	97,609.31	111,207.49	111,207.00
01-33-00000-33530-00 NH Hwy Block Grant	90,894.85	98,863.40	98,863.00
01-33-00000-33590-00 Other State & Grants	8,471.25	18,040.39	2,500.00
01-33-00000-33793-00 Recycle/Landfill - Town rem	202,946.75	194,471.41	185,000.00
01-34-00000-34011-00 Rec/Landfill - Disposal	20,584.00	37,035.40	35,000.00
01-34-00000-34012-00 Recycling Income	30,025.02	46,167.80	40,000.00
01-34-00000-34013-00 Ambulance Service Income	39,731.86	35,848.66	35,000.00
01-34-00000-34014-00 Police Fines & Fees	12,369.70	10,579.91	10,000.00
01-34-00000-34015-00 Copy Machine Income	2,054.16	1,685.72	1,500.00
01-34-00000-34017-00 Miscellaneous	38,311.57	51,308.77	35,000.00
01-34-00000-34018-00 Fire Department - Reimb	6,559.70	0.00	0.00
01-35-00000-35011-00 Sale of Mun Property	2,160.00	0.00	0.00
01-35-00000-35012-00 Sale of Tax Deeded	10,145.26	58,896.05	20,000.00
01-35-00000-35020-00 Int - Money Market	5,099.83	651.22	500.00
01-35-00000-35021-00 Interest - NHPDIP	24.27	7.33	10.00
Total Expenses	1,165,283.66	1,181,233.39	1,093,350.00

SUMMARY OF TAX ANTICIPATION NOTES 2011

<u>DATE</u>	<u>AMOUNT</u>		<u>BALANCE</u>
	<u>BORROWED</u>	<u>PAID</u>	
1/1/11 Balance Carried Forward			\$0.00
	\$0.00	\$0.00	\$0.00
12/31/11 Remaining balance			\$0.00

SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

Due to School Districts 1/1/11 **\$ 2,160,020**

Less:

Payments: 1/1/11-6/30/11

Thornton Central School \$ 1,511,078

Pemi-Baker Regional School
District 749,385

Plus:

07/12 School Appropriations

Thornton Central School \$ 3,220,923

Pemi-Baker Regional School
District 134,263

Total 06/10 Schools
Appropriation 3,355,186.00

Less:

Payments: 7/1/11-12/31/11

Thornton Central School \$ 1,775,000

Pemi-Baker Regional School
District 500,000

Balance Due School Districts 12/31/11 **\$ 2,179,814**