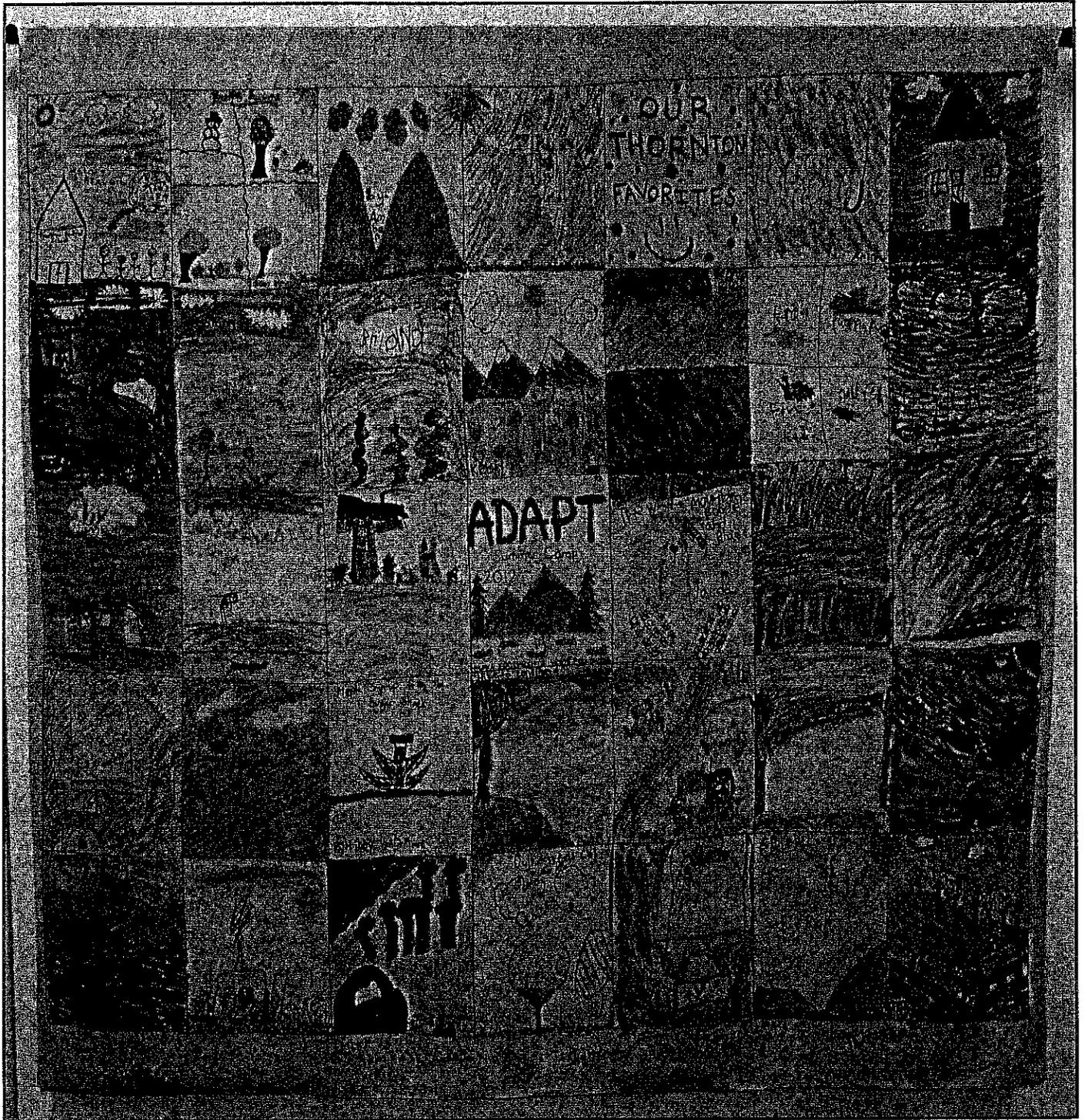


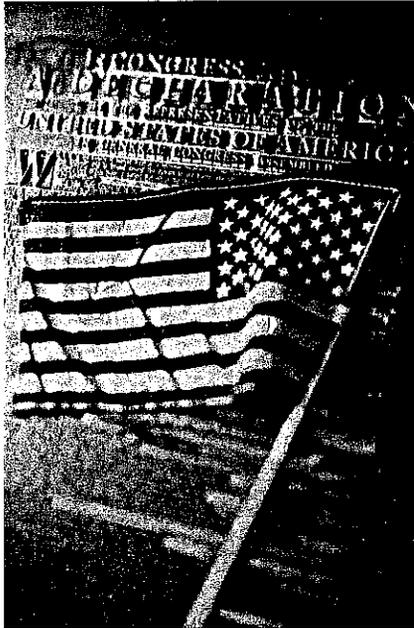
# 2012 THORNTON ANNUAL TOWN REPORT



Fiscal Year Ending December 31, 2012

# Town Report Cover

Created by the Thornton ADAPT Program



The Gavel used to conduct our Town Meeting is made of wood from an Elm Tree planted by Matthew Thornton, signer of the Declaration of Independence.



## TOWN OF THORNTON PUBLIC NOTICE

Division of Involuntary Merged Lots: Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September 18, 2010, subject to certain conditions. First, the request must be submitted to the governing body prior to December 31, 2016. Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots. Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances. Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute. Finally, municipalities must inform the public of this new law by posting a notice in a public place continuously from January 2012 until December 2016, and publish notices in the town's annual report for years 2011 through 2015.

Posting Date: 12-21-11

**ANNUAL REPORT  
OF THE  
TOWN OFFICERS  
FOR THE  
FISCAL YEAR ENDING  
DECEMBER 31, 2012**

**TOWN OF THORNTON**

16 Merrill Access Road  
New Hampshire, 03285

# TABLE OF CONTENTS

## TOWN REPORTS

|   |    |
|---|----|
| Dedication .....  | 1  |
| Municipal Employees .....                               | 2  |
| Elected / Appointed Officials.....                      | 4  |
| Annual Town Meeting Minutes .....                       | 6  |
| ADAPT .....   | 18 |
| Ammonoosuc Community Health Services.....               | 20 |
| Beautification Committee .....                          | 21 |
| Board of Selectmen Report.....                          | 22 |
| Capital Improvement Program Committee.....              | 24 |
| Cemetery Trustee Report .....                           | 29 |
| Comparative View of Tax Rates Past Ten Years .....      | 30 |
| Conservation Commission Report .....                    | 31 |
| Department of Revenue – 2012 Tax Rate Calculation ..... | 32 |
| Executive Councilor, District One.....                  | 34 |
| Fire Chief Report .....                                 | 35 |
| Fire Commissioner Report.....                           | 36 |
| Fire Department Treasurer Report.....                   | 37 |
| Ambulance Account.....                                  | 38 |
| Fire Department Summary of Receipts.....                | 39 |
| Fire Department Summary of Payments.....                | 40 |
| Forest Fire Warden and State Forest Ranger Report.....  | 42 |
| Genesis Behavioral Health Report.....                   | 44 |
| Grafton County UNH Extension Report.....                | 46 |
| Historical Society .....                                | 48 |

# TABLE OF CONTENTS

|   |     |
|---|-----|
| Library Report.....                               | 49  |
| Library Budget .....                              | 50  |
| Pemigewasset River Local Advisory Committee ..... | 52  |
| Planning Board Report.....                        | 55  |
| Police Department Report.....                     | 56  |
| Road Agent Report.....                            | 58  |
| Senator Woodburn .....                            | 59  |
| Tax Collector Report.....                         | 60  |
| Town Clerk Report.....                            | 63  |
| Vital Records - Birth .....                       | 65  |
| Vital Records - Death.....                        | 66  |
| Vital Records - Marriage.....                     | 67  |
| <br>  |     |
| Town Property Schedule.....                       | 68  |
| Transfer Station and Recycling Center Report..... | 70  |
| Treasurer Reports.....                            | 71  |
| Trustee of Trust Fund Reports .....               | 80  |
| Capital Reserve Funds Report .....                | 81  |
| <br>  |     |
| Zoning Board of Adjustment Report .....           | 82  |
| Dedication – In honor of ADAPT program.....       | 83  |
| Financial Reports .....                           | 85  |
| 2013 Thornton Town Warrant.....                   | 85  |
| 2013 Proposed Budget Report.....                  | 88  |
| Appropriation Estimates.....                      | 98  |
| Revenue Estimates .....                           | 99  |
| Auditor’s Communication.....                      | 101 |
| Unaudited Balance Sheet 2012.....                 | 103 |
| Comparative Statement .....                       | 106 |
| Employee Wage Report .....                        | 107 |

# TABLE OF CONTENTS

|   |     |
|---|-----|
| Revenue Reports _____                         | 108 |
| 2012 Summary of Tax Anticipation Notes _____  | 109 |
| Selectmen Accounts with School District _____ | 110 |

## THORNTON SCHOOL REPORTS

|   |     |
|---|-----|
| Officers of the Thornton School District .....      | 111 |
| Annual School District Meeting Minutes - 2011 ..... | 112 |
| Nurse Report .....                                  | 114 |
| Principal Report .....                              | 116 |
| Superintended Report.....                           | 117 |
| Financial Reports .....                             | 118 |
| 2012 School Warrant _____                           | 118 |
| 2011-2012 Proposed Budget _____                     | 121 |
| 2011-2012 Balance Sheet _____                       | 126 |
| Special Education Actual Expenditures Report _____  | 127 |
| <br>  |     |
| 2011-2012 Graduates .....                           | 128 |

## DEDICATION OF THE 2012 THORNTON ANNUAL TOWN REPORT

Thornton is built on decency, respect, cooperation, and community. These traits are not ones that are easily taught by schools or by parents alone, but rather a joint effort between the parents, community, and those people who assume a role-model type position. Encouraging future generations to be responsible, educated and accountable is the best way to ensure that values and beliefs are carried on throughout each generation. Through the cooperation of the Thornton Central School, the Thornton children and their parents, and the A.D.A.P.T program, the community spirit lives on. The success of these joint efforts, are what makes the A.D.A.P.T program a worthy recipient of the 2012 Thornton Annual Report.

ADAPT is a non-profit community agency that has been providing Evidence Based Intervention services for the towns of Thornton, Lincoln and Woodstock, New Hampshire since 1989. The purpose of ADAPT is to serve as a catalyst and a leader for improving the health and safety of all youth age 5-21 who reside in the these communities by promoting strategic approaches and collaboration through the use of evidence based interventions to reduce alcohol, tobacco, and other drug use and abuse as well as related problems. Research indicates that drug and alcohol prevention programs that employ research based methods can make a dramatic difference in a child's life when compared to others that do not participate in prevention programs. In order for community programs such as A.D.A.P.T to help prevent adolescents from using drugs and alcohol, leaders of the program must understand what makes a child or teenager use drugs in the first place and how to counteract some of those situations before they occur.

ADAPT accomplishes this through their executive director, Sean O'Brien. Sean, in turn works with students, teachers, parents, school administration, guidance counselors, law enforcement, juvenile probation officers, peers, White Mountain Mental Health, and others to assure appropriate programming for the youth of these towns. The staff facilitates activities allowing children in grades 1 – 8 to release energy positively, work on conflict resolution, and make healthy choices. Activities include drug, alcohol, and tobacco prevention curriculum, team-building, fitness, non-competitive games, as well as arts and crafts. Each year, the staff tries to add an innovative component to the program such as theater camp, sports camps, and nutrition and fitness.

Through the efforts of this program, the commitment of residents and parents, and the fun, innocent, and spirited personalities of Thornton's youngest residents, the town's values and beliefs are sure to be carried on throughout each generation. Congratulations to the ADAPT program and all those involved in making the program a success for Thornton.

ADAPT Summer Adventure Program Campers displayed their appreciation of the town they live in by drawing a picture of their "Thornton Favorite" on the quilt and signing their name to it. The quilt will be displayed in the Thornton Town Hall. Please stop by the town hall to view the quilt as it is truly a priceless keepsake.

Respectfully submitted,  
*Thornton Board of Selectmen*

## **MUNICIPAL EMPLOYEES**

### **Selectmen's Office**

Tammie Beaulieu, Town Administrator  
Mary Conn, Bookkeeper/Assessing Clerk  
Jessi Fleury, Board Secretary  
Nancy Decoteau, Planning Assistant  
Clint Rand, Planning Assistant/Code Enforcement, Resigned

### **Town Clerk/Tax Collector**

Lou Klotz, term expires 2014  
Desiree' Mahurin, Assistant  
Paulette Bowers, Deputy

### **Library**

Nina Sargent, Director  
Susie Bigl, Library Assistant  
Cara Towers  
Laurel Bandi  
Nancy Parris  
Jessica Collins  
Judith Cooper

### **Highway Department**

John Kubik, Road Agent  
George Cheney  
Timothy Collins  
James Sanborn Jr., Part-time, Resigned

### **Transfer/Recycling Center**

Kevin McGuire, Manager  
Don Howe  
Gary Moulton  
Luigi Zanellato  
Arthur Faucher

### **Zoning Officer/Planning Board Administrative Assistant**

Clint Rand, Resigned  
Nancy Decoteau

## MUNICIPAL EMPLOYEES

### Police Department

Aimee Moller, Chief  
Rod Diamond, Sgt.  
Officer Sean Smarz  
Officer Carol Lee, Part-time  
Officer Charlie Gridley, Part-time  
Officer Casino Clogston, Part-time  
Officer Andrew Vermeersch, Part-time, Resigned  
Sandy Moulton, Administrative Assistant

### Campton / Thornton Fire Rescue

David E. Tobine, Fire Chief  
Daniel Defosses, Lieutenant FF/AEMT  
Joshua Fitz, FF/EMT-I  
Kristy Tobine, FF/EMT-I  
Julie O'Neill, Administrative Assistant  
Rebecca Farnsworth, Treasurer

### CALL COMPANY, Part - Time

|                                       |                         |
|---------------------------------------|-------------------------|
| Alex Dria, FF/EMT-I                   | Joseph Lancelotta, FF   |
| Patrick Dunaway, FF/EMT-I             | David Lavoie, FF        |
| Daniel Gilman, FF/EMT-B               | Scott Miller, FF        |
| Ian Halm, Deputy FF/EMT-I             | Paul Piscitelli, FF     |
| Peter Hicks, FF/EMT-B                 | Christopher Samiya, FF  |
| Andrew Howe, FF/EMT-B                 | Erin Smith, FF          |
| Jeffrey Quesnell, Lieutenant FF/EMT-P | Ted Smith, FF           |
| Christopher Seguin, FF/EMT-P          | Paul Steele, FF         |
| Brian Tobine, FF/EMT-I                | Jay Wagner, FF          |
| Jeffrey Tobine, Lieutenant FF/EMT-I   | Hallie Jennings, EMT-B  |
| Nick Varin, FF/EMT-I                  | Kathleen Lucey, EMT-I   |
| Lee Bruno, FF                         | Marshall Miller, EMT-I  |
| Daniel Custance, FF                   | Tim Muldoon, EMT-I      |
| Joshua Hill, FF                       | Michael Pomerantz, AEMT |
| Cory Hilton, FF                       | Amanda Tobine, EMT-I    |
| Dean Johnston, Lieutenant FF          | Kathryn Tobine, EMT-I   |

## ELECTED/APPOINTED OFFICIALS

### Board of Selectmen

Alfred Burbank, Chairman, 2013  
Roy Sabourn , Vice Chairman, 2014  
Brad Benton, 2014  
Steve Morton, 2015  
Marianne Peabody, 2015

### Conservation Commission

Sally Davis, Chairman, 2014  
Steve Shaughnessy, 2013  
Shelly Garber, 2015  
Frederic Johnson, 2012, resigned

### Planning Board

Bart Dutto, Chairman, 2013, Resigned  
Tyler Phillips, Vice Chair/Chairman, 2015  
Steve Babin, Vice Chairman, 2015  
Steve Morton, Selectman Ex-Officio, 2015  
Carolyn Piantedosi, 2014  
Frank Freeman, 2013  
Gloria Kimball, 2014  
Beverly "Sandy" MacIntosh, (appointed to fill vacant term until 2013 election)  
Fred Gunter, Alternate  
Russell Gilman, Alternate

### Library Trustees

Laura Laufenburg, Chairman, 2014  
Anita Ross, 2015  
Diane Gravel, 2013

### Trustees of Trust Funds

Rebecca Rodgers, 2015, Resigned  
Flora Boyce, 2013  
Rebecca Farnsworth, 2014

### Welfare Officer

Marianne Peabody, 2013

### Moderator

Robert Gannett, 2014

### Cemetery Trustees

Phyllis Holbrook, 2015  
Katherine Leland, 2014  
Duncan Booth, 2013

### Fire Commissioner

Louis Klotz, 2014  
James Demeritt, 2013

### Zoning Board of Adjustment

Giff Kriebel, Chairman, 2013  
James Demeritt, Vice-Chairman, 2015  
Dennis Day, 2014  
David Gravel, 2014  
Harry George, 2013  
William Rose, Alternate, 2014  
Joan Marshall, 2015

### Supervisors of the Checklist

Cynthia McAuley, 2015  
Mary Pelchat, 2013  
Gloria Kimball, 2014

### Ballot Clerks

John Gaites, 2013  
Marolyn Fillion, 2013  
James Demeritt, 2013  
Heather Baldwin, 2013  
Ralph Perron, 2012

## ELECTED/APPOINTED OFFICIALS

### Treasurer

Susan Dumont, term expires 2013

### Health Officer

Alfred "Butch" Burbank, Acting Officer  
Clint Rand, Deputy, Resigned

### Master Plan Committee

Carolyn Piantesdosi  
James Demeritt  
Giff Kriebel  
Fred Gunter  
Sally Davis  
Gloria Kimball  
Scott Woolfedon

### Emergency Management

Tom Powers, Director  
Amy Moller, Deputy

### Capital Improvements Plan Committee

Cynthia Schofield, Chairwoman  
Sally Davis, Secretary  
Giff Kriebel  
Ron Jansen  
James Demeritt

**ANNUAL TOWN MEETING MINUTES  
Town of Thornton  
March 17, 2012**

The inhabitants of the Town of Thornton in the County of Grafton New Hampshire, qualified to vote in the town affairs, met at the Thornton Municipal Building in said Thornton on Tuesday, the 13<sup>th</sup> of March 2012 at 8:00 AM of the clock to act upon the following subjects: The polls closed 7:00 PM. Absentee ballots were cast at 1:00 PM

**Results of that Election Follow:**

**Article 1: To choose all necessary officers for the terms stated:**

The following elected positions are available for the March 13, 2012 Town Elections:

|                            |             |             | <u>Election Result</u>                            |
|----------------------------|-------------|-------------|---|
| Selectman                  | 2 positions | 3 year term | <b>Steve W. Morton</b><br><b>Marianne Peabody</b> |
| Cemetery Trustee           | 1 position  | 3 year term | <b>Phyllis Peabody</b>                            |
| Checklist Supervisor       | 1 position  | 3 year term | <b>Cynthia McAuley</b>                            |
| Library Trustee            | 1 position  | 3 year term | <b>Anita Ross</b>                                 |
| Trustee of Trust Funds     | 1 position  | 3 year term | <b>Rebecca Rodgers</b>                            |
| Town Clerk / Tax Collector | 1 position  | 2 year term | <b>Louis Klotz</b>                                |
| Planning Board Member      | 2 positions | 3 year term | <b>Tyler Phillips</b><br><b>Steven Babin</b>      |
| Town Moderator             | 1 position  | 2 year term | <b>Robert Gannett</b>                             |
| Overseer of Public Welfare | 1 position  | 1 year term | <b>Marianne Peabody</b>                           |

**Article 2: Zoning Amendments**

**Amendment 1**

“Are you in favor of the adoption of **Amendment No. 1**

“Shall the Town Amend the Thornton Zoning Ordinance and Zoning Map by changing the permitted uses in the General Residential Zone on both sides of Route 175 from the Woodstock line to the Campton line (Northerly up Route 49 to 6 Mile Bridge) to allow the following uses:

Professional Services, including, but not limited to, Doctors, Dentists, Therapists, Attorneys, Real Estate Professionals, Insurance Professionals, Sign Shops, Beauty Shops, Barber and Pet Grooming Shops, Art Studio’s/Exhibits, Small Equipment Sales and Repair, snowmobile, Ski, Tackle and Agricultural Shops, Auto Restoration, Repair and Sales, Farmer’s Market, Small Family Restaurants, Day Care Providers, Bus Companies, Open Air Theatres, Events and Venues, Bakeries, Ice Cream and Candy Shops, Country Stores, and other similar uses.

Petitioned Article “The planning board disapproves of this amendment.”

YES \_\_\_\_\_ NO   X

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Amendment 2**

"Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance as follows:

Article VI Basic Development

A. Conventional Development

1. Lot Size

Add: Wetlands, floodplains and slopes over 35% shall not be used for minimum lot size calculations.

YES   X   NO       

**Amendment 3**

"Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance as follows:

B. Cluster Development

1. Lot Size

Add: Wetlands, floodplains and slopes over 35% shall not be used for minimum lot size calculations.

YES   X   NO       

**Amendment 4**

"Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows:

Article III Definitions

Add

L. Building

Any structure designed or intended for the support, enclosure, shelter or protection of persons, domestic animals, chattels or property. For purpose of determining exterior measurements or footprint in order to locate the setback line, building shall include all attached structures, such as open or closed porches, carports, garages, balconies, stairways and other similar structures.

YES   X   NO

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Amendment 5**

“Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town zoning ordinance as follows:

Add

**M. Structure**

That which is built or constructed with a fixed location on the ground or attached to something having a fixed location on the ground. Structures include but are not limited to a building, swimming pool, billboard, pier, and deck. It shall not include a minor installation as a fence under six feet high, a mailbox or a flagpole.

**YES   X   NO \_\_\_\_\_**

**Amendment 6**

“Are you in favor of the adoption of **Amendment No. 6** as proposed by the planning board for the town zoning ordinance as follows:

Add

**O. Setback**

Setback means the horizontal distance in feet of any portion of a building or structure including but not limited to dwelling, barns, garages, sheds, porches, decks and playhouses to the lot line, right of way and shoreline. This applies to roof lines (eaves) and any other appendage.

**YES   X   NO \_\_\_\_\_**

**Amendment 7**

“Are you in favor of the adoption of **Amendment No. 7** as proposed by the planning board for the town zoning ordinance as follows:

Add

**P. Small Wind Energy Systems**

A wind energy conversion system consisting of a wind generator, a tower, and associated control or conversion electronic, which has a rated capacity of 100 kilowatts or less and will be used primarily for onsite consumption.

**YES   X   NO \_\_\_\_\_**

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Amendment No 8**

“Are you in favor of the adoption of **Amendment No. 8** as proposed by the planning board for the town zoning ordinance as follows:

Article VII Miscellaneous Guidelines & Requirements

A. Nonconforming, Use

1. Remove – Two or more non-conforming lots which are contiguous and in single ownership which does not meet the requirements of this ordinance shall be considered merged and treated as an undivided parcel for the purpose of this ordinance. Lots in a subdivision previously approved by the Planning Board are excluded from this provision.

YES  NO

**Amendment 9**

“Are you in favor of the adoption of **Amendment No. 9** as proposed by the planning board for the town zoning ordinance as follows:

Article V Permitted Uses in Various Zones

A. Rural Residences Zone

8. Re-write: Manufactured housing per RSA 674:31, mobile homes are permitted, but a minimum of one acre of land shall be required for each mobile home and such mobile home shall be set back 25 feet from any highway, right of way boundary line. Mobile home clusters or parks are not permitted.

YES  NO

**Amendment 10**

“Are you in favor of the adoption of **Amendment No. 10** as proposed by the planning board for the town zoning ordinance as follows:

Article IV C- Recreation Zones

1. Recreational Zone East – Extinguish Recreation Zone East and any subsequent reference to it in later articles.

YES  NO

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Amendment 11**

“Are you in favor of the adoption of **Amendment No. 11** as proposed by the planning board for the town zoning ordinance as follows:

Notice of Intent to Build

Remove D.

Re-write to read:

“If there is any question whether the setbacks as defined in Article III and specified in Article VI will not be met, the owner is advised to verify that setbacks will be met by using the services of a licensed land surveyor. Failure to do so waives the owner’s right to claim hardship in requesting an area variance. Failure to meet the setback requirements could result in an order to remove any encroachment.”

YES   X   NO \_\_\_\_\_

**Amendment 12**

“Are you in favor of the adoption of **Amendment No. 12** as proposed by the planning board for the town zoning ordinance as follows:

Article XIV Flood Plain – Use of term

Change “Building Inspector” to Compliance Officer

YES   X   NO \_\_\_\_\_

**Article 3:** Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? (Petition Article)

YES   X   NO \_\_\_\_\_

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

The following articles were taken up during the business meeting on Saturday the 17th day of March 2012 at the Thornton Central School.

*Opening of Meeting was delayed due to long registration line.*

*Moderator Robert Gannett Opened Session at 10:12 AM*

*Selectman Chair Tim Tyler introduced others sitting in the front of the room: Selectman Brad Benton, Selectman David Joyce, Selectman Alfred Burbank, Selectman Roy Saborn, Town Administrator Tammie Beaulieu, and Town Clerk/Tax Collector Louis Klotz. To the side were seated the Supervisors of the Check List, Cynthia McAuley, Gloria Kimball, and Mary Pelchat*

*Cookie Benton motioned that the Moderator do not read the Warrant in its entirety and rather to take up Individual Articles. Seconded by Jim Demeritt, and **PASSED** by voice vote.*

*Moderator Gannett noted Articles would be taken up in order with exception of Article 17 immediately following Article 11 if required as they are related.*

**Article 4:** To see if the Town will vote to abolish and eliminate the Town Administration Job titled: Zoning Enforcement/Deputy Health Officer/Planning Board Assistant, which was described and approved by the Board of Selectmen on 7/29/2011. (Petition Article) Steve Morton, who had developed wording of this petition, spoke to its original intent relative to newer knowledge and now recommend a "No" vote for this Article.  
*Article Moved and Seconded -- **REJECTED** by voice vote*

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand dollars (\$16,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article (Majority vote required).  
*No discussion requested, Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **Forty-Two Thousand dollars (\$42,000)** to be added to the existing Municipal Buildings Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).  
*Howard Clement questioned CIP Policy on dollar accumulation. Giff Kriebel explained. Article Moved and Seconded-- **PASSED** by voice vote.*

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Article 7:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand dollars (\$100,000)** to be added to the existing Bridge Repairs & Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

*Roy Saborn spoke to clarify intent of this Article relative to fixing Covered Bridge on Mill Brook*

*Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 8:** To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be added to the existing Road Paving, Construction and Repairs Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

*No discussion requested, Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 9:** To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand dollars (\$60,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

*No discussion requested, Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 10:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand dollars (\$8,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

*No discussion requested, Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 11:** Are you in favor of continuing the combined office of town clerk/tax collector? If a majority of those voting do not vote in favor of continuing the combined office, at the next meeting when the election of the town clerk/tax collector is to be held (2014), the voters shall choose one individual as town clerk and another as tax collector, Unless Article 17 passes. (Ballot vote required)

*Selectman Tyler spoke to clarify intention of this article, much conversation followed, Lou Klotz explained from viewpoint of current appointed TC/TX, questions were asked/answered and a closed ballot vote was Moved and Seconded. **REJECTED** by Ballot Count Yes=44, No= 124*

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Article 17:** If a majority do vote in favor of Article 11, are you in favor of changing the term of the tax collector from three years to one year, beginning at the end of the current three year term of the town clerk/tax collector (2014) and further to discontinue the election of the tax collector and instead allow the selectmen to appoint the tax collector for one year terms? (Ballot vote required)

*This was taken up immediately following the vote on Article 11. Selectman Sanborn moved to vote that the word "NOT" be added between the words do & vote in the first sentence. There was a large sigh of relief after which it was motioned to vote on this addition and seconded – the addition of "not" PASSED by voice.*

*The Article then Moved and Seconded to ballot-- **PASSED** with a count of Yes=112, No=38.*

**Article 12:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand dollars (\$2,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

*Howard Clement questioned '...if it is a yearly expense why is it in CIP fund?...'*

*Administrator Beaulieu clarified. Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 13:** To see if the Town will vote to raise and appropriate the amount of **Five Hundred dollars (\$500)** to support a donation request from Ammonoosuc Community Health Services, Inc.(ACHS) (Majority vote required)

*Floor questioned if any Thornton Residents receive services – answered as currently 17. Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 14:** To see if the Town will vote to raise and appropriate the amount of **Five Hundred dollars (\$500)** to support a donation request from Communities for Alcohol and Drug Free Youth (CADY). (Majority vote required)

*No discussion requested, Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 15:** To see if the Town will vote to raise and appropriate the amount of **One Thousand Three Hundred and Fifty dollars (\$1,350)** to support a donation request from Mid- State Health Center. (Majority vote required)

*Selectman Tyler read a paragraph of the request stating this request represents 10% of the cost of services to Thornton residents. Article Moved and Seconded-- **PASSED** by voice vote.*

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Article 16:** To see if the Town will vote to raise and appropriate **Forty -Five Thousand dollars (\$45,000)** for construction and engineering review of the new parking lot to service the Crawford Ball field and the Old Town Hall located on Rte. 175. (Majority vote required)

*Selectman Benton explained the Safety Goals of this Article – to keep the kids away from the road. A resident stated he felt \$45k is high. Article Moved and Seconded-- the voice vote was close causing the Moderator to call for a show of hands to be counted by keepers by the checklist and **PASSED** with a count of Yes=81, No=48*

Note: Article 17 was moved to below Article 11 as they are related.

**Article 18:** To see if the Town will vote to raise and appropriate the amount of **Eight Thousand dollars (\$8,000)** to fund a seasonal position for an attendant at the Thornton Transfer Station Mall. The Town of Campton to reimburse Thornton 64%, \$5,120.00 and the Town of Ellsworth to reimburse Thornton 2%, \$160.00 In accordance with the Transfer Station Intergovernmental agreement (Majority vote required)

*Selectman Tyler clarified how this Article came to be.*

*Cookie Benton gave an emotional plea in favor.*

*Article Moved and Seconded-- **PASSED** by Unanimous voice vote.*

**Article 19:** To see if the Town will vote to raise and appropriate the sum of **Two Million Three Hundred Eighty- One Thousand Four Hundred and Eighty-Two dollars (\$2,381,482.00)** to support town operations for the 2012-year. Said sum does not include special or individual articles. (Majority vote required)

*No discussion requested, Article Moved and Seconded-- **PASSED** by voice vote.*

**Article 20:** To see if the Town of Thornton, NH will vote to accept Equinox Drive as a town road from Waterthorn Road to a cul-de-sac at the end of the road . This acceptance is to be final and effective only upon a vote of the Board of Selectmen, that the road has been constructed to current town standards, that the condition is acceptable to the Selectmen and Road Agent, that there are no title deficiencies with the road ownership and that the town is given a satisfactory deed for such road. Any and all costs associated with legal review by town counsel shall be reimbursed to the Town of Thornton prior to acceptance.

*Selectman Saborn explained article is the same as recent prior years and added clarity to its intent. Article Moved and Seconded— the voice vote was close causing the Moderator to call for a show of hands to be counted by keepers by the checklist and was **REJECTED** with a count of Yes=44, No=69*

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Article 21:**

**PETITION FOR A HIGH VOLTAGE ELECTRICAL TRANSMISSION LINE ORDINANCE**  
**TOWN OF THORNTON**

**WHEREAS**, the Town of Thornton currently has an existing electrical transmission line carrying High Voltage Alternating Current (HVAC) through the town designated by Public Service Company of New Hampshire as Line X-178; and,

**WHEREAS**, the aforementioned transmission line is mounted on 40 to 50 foot tall wooden poles, some of which are below adjacent tree lines; and,

**WHEREAS**, the proposed Northern Pass transmission line would carry 1,200 Megawatts of High Voltage Direct Current (HVDC) power generally south from Canada through New Hampshire, including through portions of the Town of Thornton, on visually damaging power lines hung from tall, intrusive steel towers at heights ranging from eighty (80') feet to one hundred and thirty five (135') feet in the air, well above tree height; and,

**WHEREAS**, the Voters of the Town of Thornton have concluded that the Northern Pass transmission line, as it has been proposed, would cause significant degradation of real estate property values resulting in dramatic losses of property tax receipts, well in excess of any conceivable property tax revenues from levying tax assessments on the aforesaid towers and transmission lines; and,

**WHEREAS**, numerous other negative impacts from the aforesaid proposed Northern Pass transmission line will occur or can reasonably be expected to occur, over time, including, but not limited to:

- a) A significant drop in tourist visits, and consequently, revenues, as damages from the power lines to New Hampshire's natural scenic beauty will be a deterrent to people coming to the region.
- b) A drop in toll fees and New Hampshire gas tax revenues as motorists choose other routes into Northern New England, or worse, choose not come at all.
- c) The strong possibility of negative health impacts from Electro Magnetic Fields (EMF's) radiating from the 1200 Megawatt HVDC cables.
- d) A drop in business revenues, and consequently, a drop in employment at impacted businesses such as; ski areas, restaurants, gas stations, constructions firms, shops, stores, banks, real estate firms, to name just a few - - all of which are heavily dependent upon visitors coming to the area.

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

**Therefore**, the undersigned citizens of Thornton, by petition, respectfully ask the town to adopt the following ordinance:

***Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines allowed within the borders of the Town of Thornton. All such future electrical transmission lines must be placed underground within power line rights of way or within yet to be established power line corridors, and installed in a manner approved by the State of New Hampshire's Public Utility Commission and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.***

***This ordinance shall take effect immediately upon its passage. (Petition Article)***  
*Motion was made and seconded to "Move the Article as written" –*  
*to the moderators relief this motion PASSED.*

*Resident stated this article has issues as written, still allows the Northern Pass, and that Article 1 Section 8 does not allow for this.*

*Steve Morton questioned if it is enforceable if passed.*

*Selectman Burbank stated the understanding is it is not enforceable.*

*Article Moved and Seconded--*

*the voice vote was close causing the Moderator to call for a show of hands to be counted by keepers by the checklist **and was REJECTED** with a count of Yes=32, No=83*

To transact any other business, which may legally come before this meeting.

*The Selectman displayed recognition of dedication to the Town and its Residents to:*

*Tom Dubey – for his service both to the Police and Highway departments*

*Marianne Peabody – for service to Overall Public Welfare*

*Sandy McIntosh – for service to the Planning Board*

*David Joyce – for his tenure as Selectman*

*Tim Tyler -- for his tenure as Selectman*

**ANNUAL TOWN MEETING MINUTES**  
**Town of Thornton**  
**March 17, 2012**

*Selectman Sabourn with Jim Demeritt presented an overview of the proposed enhancements to the Town Hall and Police Department. Handouts were available. Safety requirements, code requirements, and issues associated to growth and office efficiency were discussed.*

*A Motion was made and seconded to display a vote of confidence allowing the Selectman to continue with the project planning. **PASSED** by unanimous voice vote.*

*A Motion was then made and seconded to adjourn the meeting.  
Passed by unanimous voice vote --- Ending the meeting at 1:00 PM*

Respectfully submitted,

*Louis Klotz,*  
Town Clerk / Tax Collector



ADOLESCENT DRUG & ALCOHOL PREVENTION TOOLS, INC.

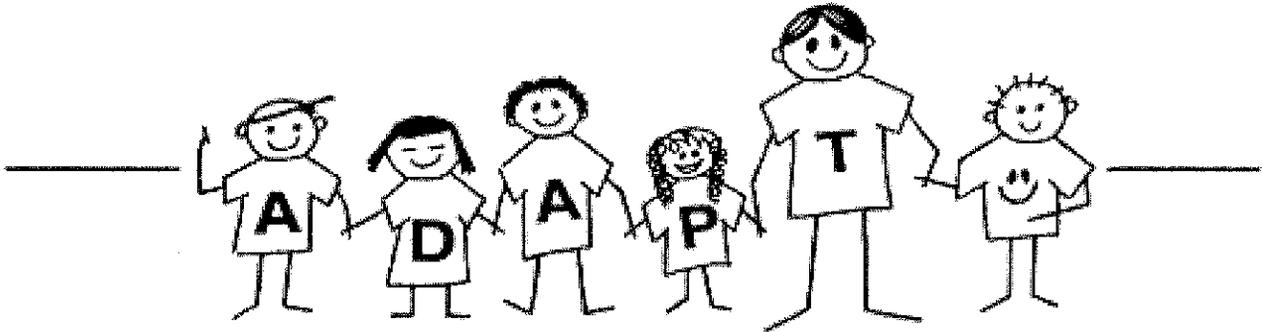
---

## THORNTON CENTRAL SCHOOL SUMMER ADVENTURE PROGRAM

Shouting loudly, "Baby shark, do do, do, do, do, baby shark do do, do, do, do, baby shark. Mama shark do do, do, do, do..." while doing the appropriate motions, was a regular energizer heard on the mornings of our beach and lake days! Each morning of the A.D.A.P.T. Summer Adventure Program at Thornton Central School begins with attendance and an energizer to get campers excited for the day's events. The A.D.A.P.T. Summer Adventure Program is for students entering grades 1 – 8. In 2012, we had a total number of 70 registered campers. On average, we had 35 campers on a daily basis. This year's program hours were extended from 2011, in which we offered 8:30am – 3:30pm for all campers.

New to this year's program was an additional sixth week of camp, where we offered The Children's Stage Adventures Theater Camp or The A.D.A.P.T., Inc. Soccer Camp. These additions proved to be very popular and will return for summer 2013. Each week of the A.D.A.P.T. Summer Adventure Program focused on a theme and a variety of activities that went along with each theme. Themes for 2012 included Friendship, Nutrition/Fitness, Cooperation, Nature, and Sports. Field trips in 2012 included Wellington Beach, Echo Lake, Whale's Tale Water Park, PSU Ice Arena, Cranmore Mountain Adventure Park, Santa's Village, Smarts Brook Trail Hike, Squam Lake Science Center, Flume Gorge, and Hobo Hills Mini Golf and Ice Cream Delights. Field trips were taken on Tuesday – Thursday, and campers stayed at TCS on Monday and Friday. While at TCS, campers participated in team building activities, fitness activities, arts and crafts, and much more! The second annual A.D.A.P.T. Summer Olympics, as well as A.D.A.P.T.'s Got Talent and the End of Summer BBQ, were again a big hit with campers and parents alike.

New this summer, the A.D.A.P.T. Summer Adventure Program combined with Jessi Fleury of the Thornton Town Hall, in order to create a quilt entitled "Our Thornton Favorites." Campers had the opportunity to show their appreciation of the town they live in by drawing a picture of their "Thornton Favorite" on the quilt and signing their name to it. The quilt will be displayed in the Thornton Town Hall. As always, the 2013 A.D.A.P.T. Summer Adventure Program has positive changes to look forward to. We are in the initial phase of planning for field trips, and we would love to hear suggestions you or your child have for trip ideas!



---

ADOLESCENT DRUG & ALCOHOL PREVENTION TOOLS, INC.

---

Be on the lookout for newsletters and Facebook updates as the year progresses and summer approaches. Coming this spring to Thornton Central School the ADAPT After School Arts Program for students in grades 1-8 and Project Venture for students in grades 6-8!

Respectfully submitted,

*Sean O'Brien*  
Executive Director

*Kelsee Beaudin*  
Adventure Program Director

## 2012 AMMONOOSUC COMMUNITY HEALTH SERVICES REPORT

ACHS has been a vital part of the community since 1975 and **provides comprehensive primary preventive health care to anyone, regardless of their ability to pay.**

While many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses and recent budget cuts at all levels have made it even more difficult. Support from the Town of Thornton is extremely important in the continued effort to provide affordable health care services to our community.

Our uninsured and under-insured patient populations have been on the rise due to economic conditions – mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1000-\$1500 (average cost of an ER visit).

### **Services Provided:**

- Comprehensive Primary Preventive Medical Care - Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health - Counseling
- Partners in Health - Support for Families with Children with Chronic Health Conditions
- Oral Health Referrals and Voucher Program
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

### **ACHS Statistics**

- Number of Unduplicated Medical Clients Served – 8,566
- Number of Medical Visits – 32,008
- Client/Payor Mix: 15.4 % Medicaid, 19.1% Medicare, 17.7% Uninsured, 46.5% Insured
- Value of free or reduced cost medications provided to our patients - \$909,786
- Value of reduced cost health care services provided to our patients - \$643,309 (Sliding Fee Scale)

### **Town of Thornton Statistics**

- Total # of Patients – 15
- Total # of Medicaid Patients – 1
- Total # of Medicare Patients – 3
- Total # of Self-Paying Patients – 1
- Total # of Sliding Fee Scale Patients – 2

Respectfully submitted,

*Edward D. Shanshala* **MD**, MSHSA, MSED  
Chief Executive Officer

## BEAUTIFICATION COMMITTEE

The Thornton Beautification Committee held its initial meeting on May 27, 2011. The committee started holding regular meetings during the 2012 calendar year. Current members are: Paulette Bowers, Gerald Gateman, Leslie Hoyt, Gloria Kimball, Marianne Peabody, Carolyn Piantedosi, and Timothy Tyler.

One of the committee's priorities was to procure signage that would show scheduled town meetings. The marquee sign was installed at the entrance to the municipal site and an existing smaller sign was moved to a small tract of land between the police department and the fire department building.

Leslie Hoyt landscaped around both signs with shrubbery, plants and flowers. Leslie also constructed a beautiful cobble stone wall. Brad Benton kindly donated solar lights for the signage and Gloria Kimball donated an antique bench that was placed at the entrance to the building.

Beautifying the grounds, especially those bordering Merrill Access Road and Route 3 was another major goal of the committee. This large area was left barren and looked unappealing. In October of 2012, approval from the State of New Hampshire, which has jurisdiction of that parcel of land, was granted after the State reviewed a proposal from the committee to improve the site.

Thanks to a generous donation, valued in excess of \$12,000 in loam from Shirley Benton, community members hauled, spread, and seeded the grounds that bordered both roads. Shirley Benton, Steve Morton, Brad Benton, Ray Landry, and Dan Lunidei all assisted with trucking and work on the site. A big assist was given by the Thornton Highway Department as well.

An end of year activity was to place a lit Christmas tree outside the town building with an official community lighting.

The committee has been pleased with the support received from the select board and the community as a whole. The generous donations and labor given by the community has kept the costs of the projects to a minimum.

Submitted by,

*Timothy Tyler*

Chairman

Thornton Beautification Committee

## 2012 THORNTON BOARD OF SELECTMEN

Once again, 2012 was a very busy year for the Town and your Board of Selectmen. The Town saw many changes in employees, as well as Board members. After nearly 30 years of service, Marianne Peabody retired in January from her position as secretary for the town office, as well as for the Planning Board and Zoning Board of Adjustment. Tom Dubey also left his position as the Road Agent at the end of March, after many years of service to the town both as Road Agent and previously as a police officer. Clint Rand resigned his position as Code Enforcement Officer in May.

Luckily, we were able to find good capable people to quickly fill those vacancies in various capacities. Jessi Fleury and Nancy Decoteau were both hired on a part-time basis to take over the duties previously performed by Marianne and Clint. John Kubik, Jr. was hired as Road Agent. We are hearing nothing but positive remarks and praise for all three of the new employees, and we thank them.

The town also regretfully accepted the resignations of Bart Dutto who had served for many years on the Planning Board, Becky Rodger, Trustee of the Trust Funds, and from Carol Lee, one of our Police Officers. Tim Tyler and David Joyce decided not to run again for their Selectboard seats. They and their combined wisdom have been missed, but the town was fortunate to have Steve Morton and Marianne Peabody fill the two vacant positions. Their distinct backgrounds and knowledge have added new depth and insight for the Board. The Board wishes to thank Tim and David for their three years of dedicated service, and looks forward to working with Marianne Peabody and Steve Morton for years to come. We have recently been notified by the current Board Chairman, Butch Burbank that he will not be running again for his seat due to his recent hire by the Town of Lincoln as their new town manager. We thank him for his three years of recent service and we wish him the best of luck in his new position at Lincoln.

The board also wishes to thank our Town Administrator, our Department Heads, and all of our employees for ensuring that town business was well attended to during these times of staff changes, and for staying within their budgets. Those combined efforts in conjunction with our Town Administrator Tammie Beaulieu, working diligently with the Thornton School Board and the Plymouth Regional School Board has enabled the town to once again make it through the year without having to borrow any money in anticipation of taxes, and instead, having a healthy surplus of funds at years end.

We also would like to thank all of our citizens serving on our various volunteer boards and committees for their time and dedicated services. Two committees in particular are commended for their special services this past year. The first is the Beautification Committee which was responsible for arranging for the new town office sign, creating

## 2012 THORNTON BOARD OF SELECTMEN

the landscaped island areas, and overseeing the grading, loaming and seeding of the extended lawn areas created. Special thanks go to Shirley and Jerel Benton and family for the very generous donation of all the loam for the lawn extension areas. The second committee of note was the Town Hall Building Expansion Committee. Through their efforts a proposal was put out for architectural services for the proposed building modifications. Other issues and items your Selectboard has dealt with this last year include:

- The covered bridge at the Woods in Mill Brook. Due to damage caused by Tropical Storm Irene and other recent flooding events, the town is negotiating a total bridge replacement project with FEMA and the State.
- The new parking lot for the Crawford Ball field and the Old Town House that is used by the Thornton Historical Society was completed at approximately one-third of the funds that had been appropriated due to donations of time and material from Shirley Benton.
- A new procedure was put into place where all welfare requests are still dealt with by the Welfare Officer, but where all monies expended are approved by the Board of Selectmen under a special nonpublic welfare manifest.
- Town Administrator Beaulieu and the Board of Selectmen have been working with various tax payers to create repayment schedules and closings to repurchase tax dedeed properties.

In conclusion, our vision of commitment is to service the people with a willingness to look for and implement better ways. This year we have confronted what is not working and have worked together for providing improvements. Our Board, with the assistance of Department Heads and staff has worked towards setting values, principles and beliefs with a goal to create a strong positive commitment to the citizens of Thornton.

We encourage all citizens and taxpayers to attend our meetings, critique us for what needs improvement, and compliment us for what is working well. We are always looking for good ideas, solutions for problems, and volunteers to fill positions on various boards and committees. Please feel free to contact your Selectboard members or the Town Administrator to schedule an appointment with the Board or to discuss any issues of concern.

Respectfully submitted,

*Thornton Board of Selectmen*

## 2012 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The Capital Improvement Program Committee (CIPC) continues to work together as a citizen committee supporting the budget process in the town. The committee began their work in July 2012 with the Town Administrator and Department Heads meeting with the CIPC to discuss the CIP process. The plan continued to unfold and develop into January of 2013.

This year the town has a unique opportunity to vote on a plan that will allow improvements to be made to the Town Hall and the Police Department. There would be no reserves in 2013, but instead, an equivalent amount will be used from general funds. The monies will come from the existing Municipal Building Capital Reserve balance, a prior year surplus amount and an amount from the 2013 operating budget. This will be 2013 expenditure in the Capital Improvement plan if the warrant article is passed and this expenditure is reflected in the plan in the annual report.

Another option presented in a warrant article, if the full project amount is not voted in, suggests that a portion of the available money be used for just the Police Department renovation needed to address safety issues for Thornton citizens, town staff, and prisoner detainees.

The CIPC is a sub-committee of the Planning Board and seeks to develop a program plan that forecasts major capital projects or purchases, costing \$10,000 or more, designed to meet the capital needs of our growing community. The final program distributes the tax burden of these capital projects and purchases over time at a level rate. A CIP must project out for a minimum of 6 years and often is developed for a 10 year period as is the case with the Thornton CIP.

Attached, please review the Total Capital Requirements (2013-2022) schedule and the Tax Impact graph. The graph projects an erratic tax rate as low as \$.14 and spiking at \$2.08 per \$1000 funding the requirements (RQMT), over a 10 year period. Notice however, funding the Capital Reserve account items provides for a level funded tax rate over the same 10 years. The graph illustrates the benefits of the development and utilization of a Capital Improvement Program in a town budget process. Capital Reserve funds are approved in a warrant article by the citizens of a town to set aside monies for future capital expenditures.

The committee would like to thank the Town office staff, department heads and the various board members for their cooperation.

Respectfully submitted,

*Cindy Schofield*, Chair

*Sally Davis*, Secretary

*Jim Demeritt*

*Giff Kriebel*

*Lou Klotz*

**CAPITAL IMPROVEMENT COMMITTEE  
2013 – 2022 Total Capital Requirements**

|                          | Highway      | Roads        | Bridges  | Fire          | Police       | Transfer     | Building      | Assessing    | Total         |
|--------------------------|--------------|--------------|----------|---------------|--------------|--------------|---------------|--------------|---------------|
| <b>2013</b>              |              |              |          |               |              |              |               |              |               |
| 10 wheeler               | 30000        |              |          |               |              |              |               |              |               |
| F550                     | 61787        |              |          |               |              |              |               |              |               |
| Excavator                | 0            |              |          |               |              |              |               |              |               |
| Air bottles              |              |              |          | 11390         |              |              |               |              |               |
| Town Office Addition (1) |              |              |          |               |              |              | 596000        |              |               |
| Utility Truck            |              |              |          | 12000         |              |              |               |              |               |
| Emg Paving and Repairs   |              | 22000        |          |               |              |              |               |              |               |
| <b>Total</b>             | <b>91787</b> | <b>22000</b> | <b>0</b> | <b>23390</b>  | <b>0</b>     | <b>0</b>     | <b>596000</b> | <b>0</b>     | <b>733177</b> |
| <b>2014</b>              |              |              |          |               |              |              |               |              |               |
| Used 6 Wheeler           | 30000        |              |          |               |              |              |               |              |               |
| Cruiser #2               |              |              |          | 0             | 29500        |              |               |              |               |
| 4x4                      |              |              |          |               | 35000        |              |               |              |               |
| Air bottles              |              |              |          | 11783         |              |              |               |              |               |
| Defibrillator            |              |              |          | 12000         |              |              |               |              |               |
| Assessment               |              |              |          |               |              |              |               | 86000        |               |
| Emg Paving and Repairs   |              | 22000        |          |               |              |              |               |              |               |
| Thermal Imaging Camera   |              |              |          | 12896         |              |              |               |              |               |
| <b>Total</b>             | <b>30000</b> | <b>22000</b> | <b>0</b> | <b>36679</b>  | <b>64500</b> | <b>0</b>     | <b>0</b>      | <b>86000</b> | <b>239179</b> |
| <b>2015</b>              |              |              |          |               |              |              |               |              |               |
| Engine #5                |              |              |          | 163840        |              |              |               |              |               |
| Backhoe                  |              |              |          |               |              | 17480        |               |              |               |
| Emg Paving and Repairs   |              | 23000        |          |               |              |              |               |              |               |
| <b>Total</b>             | <b>0</b>     | <b>23000</b> | <b>0</b> | <b>163840</b> | <b>0</b>     | <b>17480</b> | <b>0</b>      | <b>0</b>     | <b>204320</b> |
| <b>2016</b>              |              |              |          |               |              |              |               |              |               |
| Command Vehicle          |              |              |          | 26400         |              |              |               |              |               |
| Backhoe                  | 90000        |              |          |               |              |              |               |              |               |
| Cruiser #1               |              |              |          |               | 29500        |              |               |              |               |
| Emg Paving and Repairs   |              | 23000        |          |               |              |              |               |              |               |
| <b>Total</b>             | <b>9000</b>  | <b>23000</b> | <b>0</b> | <b>26400</b>  | <b>29500</b> | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>168900</b> |

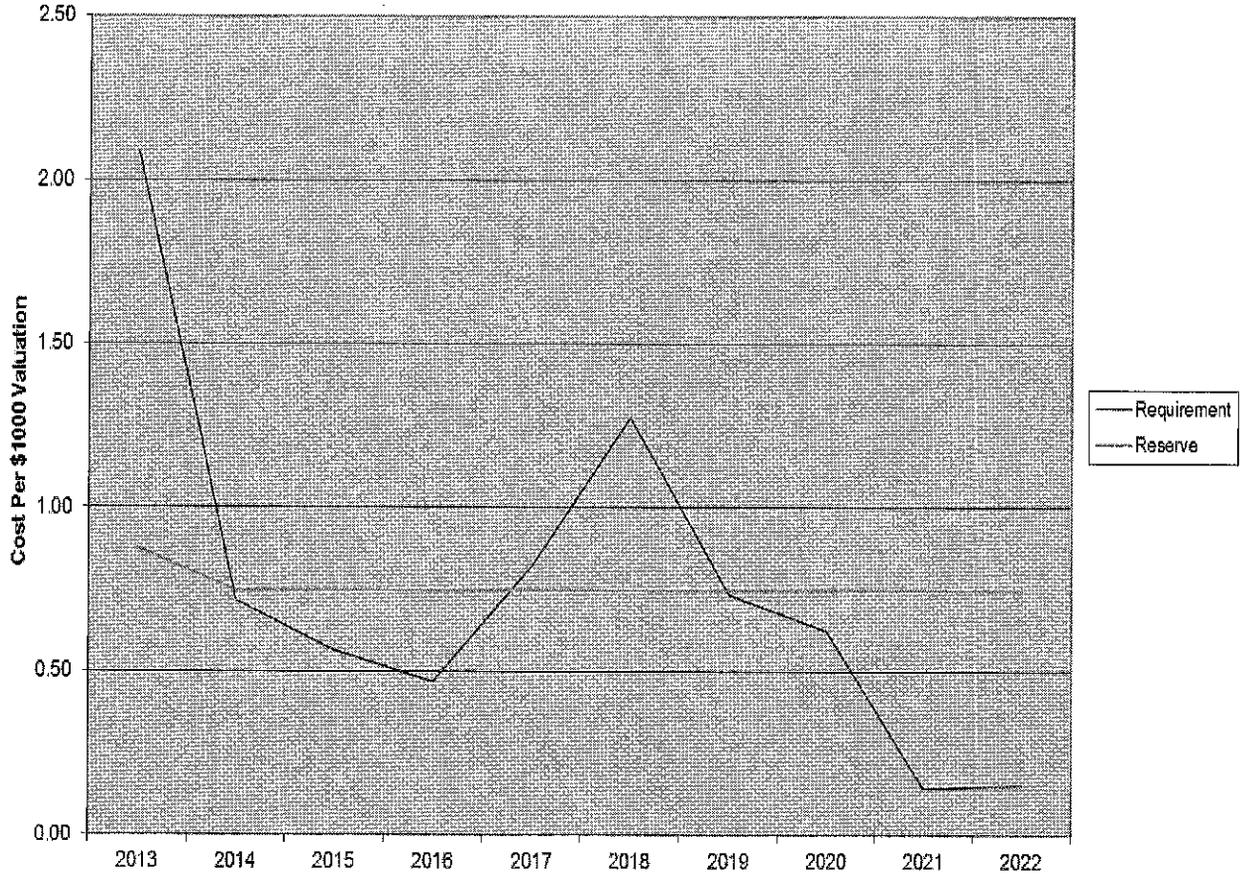
**CAPITAL IMPROVEMENT COMMITTEE  
2013 – 2022 Total Capital Requirements**

|                          | Highway      | Roads         | Bridges       | Fire         | Police       | Transfer     | Building      | Assessing     | Total         |
|--------------------------|--------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| <b>2017</b>              |              |               |               |              |              |              |               |               |               |
| Ford 550                 | 70,836       |               |               |              |              |              |               |               |               |
| New Fire Station         |              |               |               |              |              |              | 125000        |               |               |
| Bridge Replacement       |              |               | 0             |              |              |              |               |               |               |
| Ambulance                |              |               |               | 77840        |              |              |               |               |               |
| Emg Paving and Repairs   |              | 24000         |               |              |              |              |               |               |               |
| <b>Total</b>             | <b>70836</b> | <b>24000</b>  | <b>0</b>      | <b>77840</b> | <b>0</b>     | <b>0</b>     | <b>125000</b> | <b>0</b>      | <b>297676</b> |
| <b>2018</b>              |              |               |               |              |              |              |               |               |               |
| Grader                   | 3000         |               |               |              |              |              |               |               |               |
| Cruiser #2               |              |               |               |              | 29500        |              |               |               |               |
| Salt Shed                |              |               |               |              |              |              | 97000         |               |               |
| Bridge Replacement       |              |               | 150000        |              |              |              |               |               |               |
| Upper Mill Brook Upgrade |              | 110000        | 0             |              |              |              |               |               |               |
| Wood Grinder             |              |               |               |              |              | 21189        |               |               |               |
| Emg Paving and Repairs   |              | 24000         |               |              |              |              |               |               |               |
| <b>Total</b>             | <b>30000</b> | <b>134000</b> | <b>150000</b> | <b>0</b>     | <b>29500</b> | <b>21189</b> | <b>97000</b>  | <b>0</b>      | <b>461689</b> |
| <b>2019</b>              |              |               |               |              |              |              |               |               |               |
| Assessment               |              |               |               |              |              |              |               | 105000        |               |
| Rescue Truck 4x4         |              |               |               | 90000        |              |              |               |               |               |
| EMG Paving and Repairs   |              | 25000         |               |              | 45260        |              |               |               |               |
| <b>Totals</b>            | <b>0</b>     | <b>25000</b>  | <b>0</b>      | <b>90000</b> | <b>45260</b> | <b>0</b>     | <b>0</b>      | <b>105000</b> | <b>265260</b> |
| <b>2020</b>              |              |               |               |              |              |              |               |               |               |
| Ford 550                 | 77691        |               |               |              |              |              |               |               |               |
| Cruiser #1               |              |               |               |              | 29500        |              |               |               |               |
| Emg Paving and Repairs   |              | 25000         |               |              |              |              |               |               |               |
| Live Floor Transfer      |              |               |               |              |              | 11630        |               |               |               |
| Engine #2                |              |               |               | 82000        |              |              |               |               |               |
| <b>Total</b>             | <b>77691</b> | <b>25000</b>  | <b>0</b>      | <b>82000</b> | <b>29500</b> | <b>11630</b> | <b>0</b>      | <b>0</b>      | <b>225821</b> |

**CAPITAL IMPROVEMENT COMMITTEE  
2013 – 2022 Total Capital Requirements**

|                         | Highway   | Roads         | Bridges       | Fire          | Police        | Transfer     | Building      | Assessing     | Total          |
|-------------------------|---|---------------|---------------|---------------|---------------|--------------|---------------|---------------|----------------|
| <b>2021</b>             |   |               |               |               |               |              |               |               |                |
| Redo floor in Town Hall |   |               |               |               |               |              | 26000         |               |                |
| Roads                   |   | 25000         |               |               |               |              |               |               |                |
| <b>Total</b>            | <b>0</b>  | <b>25000</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>26000</b>  | <b>0</b>      | <b>51000</b>   |
| <b>2022</b>             |   |               |               |               |               |              |               |               |                |
| Cruise #2               |   |               |               |               | 29500         |              |               |               |                |
| Emg Paving and Repairs  |   | 25000         |               |               |               |              |               |               |                |
| <b>Total</b>            | <b>0</b>  | <b>25000</b>  | <b>0</b>      | <b>0</b>      | <b>29500</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>54500</b>   |
| <b>10 Year Total</b>    | <b>390314</b>   | <b>348000</b> | <b>150000</b> | <b>500149</b> | <b>227760</b> | <b>50299</b> | <b>844000</b> | <b>191000</b> | <b>2701522</b> |
| Notes:                  | 1.Total addition cost: \$596,000<br>.. .. . Prior Reserve: \$149,000<br>.. .. . Prior Year Surplus: \$150,000<br>.. .. . 2013 Operating Budget: \$297,000 |               |               |               |               |              |               |               |                |

2012 CAPITAL IMPROVEMENT PROGRAM COMMITTEE  
Tax Rate Impact



## CEMETERY TRUSTEES

As indicated in this report last year, we have reviewed the cemetery rules and regulations and have made some adjustments to the cost of services. Additionally, we have included within the new cost structure the furnishing of basic corner markers. This means that new purchasers will not have to pay extra unless they want more elaborate corner markers-such as granite with an initial carved into them.

The roof of the holding tomb at Pine Grove Cemetery was repaired during the year, and cemetery maintenance within budget was accomplished, as usual, by our Superintendent Brad Benton.

Thornton Cemetery Trustees,

*Duncan W. Booth*  
*Phyllis B. Stolbrook*  
*Katherine A. Leland*

**COMPARATIVE VIEW OF TAX RATES FOR THE PAST TEN YEARS  
TOWN OF THORNTON**

| <b><u>Unit of Government</u></b>               | <b><u>2012</u></b> | <b><u>2011</u></b> | <b><u>2010</u></b> | <b><u>2009</u></b> | <b><u>2008</u></b> |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Municipal</b>                               | 3.80               | 3.64               | 4.27               | 4.39               | 3.33               |
| <b>School- Local Funding</b>                   | 10.64              | 9.93               | 9.13               | 8.95               | 11.00              |
| <b>School- State Ed Fund</b>                   | 2.25               | 2.35               | 2.38               | 2.41               | 2.39               |
| <b>County</b>                                  | 1.63               | 1.39               | 1.38               | 1.39               | 1.60               |
| <b>Combined Town Rate</b>                      | <b>18.32</b>       | <b>17.31</b>       | <b>17.16</b>       | <b>17.14</b>       | <b>18.32</b>       |
| <b>Waterville Estates<br/>Village District</b> | <b>14.17</b>       | <b>12.65</b>       | <b>13.71</b>       | <b>11.58</b>       | <b>13.44</b>       |
| <b><u>Unit of Government</u></b>               | <b><u>2007</u></b> | <b><u>2006</u></b> | <b><u>2005</u></b> | <b><u>2004</u></b> | <b><u>2003</u></b> |
| <b>Municipal</b>                               | 3.12               | 3.06               | 2.51               | 2.62               | 4.58               |
| <b>School- Local Funding</b>                   | 9.26               | 8.64               | 8.54               | 8.85               | 11.34              |
| <b>School- State Ed Fund</b>                   | 2.28               | 2.34               | 2.27               | 2.25               | 4.72               |
| <b>County</b>                                  | 1.46               | 1.20               | 1.24               | 1.21               | 1.70               |
| <b>Combined Town Rate</b>                      | <b>16.12</b>       | <b>15.24</b>       | <b>14.56</b>       | <b>14.93</b>       | <b>22.34</b>       |
| <b>Waterville Estates<br/>Village District</b> | <b>13.83</b>       | <b>13.87</b>       | <b>15.36</b>       | <b>18.35</b>       | <b>23.73</b>       |

## THORNTON CONSERVATION COMMISSION

The Thornton Conservation Commission met regularly this year to discuss local and regional environmental concerns as well those concerns associated with permits filed through the Department of Environmental Services.

The committee further participated in the Master Plan update and continues to remain involved with meetings and training, regionally and in the NHCCA.

While we continue to be unable to complete our required Natural Resource Inventory due to lack of funds, the committee plans to pursue an alternative approach enlisting the help of Plymouth State University students and staff.

Thanks to public donations and the kind support of the Thornton Public Library, together we have made available a book case containing environmental and conservation related literature and materials for both young and adult patrons. We are grateful for the support and continue to welcome further contributions.

Visitors are encouraged to join us the first Tuesday of the month at 8:30a.m. for our Conservation Commission meeting. Meeting minutes and calendar are located on the Town of Thornton website at [www.townofthornton.org/boards.php](http://www.townofthornton.org/boards.php).

Respectfully submitted,

*Sally Davis*, Chair  
*Stephen Shaughnessy*, Secretary  
*Shelly Garber*

**DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
2012 TAX RATE CALCULATION**

|                                  |               |               | <b>Tax Rates</b> |
|----------------------------------|---------------|---------------|------------------|
| Gross Appropriations             | 2,669,832     |               |                  |
| less: Revenues                   | (1,385,308)   |               |                  |
| less: Shared Revenues            | -             |               |                  |
| Add: Overlay                     | 53,761        |               |                  |
| War Service Credits              | 76,800        |               |                  |
| <br>Net Town appropriation       | <br>1,415,085 |               |                  |
| Special Adjustment               |               | 0             |                  |
| <br>Approved Town Tax Effort     |               | <br>1,415,085 |                  |
| <b>Municipal Tax Rate</b>        |               |               | <b>3.80</b>      |
| <br>Net Local School Budget      |               |               |                  |
| (Gross Approp.-Revenue)          | 3,799,117     |               |                  |
| Regional School Apportionment    | 1,483,006     |               |                  |
| Less: Equitable Education Grant  | (502,846)     |               |                  |
| State Education Taxes            | (824,999)     |               |                  |
| Approved School Effort           |               | 3,954,278     |                  |
| <b>Local Education Tax Rate</b>  |               |               | <b>10.64</b>     |
| <br>State Education Taxes        |               | <br>862,315   |                  |
| Equalized Value \$345,187,743    |               |               |                  |
| (w/o utilities) x 2.39/1000      |               |               |                  |
| Divide by Local Assessed         |               |               |                  |
| Valuation \$366,217,120          |               |               |                  |
| <br><b>State Education Tax</b>   |               |               | <b>2.25</b>      |
| Excess State Education to State  |               | 0             |                  |
| Due to County                    | 604,304       |               |                  |
| Approved County Tax Effort       |               | 604,304       |                  |
| <b>County Tax Effort</b>         |               |               | <b>1.63</b>      |
| <br><b>Tax Rate w/o Precinct</b> |               |               | <b>18.32</b>     |

**DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
2012 TAX RATE CALCULATION**

|  |                  |
|--|------------------|
| <b>Total Property Tax Assessed</b>       | 6,798,666        |
| Less War Service Credits                 | (76,800)         |
| Add: Village District<br>Commitment      | 269,662          |
| <b>Total Property Tax<br/>Commitment</b> | <b>6,991,528</b> |

| <b>Proof of Rate</b> | <b>Net<br/>Valuation</b> | <b>Rate</b> | <b>Assessment</b>       |
|----------------------|--------------------------|-------------|-------------------------|
| State Education Tax  | 366,217,120              | 2.25        | 824,999                 |
| All Other Taxes      | 371,790,720              | 16.07       | 5,973,667               |
|                      |                          |             | <u>6,798,666</u>        |
| <br>Village Precinct | <br>19,030,500           | <br>14.17   | <br>269,662             |
| War Service Credits  |                          |             | (76,800)                |
|                      |                          |             | <u><u>6,991,528</u></u> |

**EXECUTIVE COUNCILOR - DISTRICT ONE**  
Report to the People of District One by Ray Burton



Raymond S. Burton  
338 River Road  
Bath, NH 03740  
Tel. 603-747-3662  
Car Phone 603-481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,  
  
Ray Burton, Executive Councilor

## FIRE CHIEF REPORT FOR 2012

The department members continue to work hard at their continuing education to better serve the citizen of our communities. We have four new EMT's on the Ambulance squad this year. We had several firefighters certified this year in firefighter 1 and firefighter 2. These certification classes require many hours of their personal time to complete as they have these classes at night and on the weekend. That being said, I want to thank them for their commitment and dedication to protect the citizens and visitors of the communities we serve.

I have compiled a list of some of the incidents we responded to in 2012.

|                             |                       |
|-----------------------------|-----------------------|
| Building fires 8            | Chimney fires 18      |
| Fire with extension 4       | Hazardous materials 6 |
| Motor vehicle fire 3        | Ambulance calls 354   |
| Motor vehicle collisions 45 | MV with injuries 20   |

We had a very busy year with ambulance calls. We continue to get new EMT's on the squad and are always looking for more emergency medical technicians and firefighters. If you are interested in becoming one, stop in the office and get an application. You might be surprised at how rewarding it can be in helping others in need.

The explorer post has new members this year. They are learning what it takes to become a firefighter and perhaps when they turn eighteen they will become a call member in this department or decide to seek a career in the fire service. It is a good way for young people to get involved in their community. The post is looking for ages 14 to 18 to join, if you are interested call the office and ask for details.

Thank you for supporting your fire and rescue department.

Respectfully submitted,

*David F. Jobine*  
Fire Chief

## 2012 FIRE COMMISSION REPORT CAMPTON-THORNTON

The Fire Commissioners and entire Campton-Thornton Fire Department would like to extend sincere gratitude to Richard Giehl for his many years of service as a Fire Commissioner. We would also like to welcome B.G. King as the newest member of the Fire Commission.

Campton-Thornton Fire Rescue has had a successful year. The department received the 2012 Community Volunteer of the Year Award from Waterville Valley Region Chamber of Commerce. This reward was well received at a dinner & comedy night at Waterville Estates in Campton. Congratulations Campton-Thornton Fire Rescue for this well-deserved award.

The Commission would like to thank Ron Reynolds for all his volunteer time in working to get our website up and running. We hope the community members will take some time to look over our website, [WWW.CTFR.ORG](http://WWW.CTFR.ORG). The department has continued public education programs during the year such as fire prevention and fire extinguisher training.

Much volunteer time and hard work was put in to update the interior of Station 1 to better suit their needs. Sleeping quarters allow the on-call EMS personnel to stay at the station thus improving response time. The day room office area addition allows the personnel to complete reports in a quiet environment. Great job to the entire staff!

2012 proved to be another busy year the Fire and EMS personnel. There were 603 Fire and EMS calls during 2012. The Board of Fire Commissioners would like to thank all members for their continued dedication to community.

Respectfully submitted,

*Kelly Bolger*, Chairman  
*Niles Downing*, Secretary  
*B.G. King*, Member  
*Jim Demeritt*, Member  
*Lou Klotz*, Co-Chairman

**CAMPTON - THORNTON FIRE DEPARTMENT  
TREASURER'S REPORT  
YEAR ENDING DECEMBER 31, 2012**

**Beginning Balance - January 1, 2012**

|          |  |             |
|----------|--|-------------|
| Checking |  | \$11,549.31 |
|          |  | \$11,549.31 |

**Receipts**

|                   |            |            |
|-------------------|------------|------------|
| Interest Income   | 36.98      |            |
| Inspection Income | 115.00     |            |
| Appropriations    | 596,261.81 | 601,198.99 |

**Disbursements**

|   |            |            |
|---|------------|------------|
| Commissioners (2012 Budget)             | 585,361.84 |            |
| Commissioners (Encumbered 2012)         | 6,949.77   |            |
| Commissioners (Reimbursement to towns ) | 9,921.83   | 602,233.44 |

**Ending Balance - December 31, 2012**

|                       |           |             |
|-----------------------|-----------|-------------|
| Checking              | 10,514.86 |             |
| Encumbered Funds 2012 | 6,949.77  | \$17,464.63 |

**CAMPTON - THORNTON FIRE DEPARTMENT  
TREASURER'S REPORT  
YEAR ENDING DECEMBER 31, 2012**

**AMBULANCE ACCOUNT**

|  |            |                    |
|--|------------|--------------------|
| <b>Beginning Balance - January 1, 2012</b> |            | <b>\$ 3,974.99</b> |
| <b>Receipts</b>                            |            |                    |
| Interest Income                            | 6.86       |                    |
| Ambulance Revenue                          | 111,139.64 |                    |
|  |            | 111,146.50         |
| <b>Disbursements</b>                       |            |                    |
| Commissioners                              | 114,937.87 |                    |
|  |            | 114,937.87         |
| <b>Ending Balance - December 31, 2012</b>  |            | <b>\$ 183.62</b>   |

**FURNISHINGS ACCOUNT**

|  |      |                  |
|--|------|------------------|
| <b>Beginning Balance - January 1, 2012</b> |      |                  |
| Savings                                    |      | \$ 285.80        |
| <b>Receipts</b>                            |      |                  |
| Interest Income                            | 0.39 |                  |
|  |      | 0.39             |
| <b>Ending Balance - December 31, 2012</b>  |      | <b>\$ 286.19</b> |

**CAMPTON-THORNTON FIRE DEPARTMENT**  
**Summary of Receipts**  
For the Period from January 1, 2012 to December 31, 2012

| <u>ACCT ID</u> | <u>DESCRIPTION</u>                      | <u>AMOUNT</u>    | <u>TOTAL</u>      |
|----------------|---|------------------|-------------------|
| <b>3401.10</b> | <b>Interest Income</b>                  |                  |                   |
|                | Community Guaranty Savings Bank         | <u>36.98</u>     |                   |
|                |   |                  | 36.98             |
| <b>3401.11</b> | <b>Inspection Income</b>                |                  |                   |
|                |   |                  | 115.00            |
| <b>3401.12</b> | <b>Other Income</b>                     |                  |                   |
|                | Benton's Sugar Shack (special event)    | 2,420.00         |                   |
|                | Desmarais Ewing & Johnston              | 15.00            |                   |
|                | Downs Rachiln Martin PLLC               | 15.00            |                   |
|                | Getman Schulthess & Sterre PA           | 29.20            |                   |
|                | Lexis Nexis                             | 5.00             |                   |
|                | Pemi Valley Productions (special event) | 2,065.00         |                   |
|                | S McCormack                             | 5.00             |                   |
|                | Town of Plymouth                        | 221.00           |                   |
|                | Woodland Claim Service                  | <u>10.00</u>     |                   |
|                |   |                  | 4,785.20          |
| <b>3401.90</b> | <b>Appropriation</b>                    |                  |                   |
|                | Town of Campton                         | 345,831.85       |                   |
|                | Town of Thornton                        | 226,579.49       |                   |
|                | Town of Ellsworth                       | <u>23,850.47</u> |                   |
|                |   |                  | 596,261.81        |
|                |   |                  | <u>601,198.99</u> |

**AMBULANCE REVENUE**

|                |                                 |                   |                   |
|----------------|---------------------------------|-------------------|-------------------|
| <b>3401.10</b> | <b>Interest Income</b>          |                   |                   |
|                | Community Guaranty Savings Bank | <u>6.86</u>       |                   |
|                |                                 |                   | 6.86              |
| <b>3401.15</b> | <b>Ambulance</b>                |                   |                   |
|                |                                 | <u>111,139.64</u> |                   |
|                |                                 |                   | 111,139.64        |
|                |                                 |                   | <u>111,146.50</u> |

**CAMPTON-THORNTON FIRE DEPARTMENT**  
**Summary of Payments**  
For the Period from January 1, 2012 to December 31, 2012

| <u>ACCT ID</u> | <u>DESCRIPTION</u>         | <u>TOTAL</u> |
|----------------|----------------------------|--------------|
| 2200.00        | Encumbered Funds           | 0.00         |
| 2201.00        | Payable to Towns           | 9,921.83     |
| 4220.00        | Payroll - Full Time        | 203,786.47   |
| 4220.01        | Payroll - Call Company     | 40,951.74    |
| 4220.02        | Payroll - Weekend Call     | 19,115.00    |
| 4220.03        | Payroll - OT Full Time     | 15,401.42    |
| 4220.04        | Payroll - Special Detail   | 3,570.00     |
| 4220.05        | Payroll - Support Staff    | 4,680.00     |
| 4220.06        | Payroll - Tax Expense      | 9,783.37     |
| 4220.07        | Payroll - Other Expenses   | 4,431.67     |
| 4220.08        | Payroll - Retirement       | 46,943.52    |
| 4220.09        | Payroll - Health Insurance | 97,119.64    |
| 4220.10        | Postage                    | 365.34       |
| 4220.11        | Vehicle Fuel               | 13,793.63    |
| 4220.12        | Chief's Expenses           | 454.00       |
| 4220.13        | Deputy Chief Expenses      | 584.00       |
| 4220.14        | Health & Safety            | 2,838.52     |

**CAMPTON-THORNTON FIRE DEPARTMENT**  
**Summary of Payments**  
For the Period from January 1, 2012 to December 31, 2012

| <u>ACCT ID</u> | <u>DESCRIPTION</u>               | <u>TOTAL</u> |
|----------------|----------------------------------|--------------|
| 4220.15        | F.D. Equipment & Rescue Supplies | 37,925.54    |
| 4220.17        | Insurance Deductions             | 397.00       |
| 4220.20        | Training                         | 4,752.05     |
| 4220.30        | Insurance                        | 25,562.16    |
| 4220.40        | Equipment Maintenance            | 9,783.25     |
| 4220.50        | Vehicle Maintenance              | 21,503.07    |
| 4220.60        | Utilities                        | 21,407.90    |
| 4220.70        | Publications & Software          | 2,573.90     |
| 4220.80        | Supplies                         | 1,010.73     |
| 4220.90        | General Expense                  | 1,477.69     |
| 4220.92        | Audit                            | 2,100.00     |
|                |                                  | 602,233.44   |

**AMBULANCE DISBURSEMENTS**

|         |                                 |            |
|---------|---------------------------------|------------|
| 4228.00 | Ambulance Income Collection Fee | 10,858.40  |
| 4229.00 | Ambulance Revenue Paid to Towns |            |
|         | Town of Campton                 | 60,366.10  |
|         | Town of Ellsworth               | 4,163.16   |
|         | Town of Thornton                | 39,550.21  |
|         |                                 | 104,079.47 |
|         |                                 | 114,937.87 |

## FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at (603) 271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

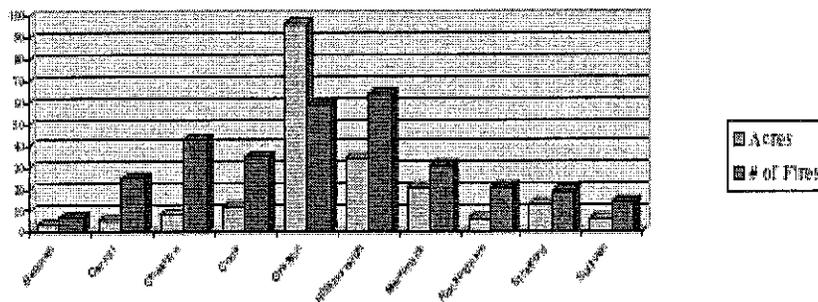
# FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

## 2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 3.6   | 7          |
| Carroll           | 5.5   | 25         |
| Cheshire          | 8.3   | 43         |
| Cook              | 11.8  | 35         |
| Grafton           | 96.5  | 59         |
| Hillsborough      | 34.2  | 64         |
| Merrimack         | 20.8  | 31         |
| Rockingham        | 6.4   | 21         |
| Stratford         | 12.9  | 19         |
| Sullivan          | 6     | 14         |



### CAUSES OF FIRES REPORTED

| Cause     | Total | Fires   | Total Acres |
|-----------|-------|---|-------------|
| Arson     | 14    | 2012  | 318         |
| Debris    | 105   | 2011  | 125         |
| Campfire  | 14    | 2010  | 360         |
| Children  | 15    | 2009  | 334         |
| Smoking   | 17    | 2008  | 455         |
| Railroad  | 0     |   |             |
| Equipment | 6     |   |             |
| Lightning | 7     |   |             |
| Misc.*    | 140   | (*Misc.: power lines, fireworks, electric fences, etc.) |             |

**ONLY YOU CAN PREVENT WILDLAND FIRE**



Respect      Advocacy      Integrity      Stewardship      Excellence

## GENESIS BEHAVIORAL HEALTH

Thank you for investing in Genesis Behavioral Health and contributing to a healthier community!

The appropriation we received from the Town of Thornton's 2012 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2012 (July 1, 2011 to June 30, 2012), we served **53 Thornton residents and provided emergency services to 8 Thornton residents**. We provided \$15,005.09 in charity care to these residents.

| Age Range       | Number of Patients |
|-----------------|--------------------|
| Ages 1 – 17     | 18                 |
| Ages 18 – 59    | 33                 |
| Age 60 and over | 2                  |

The mission of Genesis Behavioral Health is to provide essential services that enhance the emotional and mental health of our communities. Consider the following statistics:

1 in 4 adults and 1 in 10 young children will experience a mental health disorder in a given year.

Adults with serious mental illness die, on average, 25 years younger than other Americans.

Mental illness is the leading cause of disability in North American adults, costing approximately \$63 billion in lost productivity.

Older adults have the highest rate of suicide in the country (by 2030, 36% of Belknap County residents will be over 65, 31% in Grafton County).

Genesis Behavioral Health provides the medically necessary services that help people with mental illness live healthier lives. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community.



Respect    Advocacy    Integrity    Stewardship    Excellence

We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Thornton** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,330 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street • Laconia, NH 03246. Tel 603-524-1100 • Fax 603-528-0760 •  
[www.genesisbh.org](http://www.genesisbh.org)

## 2012 GRAFTON COUNTY UNH EXTENSION REPORT

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four Extension Field Specialists are based out of our North Haverhill office Deborah Maes, Food Safety and Community Economic Development; Kathleen Jablonski, Youth and Family; Heather Bryant, Food & Agriculture; Dave Falkenham, Natural Resources; and State Dairy Specialist, Michal Lunak. Donna Lee is in the newly created position of 4-H and Master Gardener Coordinator. Lisa Ford, Nutrition Connections, is located at the Whole Village Family Resource Center in Plymouth. Our staff is supported in the office by Kristina Vaughan and Teresa Locke.

Volunteers serve on the Grafton County Extension Advisory Council and provide local support for our programs. Membership for 2011-2012 included Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee of Plymouth, Jon Martin of Bristol; Emilie Shipman, Enfield; Joan Osgood, Piermont; and Catherine Flynn of North Haverhill. They are joined by State Representative Kathleen Taylor and County Commissioners, Ray Burton, Michael Cryans and Omer Ahem, Jr.

During the 2012 year, UNH Cooperative Extension reorganized to work more effectively to meet the needs of NH Citizens. This new approach looks at regional programming and focuses on using individual staff expertise.

Here are some of our noteworthy accomplishments during the past year.

- Maes and Bryant worked with UVM Extension and USDA Rural Development of NH/VT to provide training in the Stronger Economies Together curriculum to "Keep Growing" a four county initiative. The goal is to strengthen the local economy through support of local agriculture.
- Maes also worked with a volunteer panel in Franconia to explore the town's need for police coverage, staffing and office space.
- Falkenham conducted a National Resources Inventory for the town of Easton and also completed site visits on 10,000 acres of forestland to help landowners manage their private woodlots.
- Bryant is collaborating with the Grafton County Farm to conduct a variety trial, testing 8 varieties of sweet potatoes for yield and quality.

## 2012 GRAFTON COUNTY UNH EXTENSION REPORT

- Grafton County Master Gardener volunteers work on a number of educational projects around the County. One example, the Memorial Gardens at the County Complex is in its 7th season. This year volunteers added new plants and began work to update the interpretive signs.
- Jablonski worked with Lakeway Elementary School to teach a healthy living and nutrition curriculum as part of a grant funded by the WalMart Foundation.
- Jablonski and Colpitts continued to work with local after school organizations to use inquiry science and technologies curriculums.
- Ford is part of the ECO Learning Garden located at Whole Village where she and other volunteers worked with youth and parents in planting, harvesting and cooking the garden yields.
- Three participants in a nutrition/cooking class taught by Ford volunteered to assist with the next series.
- Lunak helped coordinate a state wide workshop on Understanding Animal Handling featuring noted expert Temple Grandin that attracted over 200 participants.

**Be sure to look for us on Facebook and Twitter.**

Respectfully submitted,

*Deborah B Maes*

Extension Field Specialist & County Office Administrator

## THORNTON HISTORICAL SOCIETY

In 2012, the Thornton Historical Society hosted three evening programs at the Town Hall, did a fund raiser at the White Mountain Boogie and Blues festival, and planned and hosted another Old Home Day. All events were enjoyed by all who attended.

In July, a piece of local history returned to Thornton. Frank Kyper from Marco Island, Florida, donated the West Thornton Railroad Stations sign to the Society. This generous donation is greatly appreciated and will be put on display in the Old Town House.

The parking lot besides the old Town House is done and looks terrific. It will be so much safer around there for the school ball games. We would like to take time now to thank the citizens of Thornton for appropriating the funds to get this done.

A newsletter will be sent out this spring. We will have a few programs at some of our monthly meetings which are held the first Wednesday of the month, April through October at 7:00 PM in the Thornton Town Hall.

The Old Home Day will be held on September 21, 2013, from 10:00AM to 2:00 PM, rain or shine. We hope to see you there; we have a lot of fun, a nice parade, good food, games and a fishing derby for the kids. This year Riley Levasseur won the grand prize. He caught a 15 ½" trout.

Please visit our website: [www.thorntonhistoricalsociety.org](http://www.thorntonhistoricalsociety.org).

Respectfully submitted,

*Gloria Kimball*

President

Thornton Historical Society

## LIBRARY REPORT

It has been an exciting 2012! The library has welcomed 134 new patrons. Our total number of patrons is 933. We are getting ready to reach 1,000 in 2013. We have had over 10,587 items checked out during 2012. This does not include the 1,075 interlibrary loan requests made by and to our library. Since the addition of Kindle, there have been a total of 638 checkouts from the New Hampshire Downloadable Library. Patrons have brought in their e-readers for assistance in using this service. Since the start of 2012, the Thornton Public Library has added 1,727 new materials to its collection.

The library has, on multiple occasions, welcomed folks from other states collecting information on their families that originated in Thornton. Locals have come in to utilize the library's subscription to *Ancestry.com*. There have been a total of 1,488 searches, yielding 428 useful documents or leads.

The Friends of the Thornton Public Library have donated their time, efforts and funds to the library in many ways. The Friends installed two gorgeous flower beds in addition to shrubbery along the front of the library. Passes to the Squam Lakes Science Center were purchased for the patrons to use. Carefully constructed valances adorn the windows in both rooms of the library. Two wing-backed chairs were donated to the adult room for a comfortable place to read. The Friends will be holding a Book Sale in the Spring. All those interested in donating books, please notify Christine St. Laurent at 726-4399 or email at [Ces1031@gmail.com](mailto:Ces1031@gmail.com).

Birdfeeders were installed just outside the children's room window by the Pemi Audubon Chapter, along with a bird identification book and journal. Leslie Hoyt built a beautiful stone planter around the new sign that was installed last summer. She also donated and planted gorgeous flower bulbs and plants. The Piehns of Gilcrest Cottages, generously donated two very comfortable rocking chairs to the library.

The Thornton Public Library held some fabulous new programs. For adults, we had "Branches of the Family Tree, A Beginner's Guide to Genealogy," instructed by Certified Genealogist Diane Gravel and the New Hampshire Humanities Council presentation, "Imperial Russian Faberge Eggs" presented by Marina Forbes. The Summer Reading program hosted two major events during the six weeks that the program was held: "Native American Dreamcatcher Tales," given by George Standing Bear, and a "Circus Arts Presentation," by Jim Gleich. We look forward to hosting more of these events in 2013.

I would love to thank all of the friends, families, volunteers, and supporters of the Thornton Public Library for an incredible 2012. Your kindness is beyond words.

Respectfully submitted,

*Nina Sargent*  
Library Director

## THORNTON PUBLIC LIBRARY BUDGET

| <b>Income</b>                    | <b><u>2012</u></b> | <b><u>Year to Date</u></b> | <b>Proposed<br/><u>2013</u></b> |
|----------------------------------|--------------------|----------------------------|---------------------------------|
| Town and School App              | 70,144.27          | 56,641.11                  | 72,482.33                       |
| Trust Funds                      | 200.00             | 0.00                       | 200.00                          |
| Donations                        | 50.00              | 0.00                       | 50.00                           |
| Copier/Fax                       | 0.00               | 82.70                      | 85.00                           |
| Lost/Damaged Materials           | 50.00              | 27.99                      | 50.00                           |
| Humanities Council Grant         | 0.00               | 250.00                     | 250.00                          |
| Interest Income                  | 0.06               | 0.06                       | 0.00                            |
| Northway Bank                    | 0.00               | 84.00                      | 0.00                            |
| Book Fair                        | <u>0.00</u>        | <u>694.56</u>              | <u>600.00</u>                   |
|                                  | <b>70,444.33</b>   | <b>57,780.42</b>           | <b>73,717.33</b>                |
| <br>                             |                    |                            |                                 |
| <b><u>Expenses</u></b>           |                    |                            |                                 |
| Salaries                         | 31,220.00          | 28,471.02                  | 33,300.00                       |
| Health Insurance                 | 8,700.00           | 7,554.66                   | 9,030.00                        |
| NH Retirement System             | 0.00               | 0.00                       | 2,549.00                        |
| Fica/Medicare                    | 2,388.33           | 2,006.77                   | 2,388.33                        |
| Administrative/Professional dev. | 700.00             | 713.56                     | 1,000.00                        |
| Books/ Materials                 | 9,000.00           | 9,351.91                   | 10,000.00                       |
| Children/Teen programs           | 600.00             | 671.34                     | 1,000.00                        |
| Community Programs               | 0.00               | 374.73                     | 500.00                          |
| Computer; supplies & expenses    | 250.00             | 505.39                     | 250.00                          |
| Dues                             | 150.00             | 91.00                      | 150.00                          |
| Furniture                        | 0.00               | 1,450.00                   | 0.00                            |
| Legal Fees                       | 500.00             | 0.00                       | 500.00                          |
| Postage                          | 150.00             | 67.88                      | 100.00                          |
| Rewards/Prizes                   | 200.00             | 193.81                     | 200.00                          |
| Security System                  | 0.00               | 1,849.00                   | 0.00                            |
| Service Charge/Checking Acc.     | 50.00              | 136.00                     | 0.00                            |
| Summer Reading Program           | 500.00             | 449.24                     | 500.00                          |
| Supplies                         | 900.00             | 935.41                     | 900.00                          |
| Tech support                     | 1,636.00           | 0.00                       | 0.00                            |
| Telephone/Internet               | 1,800.00           | 1,777.26                   | 1,800.00                        |
| Thank you & Bereavement          | 0.00               | 37.73                      | 50.00                           |
| Custodial                        | 500.00             | 414.30                     | 1,000.00                        |

## THORNTON PUBLIC LIBRARY BUDGET

### Expenses

|                       |                  |                  |                  |
|-----------------------|------------------|------------------|------------------|
| Electric              | 2,500.00         | 0.00             | 0.00             |
| Equipment and Repairs | 1,900.00         | 2,512.70         | 1,500.00         |
| Fuel                  | 2,600.00         | 1,231.88         | 3,000.00         |
| Grounds               | 200.00           | 150.00           | 200.00           |
| Plowing               | 1,500.00         | 1,425.00         | 1,800.00         |
| Maintenance           | <u>2,500.00</u>  | <u>1,072.90</u>  | <u>2,000.00</u>  |
| Total                 | <b>70,444.33</b> | <b>63,443.49</b> | <b>73,717.33</b> |

## 2012 PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

**PRLAC water quality monitoring teams** operated under their normal bi-weekly, April – September schedule for the year. Test sites were the Smith River (Profile Falls), Newfound River (Rte 104), Mad River (Thornton), and six sites on the Pemi ranging from the Bristol's Central Street Bridge to Thornton's Memorial Bridge. Water quality in the Pemi continues to meet most Class B standards. There are, however, 13 river segments listed as impaired for either pH or Dissolved Oxygen in the state's List of Impaired Waters 2012 Draft Report. Sources of the pH problem are not identified but it's possible they are naturally caused. Dissolved Oxygen impairment is usually associated with impounded water such as the area upriver from Ayers Island Dam. Although river segments that do not meet Class B standards could adversely affect aquatic life, corrective action today is considered a low priority by the Department of Environmental Services. E coli and phosphorous tests were well below concern limits.

As one of its primary duties, **PRLAC continues to review and comment on development permit applications** that have river water quality implications. Thirteen permits were reviewed in 2012: three involving Pemi shoreland, five pertained to Alteration of Terrain, four related to wetlands adjacent to the river, and one involved a dam permit. Some of the larger projects were:

A proposed RV park along the river in Thornton involving 246 sites on 37 acres  
The restoration of Blair Covered Bridge; requiring heavy equipment access and a coffer dam to enable reinforcement of center pier foundation  
New Groton Wind Farm substation in Holderness; increase in impervious surfaces with stormwater runoff implications  
Bristol Central Square revisions

In assessing applications, PRLAC is generally concerned with how buffers are protected and what steps are being taken to encourage infiltration of impervious surface runoff.

**PRLAC members attended several conferences and workshops throughout the year** pertaining to protecting both the quality and quantity of our water resources in the state. Several of these meetings were of particular interest to the corridor:

-Workshop - Protecting Drinking Water Resources in the Lakes Region -

- a) Concerns about excessive salt accumulating in aquifers due to runoff from adjacent highways. Unlike a variety of toxins, salt cannot be easily filtered out of ground water. This is considered a potential health issue for both public and private wells.
- b) Tuftenboro presented results of their well testing program (117 wells) and discovered toxins well in excess safe standards in many private wells.
- c) Meredith outlined their Waukevan program to identify very old septic systems (pre-1967) to determine if they are functioning properly. These are all issues that deserve some attention in Pemi communities and will receive consideration in our outreach planning.

## 2012 PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

NH Association of Conservation Districts sponsored a presentation on USDA Forest Service report, "Private Forests, Public Benefits" – which cited the Pemi/Merrimack Rivers as #4 on a nationwide list of 15 considered likely to experience the greatest change in water quality as a result of increases in housing density on private forestland. The program outlined assistance available to private landowners interested in preserving their forestland and encouraged pursuit of private conservation easements as a way to ameliorate future loss of forest and water supply lands.

By attending such programs, PRLAC members are kept aware of issues, and in contact with other groups working on similar problems.

***Updating the PRLAC Management Plan*** has occupied the committee for most of 2012. We are being assisted in this effort by the North Country Council and the Lakes Region Planning Commission, both of whom are active resources for this project. As we look ahead at the next decade, it is clear that stormwater runoff is the issue that most threatens our region's water resources. In NH, and indeed across the country, stormwater has been identified as a primary contributor to over 80% of surface water quality impairments. Continued growth and development will likely result in conversion of currently unaltered open space into impervious surfaces – homes, commercial buildings, roads, parking areas- to accommodate the growth we will see by 2030. It is expected this problem will be amplified by more frequent intense storms associated with climate change. For each acre of impervious area that drains directly to surface water, in excess of 250,000 gallons per year of groundwater recharge is lost. Capturing this runoff and encouraging its infiltration into water supply lands is a key objective. Encouraging the infiltration of runoff into our groundwater serves both to mitigate flooding and protect groundwater supplies.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill that we work most closely with. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend. For details call the Chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

*Max Stamp*  
PRLAC Chair  
744-8223

**Representatives:** Fred Gunter, Thornton; Marty Riehs, Mike O'Donnell, Carl Lehner, Holderness; Jane Kellogg, Campton; Dan Stack, Paul Branscombe, Ashland; John Kelly, Plymouth; Barry Draper, New Hampton; Dan Paradis, Max Stamp, Bristol

## PLANNING BOARD ANNUAL REPORT

Despite the relatively slow economy in 2012 and a reduction in the number of applications to the Thornton Planning Board, it has been a busy time for the Board.

Marianne Peabody retired from her position as Planning Board assistant this year. After 28 years of service and a keen recollection of Planning Board matters we are sorry to see her go, but are fortunate that she continues to participate in her new capacity as Selectwoman for Thornton and is a resource that we continue to utilize for researching previous planning board business.

Board Member Dutto concluded his position as Chairman of the Planning Board in June. His efforts, openness and kind demeanor will be missed by the Board, applicants, and the general public. We as a Board will do our best to build off of Bart's progress and thank him for his years of service.

Code enforcement officer Clint Rand was hired in September 2011 to help the Planning Board, Zoning Board and Board of Selectmen by performing field visits and making compliance evaluations. His background and skill in researching the RSAs helped the Planning Board clarify some of its previous regulatory interpretations particularly with respect to floodplains. Clint performed well in this challenging position and while he left the position in May 2012, the insight and knowledge he left with the board continues on. Good luck Clint.

Jessi Fleury began recording and producing minutes of Planning Board meetings in 2012 and continues to strike that elusive balance of conveying points and discussions without turning the minutes into voluminous word-for-word stenographic records.

Nancy Decoteau was hired in June 2012 to serve as the Planning Board assistant and jumped right in to the action. Filling the shoes of former Planning Board Assistant Marianne Peabody is no small task and yet Nancy has successfully taken on the challenge and even instituted some new procedures. The Planning Board is in the process of thoroughly reviewing its existing Zoning Ordinance and regulations for redundancies, gaps and outdated references and Nancy is providing the Board with reference materials and a schedule to keep us on track as we tackle this long overdue task of updating our regulatory controls. If you haven't had a chance to say hello to Nancy, please stop by town hall and say hi.

This year the Planning Board approved a number of boundary line adjustments and site plans and has seen a general decline in new subdivision applications. While many communities are experiencing a similar trend, Thornton has seen interest in new small business development in the form of home occupations. This approach of starting a small business in Thornton is supported by the 2008 Survey of Thornton taxpayers and if done thoughtfully may provide a viable way of helping defray a person's property taxes or business startup costs and potentially generate income for not only the proprietor, but also perhaps an employee.

## PLANNING BOARD ANNUAL REPORT

The Planning Board has seen a resurgence in interest in opening and expanding campgrounds. This is not unique to Thornton; however the scale of some of the campground proposals is unique. The Thornton Planning Board has endeavored to provide the public with opportunities to participate in the planning process.

As always we meet on the third Thursday of every month and welcome comments, suggestions, and questions that you may have regarding the application process or about how best to guide Thornton's growth; you need not be an applicant to come and meet with us.

Respectfully submitted,

*Jylex Phillips*  
Chairman

## THORNTON POLICE DEPARTMENT

The Thornton Police Department was very active in 2012. Our police activity saw an increase in arrest numbers over last year. We held our first women's self-defense class in the spring, with great reviews from the participants. We collaborated with a neighborhood watch group and we brought a Halloween Safety program to the lower grades at the elementary school. We also continued to bring the DARE program to Thornton Central School

We continued to collaborate with other local agencies and law enforcement partners, including local, state and federal agencies. These partnerships helped us shut down a methamphetamine lab, solve a string of thefts from vehicles, solve a serious vandalism case at our elementary school, and close a burglary case involving copper being stripped out of a home.

You will notice that our dispatch budget has increased this year over last year. This was a planned event that appears to be an overall increase; however I would like to offer an explanation to avoid confusion. In 2009 the Police Department was receiving dispatch services from Grafton County Dispatch. The fee for their services in 2010 was approximately \$30,000. We made the choice to switch to Plymouth Dispatch, which began in the second quarter of 2011 in an effort to reduce our dispatch costs. Due to Plymouth's policy at the time of billing for actual usage versus Grafton's policy of billing for anticipated usage, we did not make payments to Plymouth during the 2011 budget cycle. Due to the change, our communications budget dropped from \$33,977 in 2010, to \$9,801 in 2012. In 2012 Plymouth Dispatch changed their billing formula, as well as their billing cycle, for the benefit of the towns who subscribe to their dispatch services.

This year, 2013, marks the first full year since 2010 that we have had solid dollar amounts to work with when developing the communications portion of the budget. Although our communications budget appears to have significantly increased over last year, we are now spending \$19,800 per year for dispatch services compared to the \$30,000 we were previously paying. We are all very happy with the dispatch services we are receiving from the Plymouth Police Department, and we continue to have a very positive relationship with the Grafton County Sheriff's Department.

As always, I am honored to serve as your Chief of Police.

Have a safe and happy 2013!

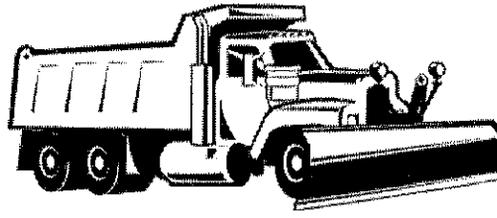
*Chief Aimee B. Moller*

## THORNTON POLICE DEPARTMENT

| <u>Year</u> | <u>Incidents</u> | <u>Felonies</u> | <u>Arrests</u> | <u>Traffic Citations</u> | <u>Traffic Accidents</u> |
|-------------|------------------|-----------------|----------------|--------------------------|--------------------------|
| <b>2012</b> | 1483             | 38              | 124            | 604                      | 30                       |
| <b>2011</b> | 1965             | 51              | 118            | 452                      | 20                       |
| <b>2010</b> | 1295             | 30              | 87             | 293                      | 15                       |
| <b>2009</b> | 1728             | 22              | 146            | 283                      | 19                       |
| <b>2008</b> | 2099             | 8               | 135            | 491                      | 39                       |
| <b>2007</b> | 1598             | 2               | 112            | 727                      | 27                       |
| <b>2006</b> | 2283             | 5               | 74             | 1008                     | 27                       |

2987 calls were logged through Plymouth Dispatch in 2011  
3782 calls were logged through Plymouth Dispatch in 2012

## 2012 ROAD AGENT REPORT



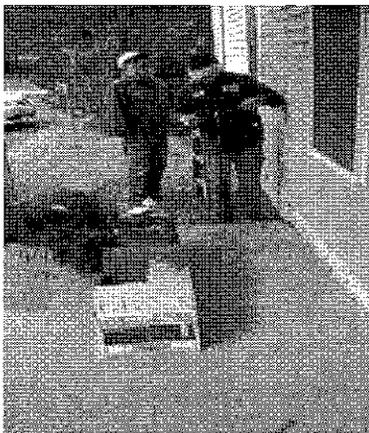
Hello Thornton Residents,

This past year was a year of transition for the Thornton Highway Department with a change in staff from the former Road Agent Tom Dubey to myself. I would like to thank him for his years of service and wish him a happy retirement.

With my arrival this spring, we spent a few weeks regrading the dirt roads throughout town as well as sweeping the winter sand from the remaining paved roads. As the summer months rolled in we began focusing on ditching and trimming roadsides such as Upper Mad River Road dirt sections as well as other problem areas throughout the town. Later in the summer, toward the start of fall, we dug up multiple problem sections throughout town, repaired the base, and had them repaved. Lastly, to finish up the year, we continued with winter operations such as plowing and sanding.

As road agent, my plan for our town roads are to continue tackling the problem sections throughout the town that are failing due to poor drainage and base problems on our dirt roads as well as our paved roads. With the rising cost of pavement nearing 100 dollars per ton, I want to ensure that what gets paved has a good base that will result in a longer service life.

Last of all, I would like to thank George and Tim for welcoming me to the department. I would also like to thank the staff in Town Hall as well as the residents who have welcomed me and have been understanding of the learning process I had to undergo as the new town Road Agent. I look forward to serving this town and I am excited to see the progress we will be able to make in future years.



Your Highway Department...

Respectfully submitted,

*John Kubik*  
Road Agent



...Decking the Halls



## The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951

---

Dear Constituent:

As the North Country's Senator, I want to thank you for the opportunity to represent you in Concord. My goal is to be practical and work with everyone to improve life for people in the North Country.

Prior to taking office, I led a bipartisan delegation of State Senators and Executive Councilors on a tour of the North Country. Shortly thereafter, I took our new Governor Maggie Hassan on a similar tour. I showed them the real North Country- the beautiful and the beleaguered. My goal was to increase their understanding of our culture, landscape and way of life and to build relationships that may expand our influence. It was done without any taxpayer's money.

Presently, I'm immersed in legislative activities. My immediate goals are to: open the state's closed rest areas/welcome centers, make sure that the North Country gets its fair share from the state's Room and Meals tax and pass the gaming/North Country economic development bill. The latter bill, which I'm a co-sponsor, will bring a permanent flow of approximately \$5 million to the region annually for job creation investment.

As a member of the Senate Energy and Natural Resources Committee, I'm learning much about energy issues and how to best promote and protect our natural and cultural resources. I remain committed to burying the Northern Pass transmission line and making sure utility companies pay their fair share of local property taxes.

While I take my legislative responsibilities seriously, I realize that my work goes well beyond it. Over the next two years, I will borrow and build upon the Ray Burton model of service. After all it was as an intern in his Executive Council office that put me on this course. I will aggressively represent my constituents, keep an active schedule and be attentive to your needs and concerns.

Please feel free to contact me if I can be of service to you or your community. I can be reached at my State House office at 271-3067, or by e-mail at [Jeff.Woodburn@Leg.state.nh.us](mailto:Jeff.Woodburn@Leg.state.nh.us) or by mail at State House, LOB 5, Concord, NH 03301.

Regards,

*Jeff Woodburn*

North Country Senator

# 2012 TAX COLLECTOR REPORT

## DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR* |       | LEVY FOR YEAR<br>2012 | PRIOR LEVIES  |           |         |
|---|-------|-----------------------|---------------|-----------|---------|
|   |       |                       | 2011          | 2010      | 2009+   |
| Property Taxes                                  | #3110 | XXXXXX                | \$ 832,231.57 | \$ 0.00   | \$ 0.00 |
| Resident Taxes                                  | #3180 | XXXXXX                | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Land Use Change Taxes                           | #3120 | XXXXXX                | \$ 0.00       | \$ 120.00 | \$ 0.00 |
| Timber Yield Taxes                              | #3185 | XXXXXX                | \$ 3,053.48   | \$ 0.00   | \$ 0.00 |
| Excavation Tax @ \$.02/yd                       | #3187 | XXXXXX                | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Utility Charges                                 | #3189 | XXXXXX                | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Betterment Taxes                                |       | XXXXXX                | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Prior Years' Credits Balance**                  |       | ( \$ 730.15 )         |               |           |         |
| This Year's New Credits                         |       | ( \$ 25,592.24 )      |               |           |         |

## TAXES COMMITTED THIS FISCAL YEAR

|                           |       |                 |           |
|---------------------------|-------|-----------------|-----------|
| Property Taxes            | #3110 | \$ 6,999,156.82 | \$ 300.00 |
| Resident Taxes            | #3180 | \$ 0.00         | \$ 0.00   |
| Land Use Change Taxes     | #3120 | \$ 0.00         | \$ 0.00   |
| Timber Yield Taxes        | #3185 | \$ 6,667.62     | \$ 0.00   |
| Excavation Tax @ \$.02/yd | #3187 | \$ 1,231.23     | \$ 0.00   |
| Utility Charges           | #3189 | \$ 0.00         | \$ 0.00   |
| Betterment Taxes          |       | \$ 0.00         | \$ 0.00   |

## FOR DRA USE ONLY

## OVERPAYMENT REFUNDS

|                           |       |                        |                      |                  |                |
|---------------------------|-------|------------------------|----------------------|------------------|----------------|
| Property Taxes            | #3110 |                        |                      |                  |                |
| Resident Taxes            | #3180 |                        |                      |                  |                |
| Land Use Change           | #3120 |                        |                      |                  |                |
| Yield Taxes               | #3185 |                        |                      |                  |                |
| Excavation Tax @ \$.02/yd | #3187 |                        |                      |                  |                |
| Credits Refunded          |       | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| Interest - Late Tax       | #3190 | \$ 8,460.18            | \$ 51,765.67         | \$ 26.63         | \$ 0.00        |
| Resident Tax Penalty      | #3190 | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| <b>TOTAL DEBITS</b>       |       | <b>\$ 6,989,193.46</b> | <b>\$ 887,350.72</b> | <b>\$ 146.63</b> | <b>\$ 0.00</b> |

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## 2012 TAX COLLECTOR REPORT

### CREDITS

| REMITTED TO TREASURER               | LEVY FOR YEAR<br>2012 | PRIOR LEVIES  |           |         |
|-------------------------------------|-----------------------|---------------|-----------|---------|
|                                     |                       | 2011          | 2010      | 2009+   |
| Property Taxes                      | \$ 6,205,201.01       | \$ 480,079.20 | \$ 0.00   | \$ 0.00 |
| Resident Taxes                      | \$ 0.00               | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Land Use Change Taxes               | \$ 0.00               | \$ 0.00       | \$ 120.00 | \$ 0.00 |
| Timber Yield Taxes                  | \$ 6,667.62           | \$ 552.80     | \$ 0.00   | \$ 0.00 |
| Interest & Penalties                | \$ 8,460.18           | \$ 51,765.67  | \$ 26.63  | \$ 0.00 |
| Excavation Tax @ \$.02/yd           | \$ 1,231.23           | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Utility Charges                     | \$ 0.00               | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Converted To Liens (Principal only) | \$ 0.00               | \$ 354,937.00 | \$ 0.00   | \$ 0.00 |
| Betterment Taxes                    | \$ 0.00               | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Discounts Allowed                   | \$ 0.00               | \$ 0.00       | \$ 0.00   | \$ 0.00 |
| Prior Year Overpayments Assigned    | ( \$ 730.15 )         |               |           |         |

### ABATEMENTS MADE

|                            |                    |                |                |                |
|----------------------------|--------------------|----------------|----------------|----------------|
| Property Taxes             | \$ 3,144.82        | \$ 16.05       | \$ 0.00        | \$ 0.00        |
| Resident Taxes             | \$ 0.00            | \$ 0.00        | \$ 0.00        | \$ 0.00        |
| Land Use Change Taxes      | \$ 0.00            | \$ 0.00        | \$ 0.00        | \$ 0.00        |
| Timber Yield Taxes         | \$ 0.00            | \$ 0.00        | \$ 0.00        | \$ 0.00        |
| Excavation Tax @ \$.02/yd  | \$ 0.00            | \$ 0.00        | \$ 0.00        | \$ 0.00        |
| Utility Charges            | \$ 0.00            | \$ 0.00        | \$ 0.00        | \$ 0.00        |
| Betterment Taxes           | \$ 0.00            | \$ 0.00        | \$ 0.00        | \$ 0.00        |
|                            |                    |                |                |                |
| <b>CURRENT LEVY DEEDED</b> | <b>\$ 4,352.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> |

### UNCOLLECTED TAXES -- END OF YEAR #1080

|                              |                        |                      |                  |                |
|------------------------------|------------------------|----------------------|------------------|----------------|
| Property Taxes               | \$ 786,458.99          | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| Resident Taxes               | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| Land Use Change Taxes        | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| Timber Yield Taxes           | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| Excavation Tax @ \$.02/yd    | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| Utility Charges              | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
| Betterment Taxes             | \$ 0.00                | \$ 0.00              | \$ 0.00          | \$ 0.00        |
|                              |                        |                      |                  |                |
| Property Tax Credit Balance* | ( \$ 25,592.24 )       | XXXXXX               | XXXXXX           | XXXXXX         |
| <b>TOTAL CREDITS</b>         | <b>\$ 6,989,193.46</b> | <b>\$ 887,350.72</b> | <b>\$ 146.63</b> | <b>\$ 0.00</b> |

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

## 2012 TAX COLLECTOR REPORT

### DEBITS

| UNREDEEMED & EXECUTED<br>LIENS      | PRIOR LEVIES   |                      |                      |                      |
|-------------------------------------|----------------|----------------------|----------------------|----------------------|
|                                     | 2012           | 2011                 | 2010                 | 2009+                |
| Unredeemed Liens Beginning of FY    |                | \$ 479.32            | \$ 243,549.66        | \$ 82,952.14         |
| Liens Executed During FY            | \$ 0.00        | \$ 386,211.98        | \$ 0.00              | \$ 0.00              |
| Unredeemed Elderly Liens Beg. of FY |                | \$ 0.00              | \$ 0.00              | \$ 0.00              |
| Elderly Liens Executed During FY    | \$ 0.00        | \$ 0.00              | \$ 0.00              | \$ 0.00              |
| Interest & Costs Collected          | \$ 0.00        | \$ 7,525.62          | \$ 10,894.60         | \$ 24,562.40         |
|                                     |                |                      |                      |                      |
|                                     |                |                      |                      |                      |
| <b>TOTAL LIEN DEBITS</b>            | <b>\$ 0.00</b> | <b>\$ 394,216.92</b> | <b>\$ 254,444.26</b> | <b>\$ 107,514.54</b> |

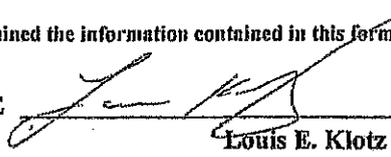
### CREDITS

| REMITTED TO TREASURER              | PRIOR LEVIES   |                      |                      |                      |
|------------------------------------|----------------|----------------------|----------------------|----------------------|
|                                    | 2012           | 2011                 | 2010                 | 2009+                |
| Redemptions                        | \$ 0.00        | \$ 107,480.14        | \$ 70,403.22         | \$ 69,376.13         |
| Interest & Costs Collected #3190   | \$ 0.00        | \$ 7,525.62          | \$ 10,894.60         | \$ 24,562.40         |
| Abatements of Unredeemed Liens     | \$ 0.00        | \$ 0.00              | \$ 606.44            | \$ 2,533.69          |
| Liens Deeded to Municipality       | \$ 0.00        | \$ 10,146.18         | \$ 10,329.38         | \$ 8,626.63          |
|                                    |                |                      |                      |                      |
| Unredeemed Liens End of FY #1110   | \$ 0.00        | \$ 269,064.98        | \$ 162,210.62        | \$ 2,415.69          |
| Unredeemed Elderly Liens End of FY | \$ 0.00        | \$ 0.00              | \$ 0.00              | \$ 0.00              |
| <b>TOTAL LIEN CREDITS</b>          | <b>\$ 0.00</b> | <b>\$ 394,216.92</b> | <b>\$ 254,444.26</b> | <b>\$ 107,514.54</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

  
Louis E. Klotz

DATE 2 Jan 13

## 2012 TOWN CLERK / TAX COLLECTOR REPORT

Greetings Fellow Residents,

Last year the Town Clerk/Tax Collector Office set out on a mission:

- Start evolving, progressing towards the separation of the two roles, while ensuring cross pollination of knowledge.
- Maintaining a balanced efficiency in meeting both your needs and the operational needs of the town.

Desiree, Paulette, and I have been very busy behind the scenes initiating changes to processes while avoiding disruption of day to day activities.

The electronic transfer of tax files and payments, with banks and payment clearing houses, has become more widely accepted and continues to be highly effective. We were also successful in merging the Waterville Estates tax bills with the Town tax bills into one bill that has also proven to be very time/cost saving.

With four elections this year much time was spent handling the multitude of technical and legal requirements for the elections. During the presidential election alone over 1415 ballots were processed and 175 new voters were registered.

Archival Storage is much more organized than this time last year; but, we still see room for improvement in this area and will continue to work on it as time allows.

Lou admits to renegeing on being open Fridays. It has proved much more efficient to expend the personnel hours, double teaming some days, which ensures the behind the scenes filing and accounting takes place in a timely fashion, and helps minimize wait times. The current hours will stay in place with Public Hours being: Monday through Thursday 8:30 AM to 3:30 PM with Tuesday extended to 6 PM.

As not everyone can make those times we now have instituted several online services:

- Taxes can be Reviewed and Paid via ACH/EFT (Check), Credit or Debit Card.
- DMV Registrations can be Renewed via Checking Account routing.
- Dog Licenses can be Renewed via Checking Account routing.

Visit the Town Website [www.townofthornton.org](http://www.townofthornton.org) to see these online services.

Please note: Transactions in the Town Hall continue to require check or cash only as accepting credit gets very complicated and inefficient.

We believe we are on a good track, so our goal for this year is simple: Continue to improve Service and Efficiency in both the Clerk and Tax offices. We continue to enjoy serving you and wish nothing but the best to all and smiles across the counter.

Your TC-TX Team,  
*Lou, Paulette, & Desiree*

## 2012 TOWN CLERKS REPORT

Year Ending 31-December-2012

|                                  |                      |
|----------------------------------|----------------------|
| Motor Vehicle Registration Fees: | \$ 386,193.63        |
| Vital Records:                   | \$ 1,165.00          |
| UCC Filing:                      | \$ 345.00            |
| Dog License Fees:                | \$ 3,838.00          |
| Miscellaneous Fees:              | \$ 1,398.50          |
| Hunting & Fishing Licenses:      | \$ 1,364.00          |
| OHRH Registrations:              | \$ 568.00            |
| Photo Copies:                    | \$ 12.00             |
|                                  |                      |
| <b>Total Town Clerk Fees:</b>    | <b>\$ 394,884.13</b> |

Respectfully submitted,

*Louis Klotz*

Louis Klotz  
Town Clerk/Tax Collector

---

### Some General Statistics:

The General Election processed 1415 Ballots (over 2 Ballots a Minute for 11 hours)  
Thanks to a Great Moderator, Ballot Clerks, and Supervisor of Check List Team.  
Thanks to the Board of Selectman for assistance with Counting and Set-up.

We Processed:

- ~ 5460 Tax Bills
- ~ 3544 DMV Registrations
- ~ 11 Boat Registrations
- ~ 476 Dog Licenses

**DIVISION OF VITAL RECORDS ADMINISTRATION  
2012 RESIDENT BIRTH REPORT**

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

-THORNTON-

| Child's Name                | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name               |
|-----------------------------|------------|-------------|-------------------------|-----------------------------|
| SANBORN, BRYNLEE PATRICIA   | 02/29/2012 | PLYMOUTH,NH | SANBORN, GREGORY        | SANBORN, ASHLEY             |
| SANBORN, NOLAN FRANCIS      | 03/15/2012 | PLYMOUTH,NH | SANBORN JR, JAMES       | SANBORN, CARRIE             |
| HARRINGTON, AYDEN MATTHEW   | 03/16/2012 | LEBANON,NH  | HARRINGTON, MATTHEW     | GILPATRIC-HARRINGTON, JAMIE |
| GALLAGHER, COLIN JAMES      | 06/22/2012 | CONCORD,NH  | GALLAGHER, JOHN         | GALLAGHER, KATHERINE        |
| BLAKE II, MICHAEL SCOTT     | 06/29/2012 | PLYMOUTH,NH |                         | GARDINER, KATELYNN          |
| PAMPLIN, CHRISTOPHER DAVID  | 07/04/2012 | PLYMOUTH,NH | PAMPLIN, JAMES          | PAMPLIN, DIANA              |
| WHITE, IVY SAGE             | 07/19/2012 | PLYMOUTH,NH | WHITE, TROY             | WHITE, BROOK                |
| SARDAR, LILLIAN ABDULRAHMAN | 07/22/2012 | CONCORD,NH  | SARDAR, ABDULRAHMAN     | BURGHARI, EMAN              |
| SHUFFLETON, RYAN DANIEL     | 08/07/2012 | PLYMOUTH,NH | SHUFFLETON, DANIEL      | SHUFFLETON, ASHLEY          |
| DAIGLE, SHEA ELIZABETH      | 06/12/2012 | PLYMOUTH,NH | DAIGLE, STEPHEN         | DAIGLE, DIANA               |
| MILLER, BENTLEY STEVEN      | 08/27/2012 | CONCORD,NH  | MILLER, SCOTT           | MILLER, STEPHANIE           |
| CHASE, ROBERT DAVID         | 08/15/2012 | PLYMOUTH,NH | CHASE, ROBERT           | GREGOIRE, JESSICA           |
| KING, MASON JAMES           | 08/20/2012 | PLYMOUTH,NH | KING, CHAD              | SOMERS, MARY BETH           |
| LYMAN, ELLEDRA LILY         | 09/26/2012 | PLYMOUTH,NH | LYMAN, JEFFREY          | SANBORN, JENNIFER           |
| WEFERS, AITANA MARIE        | 10/25/2012 | PLYMOUTH,NH | WEFERS, JAMES           | WEFERS, URSULA              |

Total number of records 15

# DIVISION OF VITAL RECORDS ADMINISTRATION 2012 RESIDENT DEATH REPORT

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--THORNTON, NH --



| Decedent's Name  | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------|------------|-------------|------------------------|--|----------|
| MCAULEY, ROBERT  | 03/03/2012 | THORNTON    | MCAULEY, KENNETH       | CRAWFORD, DORIS  | N        |
| MALONSON, ROBERT | 04/06/2012 | MEREDITH    | MALONSON, FREDERICK    | GLENNON, GERTRUDE  | Y        |
| MARKER, HARRY    | 04/20/2012 | PLYMOUTH    | MARKER, PIERCE         | LOPER, BESSIE  | Y        |
| ROSS, FREDERICK  | 06/28/2012 | PLYMOUTH    | ROSS, FREDERICK        | VALADE, AGNES  | Y        |
| LEWIS, DAVID     | 07/04/2012 | THORNTON    | LEWIS, ASA             | SIMKIN, CHARLOTTE  | N        |
| SARDONE, MICHAEL | 08/05/2012 | MANCHESTER  | SARDONE, JOSEPH        | ALTHOFF, MARIE   | N        |
| BAKER, CLARA     | 08/28/2012 | FRANKLIN    | MOORE, FRANK           | BENJAMIN, OLIVE  | N        |
| STEELE, ALICE    | 09/13/2012 | THORNTON    | HUNTER, JOSEPH         | SAWREY, EMMA   | N        |
| BROAD, MARJORIE  | 09/26/2012 | PLYMOUTH    | MCCOY, ARCHIBALD       | EMERY, NORA  | N        |
| POPE JR, JAMES   | 11/16/2012 | THORNTON    | POPE SR, JAMES         | OGELESBY, REBECCA  | Y        |
| GOULD, MILDRED   | 12/05/2012 | PLYMOUTH    | DAVIS, RALPH           | DAVIS, ANNA  | N        |

Total number of records 11

**DIVISION OF VITAL RECORDS ADMINISTRATION  
2012 RESIDENT MARRIAGE REPORT**

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

**RESIDENT MARRIAGE REPORT**

01/01/2012 - 12/31/2012

- THORNTON -

| Person A's Name and Residence          | Person B's Name and Residence         | Town of Issuance | Place of Marriage | Date of Marriage |
|--|---------------------------------------|------------------|-------------------|------------------|
| SCROSATI-WING, BRIAN F<br>THORNTON, NH | SLOANE, ALEXANDRA R<br>THORNTON, NH   | THORNTON         | THORNTON          | 02/14/2012       |
| DOTCHIN, L WILLIAM<br>THORNTON, NH     | WALKER, JANE P<br>THORNTON, NH        | THORNTON         | THORNTON          | 03/24/2012       |
| NALEN, SCOTT A<br>THORNTON, NH         | DAVIS, TINA M<br>THORNTON, NH         | THORNTON         | CAMPTON           | 04/28/2012       |
| SOMERS, MARYBETH<br>THORNTON, NH       | KING, CHAD D<br>THORNTON, NH          | THORNTON         | THORNTON          | 07/12/2012       |
| SUPERCHI, JESSIE J<br>CAMPTON, NH      | GAUDIOSO, DAVID V<br>THORNTON, NH     | THORNTON         | WATERVILLE VALLEY | 07/28/2012       |
| JONES, NICHOLAS T<br>RUMNEY, NH        | JUNIPER, KATIE L<br>THORNTON, NH      | THORNTON         | THORNTON          | 08/04/2012       |
| ROBERTS, RYAN P<br>THORNTON, NH        | NICKERSON, MARGARET A<br>THORNTON, NH | THORNTON         | LACONIA           | 08/25/2012       |
| DIONNE, DAVID N<br>THORNTON, NH        | POWELL, NANCY L<br>THORNTON, NH       | THORNTON         | THORNTON          | 10/19/2012       |

Total number of records 8

**TOWN OWNED PROPERTY SCHEDULE**  
**DECEMBER 31, 2012**

| Parcel ID   | Location             | Acres | Description             | Assessed Value |
|-------------|----------------------|-------|-------------------------|----------------|
| 2-02-99     | Thornton Gore Rd     | 0.36  | Tax deeded parcel       | 6,300          |
| 2-03-1      | 63 Thornton Gore Rd  | 2.60  | Tax deeded parcel       | 49,300         |
| 6-09-26     | 2405 NH Route 175    | 1.50  | Tax deeded parcel       | 112,200        |
| 6-13-01-02  | Maher Ave            | 1.4   | Tax deeded parcel       | 29,900         |
| 6-13-01-03  | Maher Ave            | 2.82  | Tax deeded parcel       | 29,100         |
| 6-13-01-04  | Maher Ave            | 1.95  | Tax deeded parcel       | 27,900         |
| 6-13-01-05  | Maher Ave            | 1.93  | Tax deeded parcel       | 27,600         |
| 6-13-01-06  | Maher Ave            | 2.46  | Tax deeded parcel       | 28,900         |
| 6-13-01-07  | Maher Ave            | 1.68  | Tax deeded parcel       | 27,400         |
| 10-01-03-03 | Birch Bend Dr        | 24.90 | Tax deeded parcel       | 69,200         |
| 10-03-30-2  | Chadwick PL          | 7.47  | Tax deeded parcel       | 93,700         |
| 10-3-39     | 2129 NH Rte 175      | 1.00  | Old Town House          | 152,000        |
| 10-3-54     | NH Rte 175           | 2.00  | Crawford Field          | 44,000         |
| 10-3-55     | NH Rte 175           | 7.00  | Pine Grove Cemetery     | 104,000        |
| 10-12-1     | 12 Merrill Access Rd | 1.05  | Fire House              | 114,500        |
| 10-12-6     | 3225 US Rte 3        | 13.03 | Highway Garage          | 209,800        |
| 10-12-7     | 16 Merrill Access Rd | 1.21  | Municipal Building      | 425,800        |
| 11-1-6      | 1886 NH Rte 175      | 6.00  | Thornton Central School | 170,500        |
| 11-1-7      | 1900 NH Rte 175      | 4.00  | Thornton Central School | 2,600,500      |
| 11-1-153    | Mountain View Dr     | 2.30  | Tax deeded parcel       | 34,600         |
| 11-1-155    | Covered Bridge Rs    | 1.50  | Tax deeded parcel       | 33,200         |
| 11-4-16A    | Mill Brook Rd        | 0.16  | Corner ROW              | 18,700         |
| 15-1-50-2   | Lower Techumseh      | 1.03  | Tax deeded parcel       | 17,200         |
| 15-1-50-4   | Lower Techumseh      | 2.33  | Tax deeded parcel       | 32,600         |
| 15-1-50-5   | Lower Techumseh      | 1.93  | Tax deeded parcel       | 33,900         |
| 15-1-50-6   | Lower Techumseh      | 3.28  | Tax deeded parcel       | 45,100         |
| 15-1-50-7   | Lower Techumseh      | 1.43  | Tax deeded parcel       | 33,900         |
| 15-1-50-8   | Lower Techumseh      | 2.33  | Tax deeded parcel       | 33,500         |
| 15-1-50-9   | Lower Techumseh      | 1.42  | Tax deeded parcel       | 32,800         |
| 15-1-50-10  | Lower Techumseh      | 1.46  | Tax deeded parcel       | 32,000         |
| 15-1-50-11  | Lower Techumseh      | 1.16  | Tax deeded parcel       | 27,400         |
| 15-1-50-12  | Lower Techumseh      | 1.33  | Tax deeded parcel       | 28,500         |
| 15-1-50-13  | Lower Techumseh      | 1.18  | Tax deeded parcel       | 33,300         |
| 15-1-50-14  | Lower Techumseh      | 1.25  | Tax deeded parcel       | 28,400         |
| 15-1-50-15  | Lower Techumseh      | 6.19  | Tax deeded parcel       | 48,300         |

**TOWN PROPERTY SCHEDULE  
DECEMBER 31, 2012**

|            |                    |       |                        |         |
|------------|--------------------|-------|------------------------|---------|
| 15-1-50-16 | Lower Techumseh    | 3.04  | Tax deeded parcel      | 40,300  |
| 15-1-50-17 | Lower Techumseh    | 5.60  | Tax deeded parcel      | 44,000  |
| 15-1-50-18 | Lower Techumseh    | 4.20  | Tax deeded parcel      | 44,400  |
| 15-1-50-19 | Lower Techumseh    | 2.20  | Tax deeded parcel      | 45,400  |
| 15-2-24    | US Rte 3           |       | Hanson Cemetery        | 100     |
| 16-1-6     | 1629 NH Rte 175    | 7.07  | Transfer Station       | 119,000 |
| 16-1-6A    | NH Rte 175         | 13.18 | Transfer Station-Wells | 81,600  |
| 16-1-6B    | NH Rte 175         | 3.50  | Transfer Station-Wells | 39,000  |
| 16-1-7-1   | NH Rte 175         | 9.51  | Tax deeded parcel      | 83,300  |
| 16-7-48    | LT 7 Bear Ridge Rd | 5.20  | Tax deeded parcel      | 33,100  |
| 16-7-82    | Lot 2 Colton Road  | 1.37  | Tax deeded parcel      | 34,700  |
| 17-1-19    | Lee Brook Rd       | 4.90  | Tax deeded parcel      | 37,700  |
| 17-7-70    | Upper Mad River Rd | 4.00  | Mad River Cemetery     | 48,000  |
| 17-14-69   | Liberty Ln         | 3.28  | Precinct Water Supply  | 33,100  |
| 17-17-07   | Snowood Drive      | 1.50  | Tax deeded parcel      | 23,100  |
| 17-17-30   | Snowood Dr         | 1.00  | Tax deeded parcel      | 20,200  |

**Total Assessed Value                    5,448,400.00**

## TRANSFER STATION AND RECYCLING CENTER REPORT

To the Residents of Thornton,

With the prices of recyclable goods plummeting, we had a very good year working towards our goals at the Transfer Station.

I hope that with the continuing changes that we have made, your trips to the Transfer Station have been a positive experience. We value the opinions of the people of our town. If you have any suggestions, we would love to hear them.

### RECYCLING BREAKDOWN IS AS FOLLOWS:

|                            | <b>2011</b> | <b>2012</b>        |
|----------------------------|-------------|--------------------|
| Cardboard                  | 80 tons     | 107 tons           |
| Mixed paper                | 109 tons    | 89 tons            |
| Glass                      | 74 tons     | 74 tons            |
| Aluminum cans              | 9 tons      | 10 tons            |
| Tin cans                   | 14 tons     | 12 tons            |
| Plastic                    | 27 tons     | 13 tons            |
| Textiles                   | 16 tons     | 15 tons            |
| Waste oil                  | 800 gallons | 850 gallons        |
| Scrap metal                | 97 tons     | 84 tons            |
| Electronics                | 21 tons     | 22 tons            |
| Revenue from recycling     |             | \$41,647.00        |
| Disposal charges collected |             | <u>\$43,944.02</u> |
| <b>2012 Total Revenue</b>  |             | <b>\$85,591.02</b> |

I would like to thank Arthur Faucher for the fantastic job he has done at the Mall. Also special thanks to the rest of my crew, Gary Moulton, Donald Howe, and Luigi Zanellato for all their hard work this year. Great job everyone! I couldn't have done it without you!

Respectfully submitted,

*Kevin McGuire*  
Manager

**TREASURER'S REPORT SUMMARY  
YEAR ENDING DECEMBER 31, 2012**

**Cash on hand January 1, 2012**

|              |                       |
|--------------|-----------------------|
| Checking     | \$5,131.92            |
| Money Market | <u>\$2,192,253.02</u> |

**\$2,197,384.94**

**Receipts:**

|                             |                 |
|-----------------------------|-----------------|
| Selectmen                   | \$725,379.60    |
| Tax Collector               | \$6,982,506.11  |
| Town Clerk                  | \$388,325.13    |
| Pemi National Bank Interest | <u>\$759.42</u> |

**\$8,096,970.26**

**Payments:**

|           |                        |
|-----------|------------------------|
| Selectmen | <u>-\$7,797,356.40</u> |
|-----------|------------------------|

**Balance on December 31, 2012**

|              |                       |
|--------------|-----------------------|
| Checking     | \$24,021.31           |
| Money Market | <u>\$2,472,977.49</u> |

**\$2,496,998.80      \$2,496,998.80**

Respectfully submitted,

*Susan Dumont*  
Treasurer

**TREASURER'S REPORT SUMMARY  
NHPDIP GENERAL FUND  
YEAR ENDING DECEMBER 31, 2012**

|                                     |                   |
|-------------------------------------|-------------------|
| <b>Cash on hand January 1, 2012</b> | <b>\$5,533.78</b> |
| <b>Receipts:</b>                    |                   |
| Interest                            | <b>\$6.19</b>     |
| <b>Withdrawals:</b>                 |                   |
| Selectmen                           | <b>\$0.00</b>     |
|                                     | <hr/>             |
| <b>Balance on December 31, 2012</b> | <b>\$5,539.97</b> |

Respectfully submitted,

*Susan Dumont*  
Treasurer

**TREASURER'S REPORT SUMMARY  
LANDFILL/CLOSURE BOND  
YEAR ENDING DECEMBER 31, 2012**

|                                     |                   |
|-------------------------------------|-------------------|
| <b>Cash on hand January 1, 2012</b> | <b>\$4,612.17</b> |
| <b>Receipts:</b>                    |                   |
| Interest                            | <b>\$5.05</b>     |
| <b>Withdrawals:</b>                 |                   |
| Selectmen                           | <b>\$0.00</b>     |
|                                     | <hr/>             |
| <b>Balance on December 31, 2012</b> | <b>\$4,617.22</b> |

Respectfully submitted,

*Susan Dumont*  
Treasurer

**TREASURER'S REPORT SUMMARY  
CONSERVATION FUND  
YEAR ENDING DECEMBER 31, 2012**

|                                     |                   |
|-------------------------------------|-------------------|
| <b>Balance on December 1, 2012</b>  | <b>\$3,040.75</b> |
| <b>Receipts:</b>                    |                   |
| Interest                            | <b>\$3.56</b>     |
| <b>Withdrawals:</b>                 | <b>\$0.00</b>     |
|                                     | <hr/>             |
| <b>Balance on December 31, 2012</b> | <b>\$3,044.31</b> |

Respectfully submitted,

*Susan Dumont*  
Treasurer

TREASURER'S REPORT SUMMARY  
THORNTON BLUFFS  
ESCROW ACCOUNT  
YEAR ENDING DECEMBER 31, 2012

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Opening Deposit 7/26/2012</b>    | <b>\$2,500.00</b>  |
| <b>Receipts:</b>                    |                    |
| Interest                            | <b>\$0.40</b>      |
| <b>Deposits:</b>                    | <b>\$793.75</b>    |
| <b>Withdrawals:</b>                 | <b>-\$3,293.75</b> |
| Service Charge                      | <b>-\$0.40</b>     |
|                                     | <hr/>              |
| <b>Balance on December 31, 2012</b> | <b>\$0.00</b>      |

Respectfully submitted,

*Susan Dumont*  
Treasurer

**TREASURER'S REPORT SUMMARY  
DAY DRIVE  
ESCROW ACCOUNT  
YEAR ENDING DECEMBER 31, 2012**

|                                     |                         |
|-------------------------------------|-------------------------|
| <b>Opening Deposit 12/14/2012</b>   | <b>\$1,000.00</b>       |
| <b>Receipts:</b>                    |                         |
| Interest                            | <b>\$0.02</b>           |
| <b>Withdrawals:</b>                 | <b><u>-\$500.00</u></b> |
| <b>Balance on December 31, 2012</b> | <b>\$500.02</b>         |

Respectfully submitted,

*Susan Dumont*  
Treasurer

**TREASURER'S REPORT SUMMARY**  
**D Johnston/Dirt Designs Excavation Reclamation**  
**ESCROW ACCOUNT**  
**YEAR ENDING DECEMBER 31, 2012**

|                                     |                   |
|-------------------------------------|-------------------|
| <b>Balance on January 1, 2012</b>   | <b>\$5,015.32</b> |
| <b>Receipts:</b>                    |                   |
| Interest                            | <b>\$5.87</b>     |
| <b>Withdrawals:</b>                 | <b>\$0.00</b>     |
|                                     | <hr/>             |
| <b>Balance on December 31, 2012</b> | <b>\$5,021.19</b> |

Respectfully submitted,

*Susan Dumont*  
Treasurer

**TREASURER'S REPORT SUMMARY  
HUBBARD BROOK RESEARCH FOUNDATION SCHOLARSHIP  
ESCROW ACCOUNT  
YEAR ENDING DECEMBER 31, 2012**

|                                     |                           |
|-------------------------------------|---------------------------|
| <b>Balance on January 1, 2012</b>   | <b>\$1,520.09</b>         |
| <b>Receipts:</b>                    |                           |
| Deposits                            | <b>\$1,500.00</b>         |
| Interest                            | <b>\$0.81</b>             |
| <b>Withdrawals:</b>                 |                           |
| Recipient Distribution              | <b><u>-\$3,000.00</u></b> |
| <b>Balance on December 31, 2012</b> | <b>\$20.90</b>            |

Respectfully submitted,

*Susan Dumont*  
Treasurer

TREASURER'S REPORT SUMMARY  
M JOHNSTON CONSTRUCTION  
EXCAVATION PIT RECLAMATION  
ESCROW ACCOUNT  
YEAR ENDING DECEMBER 31, 2012

|                              |               |
|------------------------------|---------------|
| Balance on January 1, 2012   | \$5,025.01    |
| Receipts:                    |               |
| Interest                     | \$5.88        |
| Withdrawals:                 |               |
|                              | <u>\$0.00</u> |
| Balance on December 31, 2012 | \$5,030.89    |

Respectfully submitted,

*Susan Dumont*  
Treasurer

## TRUSTEE OF TRUST FUNDS REPORT OF THE TOWN OF THORNTON ON DECEMBER 31, 2012

### REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2012

| NAME OF TRUST FUND  | ***PRINCIPAL***     |                      |                          |                       | ***INCOME***        |                          |                         |                       |                       |
|---|---------------------|----------------------|--------------------------|-----------------------|---------------------|--------------------------|-------------------------|-----------------------|-----------------------|
|   | Balance<br>1/1/2012 | New Funds<br>Created | Cash Gains<br>Securities | Balance<br>12/31/2012 | Balance<br>1/1/2012 | Income<br>During<br>Year | Expended<br>During Year | Balance<br>12/31/2012 | Balance<br>12/31/2012 |
| <b>PERMANENT FUNDS</b>  |                     |                      |                          |                       |                     |                          |                         |                       |                       |
| Perpetual care funds in Fidelity stock and Capital gains in bank CDs      | 17,675.09           | 0.00                 | 193.28                   | 17,868.37             | 77.34               | 229.21                   | 229.21                  | 77.34                 | 17,945.71             |
| W. Lee Trust for general care MRC Fidelity stock and Capital gains in CDs | 9,286.43            | 0.00                 | 101.60                   | 9,388.03              | 0.00                | 120.48                   | 120.48                  | 0.00                  | 9,388.03              |
| W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CDs | 9,286.43            | 0.00                 | 101.60                   | 9,388.03              | 0.00                | 120.47                   | 120.47                  | 0.00                  | 9,388.03              |
| Perpetual care funds bank deposits  | 7,000.00            | 0.00                 | 0.00                     | 7,000.00              | 748.81              | 23.92                    | 23.11                   | 748.82                | 7,749.52              |
| Town Cemetery Maintenance Trust Lot Sales, Income for general care        | 29,775.00           | 1,100.00             | 0.00                     | 29,775.00             | 0.00                | 276.18                   | 276.18                  | 0.00                  | 29,775.00             |
| J. Ham Memorial Trust for Library books                                   | 1,000.00            | 0.00                 | 0.00                     | 1,000.00              | 0.00                | 3.38                     | 3.38                    | 0.00                  | 1,000.00              |
| C. Ham Memorial Trust for Library books                                   | 1,000.00            | 0.00                 | 0.00                     | 1,000.00              | 0.00                | 3.38                     | 3.38                    | 0.00                  | 1,000.00              |
| Jeanne Robbins Memorial Trust, Income to reduce taxes                     | 146,688.38          | 0.00                 | 0.00                     | 146,688.38            | 0.00                | 1,399.63                 | 1,399.63                | 0.00                  | 146,688.38            |
| <b>TOTAL</b>  | <b>220,611.33</b>   | <b>1,100.00</b>      | <b>306.48</b>            | <b>222,107.81</b>     | <b>828.15</b>       | <b>2,177.65</b>          | <b>2,176.64</b>         | <b>828.96</b>         | <b>222,934.77</b>     |

# REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2012

## REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2012

| DATE OF CREATION                   | NAME OF TRUST FUND   | ***PRINCIPAL***   |                   |                  | ***INCOME***      |                 |                    |                      |                     | Balance 12/31/12  |
|------------------------------------|--|-------------------|-------------------|------------------|-------------------|-----------------|--------------------|----------------------|---------------------|-------------------|
|                                    |  | Balance 1/1/12    | New Funds Created | Withdrawals      | Balance 12/31/12  | Balance 1/1/12  | Income During Year | Expended During Year | Balance End of Year |                   |
| <b>PRIVATE PURPOSE TRUST FUNDS</b> |  |                   |                   |                  |                   |                 |                    |                      |                     |                   |
| 6/3/2001                           | Thornton School District - Building Improvements               | 850.76            | 0.00              | 0.00             | 850.76            | 286.53          | 3.98               | 0.00                 | 360.51              | 1,141.37          |
| <b>SPECIAL REVENUE FUNDS</b>       |  |                   |                   |                  |                   |                 |                    |                      |                     |                   |
| 1/2/1991                           | March, 2001 Highway Vehicle, Equipment & Major Maintenance     | 34,269.48         | 60,000.00         | 0.00             | 144,269.48        | 18.93           | 120.32             | 0.00                 | 139.25              | 144,408.73        |
| 1/2/1991                           | March, 2001 Fire/Rescue Vehicle, Equipment & Major Maintenance | 26,981.08         | 0.00              | 0.00             | 34,981.08         | 136.55          | 104.41             | 0.00                 | 240.96              | 35,223.04         |
| 7/3/2001                           | Transfer Station Major Equipment                               | 27,743.61         | 0.00              | 0.00             | 27,743.61         | 1,001.45        | 79.82              | 0.00                 | 1,081.27            | 28,824.88         |
| 12/31/2000                         | Municipal Buildings  | 109,152.76        | 42,000.00         | 1,798.00         | 149,354.76        | 21.35           | 137.84             | 0.00                 | 189.19              | 149,543.95        |
| 7/27/2001                          | Police Cruiser & Cruiser Equipment                             | 27,607.20         | 16,000.00         | 22,173.00        | 21,434.20         | 48.72           | 117.58             | 0.00                 | 166.60              | 31,600.80         |
| 8/3/2006                           | Bridge Repairs & Maintenance                                   | 150,284.99        | 100,000.00        | 2,380.23         | 247,904.76        | 346.91          | 211.31             | 0.00                 | 358.22              | 248,262.98        |
| 8/3/2006                           | Emergency Road Repair  | 25,000.00         | 0.00              | 0.00             | 25,000.00         | 1,146.13        | 72.73              | 0.00                 | 1,218.86            | 26,218.86         |
| 8/21/2007                          | Paving   | 31,673.03         | 0.00              | 0.00             | 31,673.03         | 97.92           | 88.25              | 0.00                 | 186.17              | 31,861.20         |
| 8/21/2007                          | Assessing  | 25,000.00         | 2,000.00          | 0.00             | 27,000.00         | 1,634.24        | 92.08              | 0.00                 | 1,726.32            | 28,726.32         |
| 8/22/2008                          | Landfill Closure Monitoring                                    | 500.00            | 0.00              | 0.00             | 500.00            | 6.12            | 0.69               | 0.00                 | 6.81                | 506.81            |
| 8/22/2008                          | Mill Brook Road Construction & Improvement                     | 10,000.00         | 0.00              | 0.00             | 10,000.00         | 120.17          | 53.62              | 0.00                 | 173.79              | 10,173.79         |
| 8/5/2009                           | Road Paving, Construction & Repairs                            | 60,600.00         | 5,000.00          | 0.00             | 65,600.00         | 89.50           | 175.60             | 0.00                 | 265.10              | 65,865.10         |
| <b>TOTAL:</b>                      |  | <b>586,664.91</b> | <b>233,000.00</b> | <b>24,547.23</b> | <b>796,117.68</b> | <b>4,984.57</b> | <b>1,238.53</b>    | <b>0.00</b>          | <b>6,223.03</b>     | <b>802,340.73</b> |

## ZONING BOARD OF ADJUSTMENT

The only issue which ended up coming before the ZBA during 2012 dealt with the issue of Special Events. While it was only one issue it proved to be quite time consuming and required the assistance of outside council. I would like to compliment the town residents for the civil manner in which they handled this very contentious issue.

It is expected that this will continue to be an issue in 2013. This and a currently pending issue are both likely to require continued use of outside council.

I wish to acknowledge the professionalism and dedication of my fellow Board Members: Vice Chair, Jim Demeritt, Dennis Day, Harry George and David Gravel as well as alternate William Rose.

Respectfully Submitted,

*Giff Kriebel*, Chair

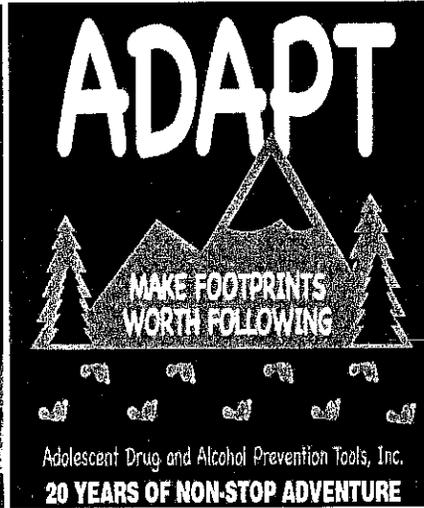
## MAKING FOOTPRINTS WORTH FOLLOWING



Creatively capturing their favorite memories of their town.  
(Displayed on the Town Report Cover and at the Town Hall)



Thornton Explores the Flume!



The "roots" of a new generation.



Brandon and Caleb

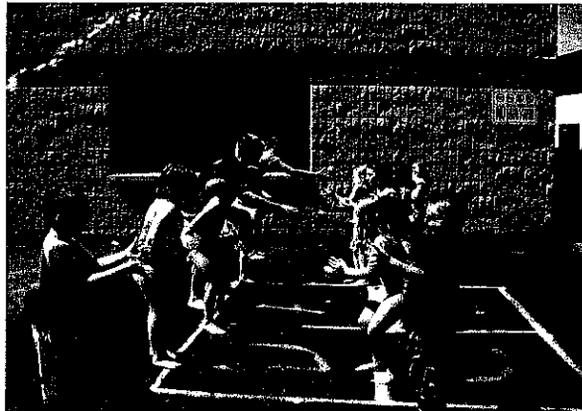


Maggie and Ainsley

# ADAPT ROLE-MODELS IN ACTION



Staff: Joe Chateaufneuf



Staff: Mike Nevlin & Kelsee Beaudin



Staff: Kelsee Beaudin

*"Be the Change  
You want to  
see in the  
World."  
- Mahatma Gandhi*



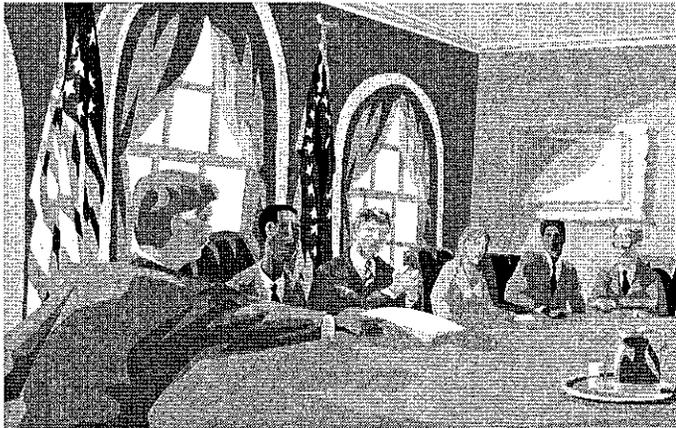
Staff: Spenser Ham



Staff: Kelsee Beaudin



Staff: Lynn Tilden & Joe Chateaufneuf



## 2013 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said Thornton on Tuesday, the 12<sup>th</sup> of March 2013 at 8:00 AM of the clock to act upon the following subjects: The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

**Article 1: To choose all necessary officers for the terms stated:**

The following elected positions are available for the March 12, 2013 Town Elections:

|                             |                 |              |
|-----------------------------|-----------------|--------------|
| Selectman                   | Three Year Term | Vote for One |
| Cemetery Trustee            | Three Year Term | Vote for One |
| Supervisor of the Checklist | Six Year Term   | Vote for One |
| Library Trustee             | Three Year Term | Vote for One |
| Trustee of Trust Funds      | Three Year Term | Vote for One |
| Trustee of Trust Funds      | Two Year Term   | Vote for One |
| Trustee of Trust Funds      | One Year Term   | Vote for One |
| Planning Board Member       | Three Year Term | Vote for Two |
| Overseer of Public Welfare  | One Year Term   | Vote for One |
| Treasurer                   | Two Year Term   | Vote for One |

**Article 2: Zoning Amendments**

**Amendment 1**

“Are you in favor of the adoption of Amendment 1 as proposed by the Planning Board for the Thornton Zoning Ordinance as follows:

Recreational Zone East – Extinguish the Recreational Zone East and any subsequent reference to it in later articles and designate the portion of land identified as Recreational Zone East as General Residence Zone.”

*(The Recreational Zone East is identified as a tract of land on the north side of Upper Mad River Road east of Sugar Run Road and a portion of the land east of Burbank Hill Road between Upper Mad River Road and NH Rt 49 with a total acreage of approximately 386.8 acres. The Recreational Zone East currently includes the following parcels: Map 17 Lot 5-21, Map 17 Lot 5-21-1, Map 17 Lot 5-22, Map 17 Lot 6-1, Map 17 Lot 7-48, Map 17 Lot 8-1, Map 17 Lot 8-1-1 and Map 17 Lot 8-3.)*

Yes \_\_\_\_\_ No \_\_\_\_\_

**Amendment 2**

“Are you in favor of the adoption of Amendment 2 as proposed by the Planning Board for the Thornton Zoning Ordinance as follows:

Article V Permitted Uses in Various Zones

A. Rural Residence Zone

8. Manufactured housing per RSA 674:31. Clustered development of manufactured housing is not permitted.”

*(This would continue to allow manufactured housing in the Rural Residence Zone but prohibit clustered development of manufactured housing in the Rural Residence Zone.)*

Yes \_\_\_\_\_ No \_\_\_\_\_

**The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 16th day of March 2013 at the Thornton Central School.**

**Article 3:** To see if the Town will vote to raise and appropriate the sum of five hundred ninety-six thousand dollars (\$596,000.00) for an addition to the town hall and to fund this appropriation by authorizing the withdrawal of one hundred forty-nine thousand dollars (\$149,000.00) from the Municipal Building Capital Reserve, authorizing the withdrawal of one hundred fifty thousand dollars (\$150,000.00) from unassigned fund balance and raising two hundred ninety-seven thousand (\$297,000.00) from general taxation. The Board of Selectmen recommends this article (Majority vote required).

**Article 4:** To see if the Town will vote to raise and appropriate the sum of **two hundred fifty thousand dollars (\$250,000.00)** for the Phase I addition to the Thornton Police Department and to fund this appropriation by authorizing the withdrawal of **one hundred forty-nine thousand dollars (\$149,000.00)** from the Municipal Building Capital Reserve, and raising **one hundred one thousand dollars (\$101,000.00)** from general taxation. The Board of Selectmen recommends this article (Majority vote required).

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **two hundred forty-nine thousand dollars (\$249,000)** to be added to the existing Road Paving, Construction and Repairs Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **two million four hundred twenty-three thousand six hundred seventy-four dollars (\$2,423,674.00)** to support town operations for the 2013-year. Said sum does not include special or individual articles. (Majority vote required)

**Article 7:** Are you in favor of the "Right to Sustainable Energy Future and Community Self-Government Ordinance: A Rights Based Ordinance to Protect the Health, Safety, and Welfare of Residents and Ecosystems of Thornton, New Hampshire by Establishing a Bill of Rights for Thornton Residents; By Recognizing the Right to a Sustainable Energy Future, and By Prohibiting the Siting of New Energy Projects That Violate the People's Right to A Sustainable Energy Future"? (*Petition Article*)

To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 6<sup>th</sup> day of February in the year 2013.

Alfred (Butch) Burbank, Chairman

Roy Sabourn, Vice Chairman

Brad R. Benton

Steve Morton

Marianne Peabody  
Thornton Board of Selectmen

## 2013 PROPOSED BUDGET REPORT

|  | 2012<br>Approved  | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed  |
|--|-------------------|-----------------------------------|-------------------|
| <b><u>EXECUTIVE</u></b>                                    |                   |                                   |                   |
| 01-01-41301-40130-00 Wages -Selectmen                      | 19,000.00         | 19,000.00                         | 19,000.00         |
| 01-01-41301-40580-00 Expenses - Selectmen                  | 1,750.00          | 990.00                            | 1,500.00          |
| 01-01-41302-40110-00 Wages (F/T)-Town Administrator        | 58,289.00         | 58,261.53                         | 59,759.00         |
| 01-01-41303-40130-00 Wages Elected Officials-<br>Moderator | 500.00            | 500.00                            | 0.00              |
| 01-01-41304-40130-00 Wages Elected Officials-TTF           | 1,200.00          | 1,127.88                          | 1,230.00          |
| 01-01-41309-40110-00 Wages FT-Board/TA/Zoning<br>Admin     | 35,839.00         | 38,295.71                         | 13,500.00         |
| 01-01-41309-40111-00 Wages FT-Bookkeeper/Assessing         | 28,954.00         | 29,018.31                         | 30,412.00         |
| 01-01-41309-40112-00 Wages TA Assistant (PT)               | 0.00              | 0.00                              | 25,831.00         |
| 01-01-41505-40130-00 Wages Treasurer & Dep Treasurer       | 4,724.00          | 4,724.00                          | 5,343.00          |
| <b>TOTAL EXECUTIVE</b>                                     | <b>150,256.00</b> | <b>151,917.43</b>                 | <b>156,575.00</b> |
| <b><u>TOWN CLERK</u></b>                                   |                   |                                   |                   |
| 01-01-41401-40110-00 Wages Deputy TX/TC (PT)               | 12,765.00         | 11,143.50                         | 10,595.00         |
| 01-01-41401-40112-00 Wages PT- TC/TX Admin Asst.           | 22,230.00         | 17,260.35                         | 0.00              |
| 01-01-41401-40130-00 Wages Elected Officials-TC/TX         | 22,254.00         | 24,645.20                         | 23,400.00         |
| 01-01-41401-40390-00 State Fees-TC/TX                      | 1,500.00          | 3,566.50                          | 0.00              |
| 01-01-41401-40394-00 Professional Services- Town Clerk     | 10,000.00         | 7,312.34                          | 2,800.00          |
| 01-01-41401-40570-00 Training-Mileage Town Clerk           | 1,000.00          | 1,152.66                          | 1,600.00          |
| 01-01-41401-40610-00 General Supplies-Town Clerk           | 5,000.00          | 2,877.46                          | 1,500.00          |
| 01-01-41401-40625-00 Postage - Town Clerk                  | 6,000.00          | 6,532.23                          | 2,300.00          |
| 01-01-41401-40690-00 Other Miscellaneous-Town Clerk        | 3,000.00          | 1,619.48                          | 0.00              |
| <b>TOTAL TOWN CLERK</b>                                    | <b>83,749.00</b>  | <b>76,109.72</b>                  | <b>42,195.00</b>  |
| <b><u>ELECTIONS</u></b>                                    |                   |                                   |                   |
| 01-01-41403-40130-00 Wages (Moderator, Supers, BC)         | 0.00              | 0.00                              | 923.00            |
| 01-01-41403-40394-00 Election- Advertising                 | 0.00              | 0.00                              | 200.00            |
| 01-01-41403-40580-00 Election Operating Expenses           | 8,000.00          | 6,624.84                          | 1,500.00          |
| <b>TOTAL ELECTIONS</b>                                     | <b>8,000.00</b>   | <b>6,624.84</b>                   | <b>2,623.00</b>   |
| <b><u>FINANCIAL ADMINISTRATION</u></b>                     |                   |                                   |                   |
| 01-01-41501-40340-00 Office Exp - Bank Service Chg         | 350.00            | 330.00                            | 350.00            |
| 01-01-41501-40341-00 Office Exp - Telephone                | 2,220.00          | 2,080.42                          | 2,100.00          |
| 01-01-41501-40390-00 Other Professional Fees               | 14,000.00         | 14,182.14                         | 20,572.00         |

## 2013 PROPOSED BUDGET REPORT

|  | 2012<br>Approved  | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed  |
|--|-------------------|-----------------------------------|-------------------|
| 01-01-41501-40550-00 Printing - Town Reports                     | 2,200.00          | 2,056.00                          | 2,565.00          |
| 01-01-41501-40560-00 Dues/Subscriptions                          | 2,900.00          | 2,770.33                          | 2,974.00          |
| 01-01-41501-40610-00 General Supplies                            | 4,000.00          | 3,795.40                          | 4,000.00          |
| 01-01-41501-40625-00 Postage                                     | 1,000.00          | 517.40                            | 500.00            |
| 01-01-41501-40661-00 Vehicle /Equipment Rental                   | 1,040.00          | 1,038.72                          | 1,040.00          |
| 01-01-41501-40690-00 Training & Mileage                          | 1,000.00          | 545.39                            | 1,000.00          |
| 01-01-41502-40301-00 Auditing                                    | 18,500.00         | 17,500.00                         | 17,500.00         |
| <b>TOTAL FINANCIAL ADMINISTRATION</b>                            | <b>47,210.00</b>  | <b>44,815.80</b>                  | <b>52,601.00</b>  |
| <br><b><u>TAX COLLECTOR</u></b>                                  |                   |                                   |                   |
| 01-01-41504-40112-00 Wages Tax Collection (PT)                   | 0.00              | 0.00                              | 19,472.00         |
| 01-01-41504-40394-00 Professional Services-TX                    | 0.00              | 0.00                              | 6,500.00          |
| 01-01-41504-40570-00 Training-Mileage TX                         | 0.00              | 0.00                              | 300.00            |
| 01-01-41504-40610-00 General Supplies - TX                       | 0.00              | 0.00                              | 1,500.00          |
| 01-01-41504-40625-00 Postage-TX                                  | 0.00              | 0.00                              | 4,900.00          |
| <b>TOTAL TAX COLLECTOR</b>                                       | <b>0.00</b>       | <b>0.00</b>                       | <b>32,672.00</b>  |
| <br><b><u>PROPERTY VALUES</u></b>                                |                   |                                   |                   |
| 01-01-41521-40312-00 Assessing - prop value updates              | 15,104.00         | 15,108.00                         | 15,104.00         |
| 01-01-41521-40313-00 Assessing - bldg pmt pickups                | 12,500.00         | 13,018.50                         | 12,500.00         |
| 01-01-41521-40390-00 Assessing - Website display<br>subscription | 0.00              | 0.00                              | 2,440.00          |
| <b>TOTAL REVALUATIONS OF PROPERTY</b>                            | <b>27,604.00</b>  | <b>28,126.50</b>                  | <b>30,044.00</b>  |
| <br><b><u>LEGAL EXPENSE</u></b>                                  |                   |                                   |                   |
| 01-01-41531-40320-00 Legal                                       | 30,000.00         | 23,982.66                         | 35,000.00         |
| <b>TOTAL LEGAL EXPENSE</b>                                       | <b>30,000.00</b>  | <b>23,982.66</b>                  | <b>35,000.00</b>  |
| <br><b><u>PERSONNEL ADMINISTRATION</u></b>                       |                   |                                   |                   |
| 01-01-41552-40210-00 Health/Dental/Life/ Insurance               | 131,300.00        | 118,183.07                        | 132,919.00        |
| 01-01-41552-40220-00 FICA & Retirement                           | 109,898.00        | 103,177.96                        | 121,503.00        |
| <b>TOTAL PERSONNEL ADMINISTRATION</b>                            | <b>241,198.00</b> | <b>221,361.03</b>                 | <b>254,422.00</b> |
| <br><b><u>TOWN GRANTS</u></b>                                    |                   |                                   |                   |
| 01-01-41559-40820-00 Town Grants All Departments                 | 5,130.00          | 7,410.00                          | 3,924.00          |
| <b>TOTAL TOWN GRANTS</b>   | <b>5,130.00</b>   | <b>7,410.00</b>                   | <b>3,924.00</b>   |

## 2013 PROPOSED BUDGET REPORT

|  | 2012<br>Approved | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed |
|--|------------------|-----------------------------------|------------------|
| <b><u>PLANNING &amp; ZONING</u></b>                      |                  |                                   |                  |
| 01-01-41911-40112-00 Wages PT Planning Admin. Asst       | 8,724.00         | 8,649.93                          | 13,500.00        |
| 01-01-41911-40320-00 Legal- PLBD                         | 2,000.00         | 9,171.73                          | 15,000.00        |
| 01-01-41911-40112-00 Wages PT Planning Admin. Asst       | 8,724.00         | 8,649.93                          | 13,500.00        |
| 01-01-41911-40320-00 Legal- PLBD                         | 2,000.00         | 9,171.73                          | 15,000.00        |
| 01-01-41911-40560-00 Dues/Subscriptions                  | 225.00           | 0.00                              | 500.00           |
| 01-01-41911-40570-00 Training- PLBD                      | 300.00           | 90.00                             | 300.00           |
| 01-01-41911-40580-00 Operating Expenses - PLBD           | 3,800.00         | 2,549.29                          | 3,000.00         |
| 01-01-41911-40581-00 Cap.Imp.Maint. - PLBD               | 25.00            | 0.00                              | 25.00            |
| 01-01-41911-40810-00 Master Plan Expenses-PLBD           | 2,000.00         | 0.00                              | 1,000.00         |
| 01-01-41913-40320-00 Legal - ZBA                         | 5,000.00         | 4,969.66                          | 8,000.00         |
| 01-01-41913-40580-00 Operating Expenses -ZBA             | 600.00           | 805.71                            | 700.00           |
| 01-01-41913-40690-00 Mileage-Training ZBA                | 250.00           | 41.62                             | 150.00           |
| <b>TOTAL PLANNING &amp; ZONING</b>                       | <b>22,924.00</b> | <b>26,277.94</b>                  | <b>42,175.00</b> |
| <b><u>GENERAL GOVERNMENT BUILDINGS</u></b>               |                  |                                   |                  |
| 01-01-41941-40360-00 Custodial Services-GGB              | 4,200.00         | 4,200.00                          | 5,000.00         |
| 01-01-41941-40410-00 Electricity - GGB                   | 7,800.00         | 6,508.23                          | 7,000.00         |
| 01-01-41941-40411-00 Propane- GGB                        | 3,500.00         | 2,550.16                          | 3,000.00         |
| 01-01-41941-40430-00 Repairs & Maintenance - GGB         | 8,000.00         | 56,779.35                         | 13,000.00        |
| 01-01-41941-40610-00 General Supplies-GGB                | 1,500.00         | 1,811.33                          | 2,000.00         |
| 01-01-41941-40810-00 Old Town Hall -GGB                  | 1.00             | 0.00                              | 1.00             |
| 01-01-41941-40811-00 Beautification Committee            | 0.00             | 0.00                              | 500.00           |
| <b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>                | <b>25,001.00</b> | <b>71,849.07</b>                  | <b>30,501.00</b> |
| <b><u>CEMETERIES</u></b>                                 |                  |                                   |                  |
| 01-01-41951-40360-00 Custodial Services-Cemeteries       | 7,000.00         | 6,900.00                          | 7,000.00         |
| 01-01-41951-40430-00 Repairs&Maint Monuments -<br>Cem    | 2,000.00         | 1,530.33                          | 1,000.00         |
| 01-01-41951-40610-00 General Supplies&Software Cem       | 1,000.00         | 550.99                            | 1,000.00         |
| 01-01-41951-40630-00 Road Repair -Cemeteries             | 500.00           | 0.00                              | 500.00           |
| 01-01-41951-40660-00 Equipment & Machines-<br>Cemeteries | 14,000.00        | 15,468.93                         | 15,000.00        |
| <b>TOTAL CEMETERIES</b>                                  | <b>24,500.00</b> | <b>24,450.25</b>                  | <b>24,500.00</b> |

## 2013 PROPOSED BUDGET REPORT

|  | 2012<br>Approved | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed |
|--|------------------|-----------------------------------|------------------|
| <b><u>INSURANCE</u></b>                                    |                  |                                   |                  |
| 01-01-41960-40260-00 Insurance - WC                        | 15,777.00        | 11,833.00                         | 17,794.00        |
| 01-01-41960-40250-00 Insurance - Unemployment<br>Comp      | 1,635.00         | 1,635.00                          | 2,113.00         |
| 01-01-41960-40480-00 Insurance - Other PLT &<br>Deductible | 25,000.00        | 26,641.01                         | 26,641.00        |
| <b>TOTAL INSURANCE</b>                                     | <b>42,412.00</b> | <b>40,109.01</b>                  | <b>46,548.00</b> |
| <b><u>ADVERTISING AND REGIONAL ASSOC</u></b>               |                  |                                   |                  |
| 01-01-41970-40397-00 Memberships- North Country<br>Council | 1.00             | 0.00                              | 1.00             |
| 01-01-41970-40398-00 Waterville Valley Region Chamber      | 795.00           | 795.00                            | 795.00           |
| <b>TOTAL ADVERTISING AND REGIONAL ASSOC</b>                | <b>796.00</b>    | <b>795.00</b>                     | <b>796.00</b>    |
| <b><u>EMERGENCY, MAPS, PERAMBULATION</u></b>               |                  |                                   |                  |
| 01-01-41990-40391-00 Map & Update                          | 500.00           | 500.00                            | 500.00           |
| 01-01-41990-40831-00 Emergency Fund                        | 7,000.00         | 4,564.82                          | 5,000.00         |
| 01-01-41990-40832-00 Perambulation                         | 1.00             | 0.00                              | 1.00             |
| <b>TOTAL EMERGENCY, MAPS, PERAMBULATION</b>                | <b>7,501.00</b>  | <b>5,064.82</b>                   | <b>5,501.00</b>  |
| <b><u>POLICE</u></b>                                       |                  |                                   |                  |
| 01-02-42100-40110-00 Wages Police Chief                    | 58,577.00        | 58,549.48                         | 60,041.00        |
| 01-02-42100-40111-00 FT Admin Asst. - Wages -PD            | 29,661.00        | 29,633.60                         | 30,412.00        |
| 01-02-42100-40112-00 PT Position- Wages PD                 | 5,000.00         | 2,575.44                          | 6,500.00         |
| 01-02-42100-40113-00 Wages FT PD Officers                  | 115,291.00       | 103,190.63                        | 112,367.00       |
| 01-02-42100-40140-00 OT- Wages PD                          | 18,000.00        | 15,865.98                         | 16,500.00        |
| 01-02-42100-40190-00 Police Detail Exp                     | 4,000.00         | 3,902.50                          | 5,000.00         |
| 01-02-42100-40191-00 Police Forest Detail                  | 2,000.00         | 1,680.00                          | 2,000.00         |
| 01-02-42100-40320-00 Legal-PD                              | 25,000.00        | 27,671.46                         | 27,404.00        |
| 01-02-42100-40341-00 Telephone/Cell PD                     | 4,873.00         | 4,420.62                          | 4,500.00         |
| 01-02-42100-40392-00 Communications- PD                    | 9,801.00         | 15,814.82                         | 20,800.00        |
| 01-02-42100-40393-00 Uniforms - PD                         | 3,000.00         | 1,759.98                          | 3,000.00         |
| 01-02-42100-40394-00 Outside Services - PD                 | 12,045.00        | 9,871.55                          | 12,000.00        |
| 01-02-42100-40550-00 Printing-PD                           | 500.00           | 467.45                            | 500.00           |
| 01-02-42100-40560-00 Dues/Subscriptions PD                 | 980.00           | 676.00                            | 980.00           |
| 01-02-42100-40570-00 Training-Mileage PD                   | 3,400.00         | 1,323.83                          | 3,000.00         |
| 01-02-42100-40610-00 General Equip & Supplies PD           | 10,115.00        | 17,021.28                         | 8,870.00         |
| 01-02-42100-40635-00 Fuel-PD                               | 15,025.00        | 13,979.77                         | 15,500.00        |

## 2013 PROPOSED BUDGET REPORT

|   | 2012<br>Approved  | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed  |
|---|-------------------|-----------------------------------|-------------------|
| 01-02-42100-40660-00 Vehicle Expenses - PD              | 4,800.00          | 6,803.73                          | 4,800.00          |
| 01-02-42100-40680-00 Dept Supplies-Chiefs Expenses      | 2,100.00          | 1,955.04                          | 100.00            |
| 01-02-42100-40690-00 Training PD                        | 100.00            | 121.14                            | 100.00            |
| <b>TOTAL POLICE</b>                                     | <b>324,268.00</b> | <b>317,284.30</b>                 | <b>334,374.00</b> |
| <br><b><u>FIRE</u></b>                                  |                   |                                   |                   |
| 01-02-42200-40397-00 Memberships-Lakes Region Mutual    | 22,015.00         | 22,014.71                         | 23,666.00         |
| 01-02-42200-40610-00 General Operating Cost- FD         | 226,580.00        | 226,579.49                        | 244,730.00        |
| 01-02-42200-40660-00 FD Vehicle Leases                  | 20,874.00         | 20,873.76                         | 20,874.00         |
| 01-02-42200-40680-00 Forest Fire Expense - Departmental | 500.00            | 0.00                              | 500.00            |
| 01-02-42200-40681-00 Fire Hydrants                      | 500.00            | 600.00                            | 600.00            |
| <b>TOTAL FIRE</b>                                       | <b>270,469.00</b> | <b>270,067.96</b>                 | <b>290,370.00</b> |
| <br><b><u>BUILDING INSPECTION/CODE ENFORCEMENT</u></b>  |                   |                                   |                   |
| 01-02-42400-40112-00 Wages PT Zoning Enforcement        | 13,086.00         | 11,535.34                         | 9,346.00          |
| 01-02-42400-40320-00 Legal-Zoning                       | 5,000.00          | 685.00                            | 5,000.00          |
| 01-02-42400-40560-00 Dues & Subscriptions               | 250.00            | 0.00                              | 250.00            |
| 01-02-42400-40610-00 General Supplies Zoning            | 300.00            | 11.98                             | 300.00            |
| 01-02-42400-40625-00 Postage- Zoning Enf.               | 250.00            | 0.00                              | 250.00            |
| 01-02-42400-40690-00 Training & Mileage Zoning          | 250.00            | 0.00                              | 250.00            |
| 01-02-42400-40830-00 Building                           | 1.00              | 0.00                              | 1.00              |
| <b>TOTAL BUILDING INSPECTION/CODE ENFORCEMENT</b>       | <b>19,137.00</b>  | <b>12,232.32</b>                  | <b>15,397.00</b>  |
| <br><b><u>EMERGENCY MANAGEMENT</u></b>                  |                   |                                   |                   |
| 01-02-42900-40610-00 Training & Supplies-EMD            | 500.00            | 79.05                             | 500.00            |
| 01-02-42900-40112-00 Emergency Man. Director - Stipend  | 1,000.00          | 1,059.01                          | 1,000.00          |
| 01-02-42900-40341-00 EMD Telephone Line                 | 550.00            | 0.00                              | 0.00              |
| <b>TOTAL EMERGENCY MANAGEMENT</b>                       | <b>2,050.00</b>   | <b>1,138.06</b>                   | <b>1,500.00</b>   |
| <br><b><u>HIGHWAY DEPARTMENT</u></b>                    |                   |                                   |                   |
| 01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy         | 50,690.00         | 51,689.12                         | 42,640.00         |
| 01-03-43120-40111-00 Wages FT Hwy Employees             | 41,143.00         | 38,698.81                         | 42,175.00         |
| 01-03-43120-40112-00 Permanent Positions PT-Hwy         | 27,526.00         | 25,274.88                         | 28,214.00         |
| 01-03-43120-40140-00 OT Wages-Hwy                       | 17,500.00         | 6,381.40                          | 7,000.00          |
| 01-03-43120-40180-00 PT Seasonal Wages-Hwy              | 17,946.00         | 6,812.16                          | 15,568.00         |
| 01-03-43120-40341-00 Telephone/Cell Hwy                 | 1,000.00          | 650.48                            | 1,000.00          |

## 2013 PROPOSED BUDGET REPORT

|   | 2012<br>Approved  | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed  |
|---|-------------------|-----------------------------------|-------------------|
| 01-03-43120-40390-00 Professional Services-Hwy          | 1,500.00          | 11,965.43                         | 1,500.00          |
| 01-03-43120-40393-00 Uniforms                           | 2,000.00          | 1,791.13                          | 2,500.00          |
| 01-03-43120-40395-00 Subcontractor - Summer Hwy         | 1,500.00          | 1,385.00                          | 2,500.00          |
| 01-03-43120-40396-00 Subcontractor - Winter Hwy         | 70,000.00         | 54,923.50                         | 70,000.00         |
| 01-03-43120-40410-00 Electricity Hwy                    | 2,800.00          | 1,894.42                          | 2,800.00          |
| 01-03-43120-40411-00 Heat & Oil Hwy                     | 5,000.00          | 6,600.90                          | 5,500.00          |
| 01-03-43120-40430-00 Repairs & Maintenance Bld- Hwy     | 3,000.00          | 3,287.56                          | 3,000.00          |
| 01-03-43120-40560-00 Dues & Subscriptions Hwy           | 150.00            | 25.00                             | 150.00            |
| 01-03-43120-40570-00 Training & Mileage Hwy             | 360.00            | 0.00                              | 360.00            |
| 01-03-43120-40581-00 Paving-Hwy                         | 60,000.00         | 27,666.00                         | 75,000.00         |
| 01-03-43120-40610-00 General /Tool Supplies - Hwy       | 5,000.00          | 9,846.83                          | 4,000.00          |
| 01-03-43120-40630-00 Road Repair & Paving -Hwy          | 65,000.00         | 27,136.10                         | 50,000.00         |
| 01-03-43120-40635-00 Vehicle Fuel- Hwy                  | 27,000.00         | 20,351.73                         | 27,000.00         |
| 01-03-43120-40650-00 Sweeping Hwy                       | 4,000.00          | 725.00                            | 2,500.00          |
| 01-03-43120-40660-00 Vehicle & Equip Repairs Hwy        | 40,000.00         | 27,854.73                         | 34,000.00         |
| 01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental   | 2,000.00          | 10,993.50                         | 19,000.00         |
| 01-03-43120-40680-00 Salt & Sand Departmental Hwy       | 30,000.00         | 26,954.15                         | 27,000.00         |
| 01-03-43120-40690-00 911 Posts/Signs                    | 500.00            | 0.00                              | 500.00            |
| <b>TOTAL HIGHWAY DEPARTMENT</b>                         | <b>475,615.00</b> | <b>362,907.83</b>                 | <b>463,907.00</b> |
| <br>  |                   |                                   |                   |
| <b><u>PEMI-BAKER</u></b>                                |                   |                                   |                   |
| 01-04-43220-40397-00 Pemi Baker Solid Waste Memberships | 2,175.00          | 2,174.16                          | 2,191.00          |
| <b>TOTAL PEMI-BAKER</b>                                 | <b>2,175.00</b>   | <b>2,174.16</b>                   | <b>2,191.00</b>   |
| <br>  |                   |                                   |                   |
| <b><u>TRANSFER STATION</u></b>                          |                   |                                   |                   |
| 01-04-43210-40110-00 F/T Manager Wages - TS             | 37,440.00         | 37,440.00                         | 38,376.00         |
| 01-04-43210-40111-00 FT Attendants Wages - TS           | 57,367.00         | 58,533.81                         | 58,780.00         |
| 01-04-43210-40112-00 PT Wages- TS                       | 15,745.00         | 11,636.83                         | 23,710.00         |
| 01-04-43210-40140-00 OT Wages - TS                      | 1,000.00          | 675.34                            | 1,000.00          |
| 01-04-43210-40341-00 Telephone/Cell TS                  | 450.00            | 452.77                            | 450.00            |
| 01-04-43210-40390-00 Other Professional Services        | 1,500.00          | 550.00                            | 900.00            |
| 01-04-43210-40393-00 Uniforms - TS                      | 2,250.00          | 1,334.48                          | 2,250.00          |
| 01-04-43210-40410-00 Building & Utility - TS            | 3,500.00          | 3,018.23                          | 3,500.00          |
| 01-04-43210-40411-00 Heat & Oil TS                      | 1,800.00          | 509.53                            | 1,500.00          |
| 01-04-43210-40430-00 Building Maintenance& Repairs TS   | 2,500.00          | 2,560.47                          | 2,200.00          |
| 01-04-43210-40550-00 Printing-TS                        | 1,800.00          | 1,212.00                          | 1,500.00          |
| 01-04-43210-40570-00 Training & Mileage TS              | 1,200.00          | 1,315.39                          | 1,500.00          |

## 2013 PROPOSED BUDGET REPORT

|  | 2012<br>Approved  | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed  |
|--|-------------------|-----------------------------------|-------------------|
| 01-04-43210-40610-00 General Supplies TS                 | 1,500.00          | 574.67                            | 900.00            |
| 01-04-43210-40635-00 Vehicle Fuel TS                     | 2,300.00          | 1,923.27                          | 2,300.00          |
| 01-04-43210-40660-00 Vehicle & Equipment Expense - TS    | 5,000.00          | 17,044.04                         | 4,000.00          |
| <b>TOTAL TRANSFER STATION</b>                            | <b>135,352.00</b> | <b>138,780.83</b>                 | <b>142,866.00</b> |
| <br><b><u>SOLID WASTE</u></b>                            |                   |                                   |                   |
| 01-04-43240-40320-00 Legal - TS                          | 1.00              | 0.00                              | 500.00            |
| 01-04-43240-40590-00 Solid Waste - Disposal -TS          | 171,318.00        | 153,377.47                        | 164,000.00        |
| 01-04-43240-40591-00 Solid Waste - Bulky Debris- TS      | 76,053.00         | 63,182.23                         | 69,000.00         |
| <b>SOLID WASTE</b>                                       | <b>247,372.00</b> | <b>216,559.70</b>                 | <b>233,500.00</b> |
| <br><b><u>MONITORING / CLOSURE</u></b>                   |                   |                                   |                   |
| 01-04-43250-40590-00 Monitoring/ Closure -TS             | 1,500.00          | 0.00                              | 1.00              |
| <b>TOTAL MONITORING / CLOSURE</b>                        | <b>1,500.00</b>   | <b>0.00</b>                       | <b>1.00</b>       |
| <br><b><u>SEPTAGE DISPOSAL</u></b>                       |                   |                                   |                   |
| 01-04-43260-40590-00 Solid Waste - Closure / Disposal    | 100.00            | 100.00                            | 100.00            |
| <b>TOTAL SEPTAGE DISPOSAL</b>                            | <b>100.00</b>     | <b>100.00</b>                     | <b>100.00</b>     |
| <br><b><u>HEALTH AGENCIES &amp; HOSPITALS</u></b>        |                   |                                   |                   |
| 01-06-44110-40110-00 Permanent Positions Health Officer  | 798.00            | 567.54                            | 798.00            |
| 01-06-44110-40580-00 Operating Expenses-Health           | 25.00             | 25.00                             | 25.00             |
| 01-06-44110-40660-00 Local Health Expenses               | 700.00            | 0.00                              | 500.00            |
| 01-06-44150-40350-00 Health - Pemi - Baker Home Health   | 11,205.00         | 11,205.00                         | 11,421.00         |
| 01-06-44150-40351-00 Health - Speare Mem. Hospital       | 1,500.00          | 1,500.00                          | 1,500.00          |
| 01-06-44150-40352-00 Plymouth Regional Clinic Donations  | 1,200.00          | 1,200.00                          | 0.00              |
| 01-06-44150-40353-00 ACHS-Ammonoosuc Community Health    | 0.00              | 0.00                              | 500.00            |
| 01-06-44150-40354-00 Mid-State Health Center             | 0.00              | 0.00                              | 2,550.00          |
| 01-06-44190-40813-00 Genesis Behavioral Health Donations | 1,000.00          | 1,000.00                          | 3,750.00          |
| 01-06-44190-40814-00 ADAPT Donation                      | 30,000.00         | 30,000.00                         | 30,000.00         |
| 01-06-44190-40815-00 GWMCA American Red Cross            | 990.00            | 990.00                            | 990.00            |
| <b>TOTAL HEALTH AGENCIES &amp; HOSPITALS</b>             | <b>47,418.00</b>  | <b>46,487.54</b>                  | <b>52,034.00</b>  |

## 2013 PROPOSED BUDGET REPORT

|   | 2012<br>Approved | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed |
|---|------------------|-----------------------------------|------------------|
| <b><u>WELFARE</u></b>   |                  |                                   |                  |
| 01-07-44420-40112-00 PT Deputy Welfare                          | 1,200.00         | 100.00                            | 1.00             |
| 01-07-44420-40130-00 Welfare -Wages Elected Official            | 4,724.00         | 4,689.53                          | 4,824.00         |
| 01-07-44420-40580-00 Operating Expenses-Welfare                 | 60.00            | 474.53                            | 460.00           |
| 01-07-44420-40812-00 Direct Assistance Expenses                 | 30,360.00        | 24,702.74                         | 30,000.00        |
| <b>TOTAL WELFARE</b>  | <b>36,344.00</b> | <b>29,966.80</b>                  | <b>35,285.00</b> |
| <b><u>AGENCY REQUESTS</u></b>                                   |                  |                                   |                  |
| 01-11-44160-40812-00 CADY                                       | 0.00             | 0.00                              | 1,000.00         |
| 01-11-44160-40813-00 Voices Against Violence Donations          | 2,500.00         | 2,500.00                          | 2,500.00         |
| 01-11-44160-40814-00 Tri County Community Action                | 4,454.00         | 4,454.00                          | 4,454.00         |
| 01-11-44160-40815-00 Grafton County Senior Citizens             | 3,600.00         | 3,600.00                          | 3,500.00         |
| 01-11-44160-40816-00 CASA Donations                             | 500.00           | 500.00                            | 500.00           |
| 01-11-44160-40817-00 Lakes Region Community Service<br>Donation | 0.00             | 0.00                              | 0.00             |
| 01-11-44160-40818-00 PRLAC                                      | 200.00           | 200.00                            | 200.00           |
| 01-11-44160-40819-00 The Bridge House Donation                  | 500.00           | 500.00                            | 500.00           |
| <b>TOTAL AGENCY REQUESTS</b>                                    | <b>11,754.00</b> | <b>11,754.00</b>                  | <b>12,654.00</b> |
| <b><u>PARKS &amp; RECREATION</u></b>                            |                  |                                   |                  |
| 01-08-45200-40810-00 Parks & Recreation                         | 1.00             | 0.00                              | 1.00             |
| 01-08-45200-40813-00 Old Home Day                               | 1,500.00         | 1,500.00                          | 1,500.00         |
| <b>TOTAL PARKS &amp; RECREATION</b>                             | <b>1,501.00</b>  | <b>1,500.00</b>                   | <b>1,501.00</b>  |
| <b><u>LIBRARY</u></b>   |                  |                                   |                  |
| 01-08-45500-40110-00 FT Positions Wages -Library                | 24,750.00        | 23,200.02                         | 26,000.00        |
| 01-08-45500-40112-00 PT Library Wages                           | 6,470.00         | 6,311.25                          | 7,300.00         |
| 01-08-45500-40210-00 Library Health                             | 8,700.00         | 7,554.66                          | 9,030.00         |
| 01-08-45500-40220-00 FICA / Medicare/Retirement                 | 2,388.00         | 2,197.72                          | 4,937.00         |
| 01-08-45500-40430-00 Library Maintenance & Repairs              | 11,700.00        | 11,781.18                         | 9,500.00         |
| 01-08-45500-40610-00 General Operating Expenses -<br>Library    | 16,436.00        | 16,500.00                         | 16,950.00        |
| <b>TOTAL LIBRARY</b>  | <b>70,444.00</b> | <b>67,544.83</b>                  | <b>73,717.00</b> |
| <b><u>PATRIOTIC PURPOSES</u></b>                                |                  |                                   |                  |
| 01-08-45830-40825-00 Patriotic Purposes                         | 500.00           | 599.90                            | 500.00           |
| <b>TOTAL PATRIOTIC PURPOSES</b>                                 | <b>500.00</b>    | <b>599.90</b>                     | <b>500.00</b>    |

## 2013 PROPOSED BUDGET REPORT

|  | 2012<br>Approved | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed  |
|--|------------------|-----------------------------------|-------------------|
| <b><u>CONSERVATION COMMISSION</u></b>                    |                  |                                   |                   |
| 01-09-46110-40610-00 General Operating Expenses - CC     | 700.00           | 353.50                            | 700.00            |
| <b>TOTAL CONSERVATION COMMISSION</b>                     | <b>700.00</b>    | <b>353.50</b>                     | <b>700.00</b>     |
| <b><u>PRINCIPAL LONG TERM DEBT</u></b>                   |                  |                                   |                   |
| 01-12-47110-40980-00 Principal Payment - Long Term       | 15,000.00        | 14,993.38                         | 0.00              |
| <b>TOTAL PRINCIPAL LONG TERM DEBT</b>                    | <b>15,000.00</b> | <b>14,993.38</b>                  | <b>0.00</b>       |
| <b><u>INTEREST LONG TERM BONDS</u></b>                   |                  |                                   |                   |
| 01-12-47210-40981-00 Interest - Long Term Debt           | 502.00           | 500.07                            | 0.00              |
| <b>TOTAL INTEREST LONG TERM BONDS</b>                    | <b>502.00</b>    | <b>500.07</b>                     | <b>0.00</b>       |
| <b><u>INTEREST TAX ANTICIPATION NOTES</u></b>            |                  |                                   |                   |
| 01-12-47230-40981-00 Interest Tax Anticipation Notes     | 3,000.00         | 0.00                              | 3,000.00          |
| <b>TOTAL INTEREST TAX ANTICIPATION NOTES</b>             | <b>3,000.00</b>  | <b>0.00</b>                       | <b>3,000.00</b>   |
| <b><u>CAPITAL OUTLAY EQUIPMENT</u></b>                   |                  |                                   |                   |
| 01-13-49020-40760-00 Cap Out- Cruiser PD                 | 0.00             | 0.00                              | 0.00              |
| <b>TOTAL CAPITAL OUTLAY EQUIPMENT</b>                    | <b>0.00</b>      | <b>0.00</b>                       | <b>0.00</b>       |
| <b><u>CAPITAL OUTLAY OTHER</u></b>                       |                  |                                   |                   |
| 01-13-49090-40730-00 Cap Outlay Other                    | 55,350.00        | 26,170.33                         | 0.00              |
| <b>TOTAL CAPITAL OUTLAY OTHER</b>                        | <b>55,350.00</b> | <b>26,170.33</b>                  | <b>0.00</b>       |
| <b><u>CAPITAL OUTLAY BUILDINGS</u></b>                   |                  |                                   |                   |
| 01-13-49030-40730-00 Cap Out - Buildings & Improvements  | 0.00             | 0.00                              | 297,000.00        |
| <b>TOTAL CAPITAL OUTLAY BUILDINGS</b>                    | <b>0.00</b>      | <b>0.00</b>                       | <b>297,000.00</b> |
| <b><u>CAPITAL RESERVE ACCOUNTS</u></b>                   |                  |                                   |                   |
| 01-14-49150-41000-00 Cap Reserve-Highway Equipment       | 60,000.00        | 60,000.00                         | 0.00              |
| 01-14-49150-41001-00 Cap Reserve-Police Cruiser & Equip  | 16,000.00        | 16,000.00                         | 0.00              |
| 01-14-49150-41002-00 Cap Reserve - Municipal Buildings   | 42,000.00        | 42,000.00                         | 0.00              |
| 01-14-49150-41003-00 Cap Reserve- Bridge Repairs & Maint | 100,000.00       | 100,000.00                        | 0.00              |
| 01-14-49150-41004-00 Cap Reserve- TS Equipment           | 0.00             | 0.00                              | 0.00              |
| 01-14-49150-41005-00 Cap Reserve-Emergency Road Repairs  | 0.00             | 0.00                              | 0.00              |

## 2013 PROPOSED BUDGET REPORT

|  | 2012<br>Approved    | Unaudited<br>2012 Actual<br>Y-T-D | 2013<br>Proposed    |
|--|---------------------|-----------------------------------|---------------------|
| 01-14-49150-41006-00 Cap Reserve-Paving                            | 0.00                | 0.00                              | 0.00                |
| 01-14-49150-41007-00 Cap Reserve - Assessing                       | 2,000.00            | 2,000.00                          | 0.00                |
| 01-14-49150-41008-00 Cap Reserve- Fire Trk/Res Veh/EQ<br>Maj Maint | 8,000.00            | 8,000.00                          | 0.00                |
| 01-14-49150-41009-00 Cap Reserve-Closure Monitoring                | 0.00                | 0.00                              | 0.00                |
| 01-14-49150-41010-00 Cap Reserve-Mill Brook Rd<br>Const/Improv     | 0.00                | 0.00                              | 0.00                |
| 01-14-49150-41011-00 Cap Reserve-Road Paving, Const &<br>Repair    | 5,000.00            | 5,000.00                          | 249,000.00          |
| <b>TOTAL CAPITAL RESERVE ACCOUNTS</b>                              | <b>233,000.00</b>   | <b>233,000.00</b>                 | <b>249,000.00</b>   |
| <br>   |                     |                                   |                     |
| <b>TOTAL BUDGETS</b>   | <b>2,669,832.00</b> | <b>2,483,009.58</b>               | <b>2,969,674.00</b> |

**BUDGET OF THE TOWN OF THORNTON**  
**Appropriation Estimates for the ensuing Fiscal Year**  
**January 1, 2013 – December 31, 2013**

|                                    | <u>2012</u><br><u>Approved</u> | <u>2012</u><br><u>Unaudited</u><br><u>Expenses</u> | <u>2013 Proposed</u>       |
|------------------------------------|--------------------------------|--|----------------------------|
| TOTAL EXECUTIVE                    | 150,256.00                     | 151,917.43   | 156,575.00                 |
| TOTAL TOWN CLERK                   | 91,749.00                      | 82,734.56  | 42,195.00                  |
| TOTAL ELECTION                     |                                |  | 2,623.00                   |
| TOTAL FINANCIAL ADMINISTRATION     | 47,210.00                      | 44,815.80  | 52,601.00                  |
| TOTAL TAX COLLECTOR                |                                |  | 32,672.00                  |
| TOTAL REVALUATIONS OF PROPERTY     | 27,604.00                      | 28,126.00  | 30,044.00                  |
| TOTAL LEGAL EXPENSE                | 30,000.00                      | 23,982.66  | 35,000.00                  |
| TOTAL PERSONNEL ADMINISTRATION     | 241,198.00                     | 221,361.03   | 254,422.00                 |
| TOTAL TOWN GRANTS                  | 5,130.00                       | 7,410.00   | 3,924.00                   |
| TOTAL PLANNING & ZONING            | 22,924.00                      | 26,277.94  | 42,175.00                  |
| TOTAL GENERAL GOVERNMENT BUILDINGS | 25,001.00                      | 71,849.07  | 30,501.00                  |
| TOTAL CEMETERIES                   | 24,500.00                      | 24,450.25  | 24,500.00                  |
| TOTAL INSURANCE                    | 42,412.00                      | 40,109.01  | 46,548.00                  |
| TOTAL AD AND REGIONAL ASSOC        | 796.00                         | 795.00   | 796.00                     |
| TOTAL EMERGENCY, MAPS, PER         | 7,501.00                       | 5,064.82   | 5,501.00                   |
| TOTAL POLICE                       | 324,268.00                     | 317,284.30   | 334,374.00                 |
| TOTAL FIRE                         | 270,469.00                     | 270,067.96   | 290,370.00                 |
| TOTAL BLD/CODE ENFORCEMENT         | 19,137.00                      | 12,232.32  | 15,397.00                  |
| TOTAL EMERGENCY MANAGEMENT         | 2,050.00                       | 1,138.06   | 1,500.00                   |
| TOTAL 911 POSTS / SIGNS            | 500.00                         | 0.00   | 0.00                       |
| TOTAL HIGHWAY DEPARTMENT           | 475,115.00                     | 362,907.83   | 463,907.00                 |
| TOTAL PEMI-BAKER                   | 2,175.00                       | 2,174.16   | 2,191.00                   |
| TOTAL TRANSFER STATION             | 135,352.00                     | 138,780.83   | 142,866.00                 |
| SOLID WASTE                        | 247,372.00                     | 216,559.70   | 233,500.00                 |
| TOTAL MONITORING / CLOSURE         | 1,500.00                       | 0.00   | 1.00                       |
| TOTAL SEPTAGE DISPOSAL             | 100.00                         | 100.00   | 100.00                     |
| TOTAL HEALTH AGENCIES & HOSPITALS  | 47,418.00                      | 46,487.54  | 52,034.00                  |
| TOTAL WELFARE                      | 36,344.00                      | 29,966.80  | 35,285.00                  |
| TOTAL AGENCY REQUESTS              | 11,754.00                      | 11,754.00  | 12,654.00                  |
| TOTAL PARKS & RECREATION           | 1,501.00                       | 1,500.00   | 1,501.00                   |
| TOTAL LIBRARY                      | 70,444.00                      | 67,544.83  | 73,717.00                  |
| TOTAL PATRIOTIC PURPOSES           | 500.00                         | 599.90   | 500.00                     |
| TOTAL CONSERVATION COMMISSION      | 700.00                         | 353.50   | 700.00                     |
| TOTAL PRINCIPAL LONG TERM DEBT     | 15,000.00                      | 14,993.38  | 0.00                       |
| TOTAL INTEREST LONG TERM BONDS     | 502.00                         | 500.07   | 0.00                       |
| TOTAL INTEREST TAX ANTICIPATION    | 3,000.00                       | 0.00   | 3,000.00                   |
| TOTAL CAPITAL OUTLAY EQUIPMENT     | 0.00                           | 0.00   | 0.00                       |
| TOTAL CAPITAL OUTLAY OTHER         | 55,350.00                      | 26,170.33  | 297,000.00                 |
| TOTAL CAPITAL RESERVE ACCOUNTS     | <u>233,000.00</u>              | <u>233,000.00</u>                                  | <u>249,000.00</u>          |
| <b><u>TOTAL BUDGETS</u></b>        | <b><u>2,669,832.00</u></b>     | <b><u>2,483,009.08</u></b>                         | <b><u>2,969,674.00</u></b> |

**BUDGET OF THE TOWN OF THORNTON**  
**Revenue Estimates for the ensuing Fiscal Year**  
**January 1, 2013 – December 31, 2013**

| <u>Account Number</u>                | <u>Account Name</u>                                   | <u>2012 MS4 Revenues</u> | <u>2012 Unaudited Revenues</u> | <u>2013 Estimated Revenues</u> |
|--------------------------------------|---|--------------------------|--------------------------------|--------------------------------|
| <b>TAXES</b>                         |   |                          |                                |                                |
| 3120-10                              | Land Use Change                                       | 142.00                   | -                              | 200.00                         |
| 3185-10                              | Yield Tax - Current Year                              | 15,000.00                | 6,667.62                       | 6,500.00                       |
| 3186-10                              | Payment in Lieu of Taxes                              | 40,058.00                | 38,558.00                      | 38,000.00                      |
| 3188-13                              | Excavation Activity Tax                               | 700.00                   | 1,231.23                       | 1,000.00                       |
| 3191-10                              | Interest & Costs: Property Tax - Current Year         | 60,000.00                | 58,934.41                      | 55,000.00                      |
| 3191-12                              | Property Tax - Liens                                  |                          | 43,113.80                      | 40,000.00                      |
| 3191-10                              | Interest WEVD Taxes                                   |                          | 1,121.13                       | 1,000.00                       |
| 3191-13                              | Interest Excavation Tax                               |                          | 6.00                           | 5.00                           |
| 3192-10                              | Interest Land Use Change                              |                          | 26.63                          | 25.00                          |
| 3198-00                              | Interest Yield Tax                                    |                          | 457.22                         | 400.00                         |
| <b>LICENSES, PERMITS, &amp; FEES</b> |   |                          |                                |                                |
| 3210-10                              | Business Licenses & Permits                           | 300.00                   | 240.00                         | 250.00                         |
| 3220-10                              | Vehicle Registration Fee                              | 360,000.00               | 388,449.63                     | 380,000.00                     |
| 3290-10                              | Other Licenses ,Permits & Fees                        | 8,500.00                 | 9,773.50                       | 5,800.00                       |
| 3230-10                              | Building Permit Fees                                  | 1,500.00                 | 1,950.00                       | 1,500.00                       |
| <b>STATE FUNDS</b>                   |   |                          |                                |                                |
| 3352-10                              | NH Room & Meals                                       | 111,988.00               | 111,970.47                     | 111,970.00                     |
| 3353-10                              | NH Highway Block Grant                                | 88,570.00                | 88,570.58                      | 85,000.00                      |
| 3359-10                              | Other State Grants & Reimbursement                    | 1,000.00                 | 1,000.00                       | 1,000.00                       |
| <b>FROM OTHER GOVERNMENTS</b>        |   |                          |                                |                                |
| 3379-10                              | From other Governments: Recycle/Landfill - Reimbursed | 190,000.00               | 187,209.14                     | 200,000.00                     |

**BUDGET OF THE TOWN OF THORNTON**  
**Revenue Estimates for the ensuing Fiscal Year**  
**January 1, 2013 – December 31, 2013**

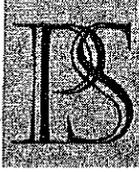
| <u>Account Number</u>              | <u>Account Name</u>                 | <u>2012 MS4 Revenues</u> | <u>2012 Unaudited Revenues</u> | <u>2013 Estimated Revenues</u> |
|------------------------------------|-------------------------------------|--------------------------|--------------------------------|--------------------------------|
| <b>CHARGES FOR SERVICE</b>         |                                     |                          |                                |                                |
| 3404-10                            | Recycle/Landfill - Disposal Charges |                          | 41,647.00                      | 40,000.00                      |
| 3404-20                            | Recycling Income                    |                          | 43,944.02                      | 32,000.00                      |
| 3404-30                            | Ambulance Service                   |                          | 40,775.16                      | 38,000.00                      |
| 3404-40                            | Police Fines & Fees                 |                          | 13,872.05                      | 12,000.00                      |
| 3404-50                            | Copy Machine Income                 |                          | 1,045.63                       | 1,000.00                       |
| 3404-70                            | Miscellaneous                       |                          | 80,218.04                      | 50,000.00                      |
| 3404-80                            | Fire Dept                           |                          | -                              |                                |
| DRA 3401-3406                      | Income from Departments             | 116,000.00               |                                |                                |
| 3501-10                            | Sale of Municipal Property          | 37,000.00                | 43,882.27                      | 11,000.00                      |
| 3502-10                            | Interest on Investments             | 550.00                   | 759.40                         | 700.00                         |
| 3503-10                            | Other                               | 40,000.00                | -                              |                                |
| 3509-21                            | Interest - NHPDIP                   |                          | 11.86                          | 10.00                          |
| <b>TOTAL REVENUE &amp; CREDITS</b> |                                     | <b>1,071,308.00</b>      | <b>1,205,434.79</b>            | <b>1,112,360.00</b>            |

| <b>BUDGET SUMMARY</b>                        | <u>2012</u>         | <u>2013 Option #1</u> | <u>2013 Option #2</u> | <u>2013 Option #3</u> |
|--|---------------------|-----------------------|-----------------------|-----------------------|
| Total Appropriations Recommended             | 2,669,832.00        | 2,720,674.00          | 2,672,674.00          | 2,672,674.00          |
| Less: Amount of Estimated Revenues & Credits | (1,385,308.00)      | (1,262,360.00)        | (1,112,360.00)        | (1,112,360.00)        |
| Add: Overlay                                 | 53,761.00           | 50,000.00             | 50,000.00             | 50,000.00             |
| Add: War Service Credits                     | 76,800.00           | 76,800.00             | 76,800.00             | 76,800.00             |
| <b>Estimate Amount of Taxes to be raised</b> | <b>1,415,085.00</b> | <b>1,585,114.00</b>   | <b>1,687,114.00</b>   | <b>1,687,114.00</b>   |

\*Denotes operating budget and article #3 passes

\*\*Denotes operating budget and article #4 passes with article #5 amended to \$148,000

\*\*\*Denotes operating budget and article 5 passes



June 13, 2012

To the Members of the Board of Selectmen  
Town of Thornton  
16 Merrill Access Road  
Thornton, NH 03285

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Thornton for the year ended December 31, 2011. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated January 5, 2012. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

*Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Thornton are described in Note 1 to the financial statements. As noted in Note 1-O to the financial statements, the Town changed accounting policies related to governmental fund balance by adopting Governmental Accounting Standards Board (GASB) Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, in 2011. The nature of the fund balance classification differences from prior year are described therein. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Thornton's financial statements were:

Management's estimate of the reserve for uncollectible taxes is based on historical data, as well as knowledge of assessing appeals. We evaluated the key factors and assumptions used to develop the reserve for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the useful lives of capital assets is based on past experience on the part of management. We evaluated the key factors and assumptions used to develop the useful lives of capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill postclosure care costs payable is based on an evaluation performed by the Town's engineer. We evaluated the key factors and assumptions used to develop the accrued landfill postclosure care costs payable in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

**PLODZIK & SANDERSON**

*Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Adjustments proposed and accepted were primarily of a routine nature which management expects the auditor's to record as part of their year-end procedures. These adjustments totaled \$223,933.

The government-wide financial statements were not prepared by management. We prepared these financial statements which management reviews and approves. This practice is consistent with previous years.

*Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We will be requesting certain representations from management that will be included in the management representation letter which will be forthcoming upon completion of the audit.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Governmental Accounting Standards Board (GASB) issued Statement No. 54, effective for this calendar year ending December 31, 2011, which requires the Board to adopt a fund balance policy. As of December 31, 2011, the Town has not done so. We have recommended to management that such a fund balance policy be developed and approved.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Thornton, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

PLODZIK & SANDERSON  
Professional Association



## THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2012

|   | Unaudited<br>2012 | 12/31/2011   | Change 2012<br>from 2011 |
|---|-------------------|--------------|--------------------------|
| <b>Assets</b>                                     |                   |              |                          |
| 10101- Cash - PNB - Checking                      | 24,021.31         | 5,131.92     | 18,889.39                |
| 10102- Cash - PNB - Money Market                  | 2,472,977.49      | 2,192,253.02 | 280,724.47               |
| 10103- Petty Cash                                 | 300.00            | 300.00       | 0.00                     |
| 10104- PEMI - Hubbard Brk Rsrch Scholar           | 20.90             | 1,520.09     | (1,499.19)               |
| 10105- Northway - Conservation Fund               | 3,044.31          | 3,040.75     | 3.56                     |
| 10198- Cash Receipts Clearing                     | 66,500.20         | 2,439.00     | 64,061.20                |
| 10199- EFT Clearing Account                       | 0.00              | 0.00         | 0.00                     |
| 10201- Mildrex Inc. PLBD Escrow Acct              | 0.00              | 0.00         | 0.00                     |
| 10202- M Johnston Const Exc Pit Rec               | 5,030.89          | 5,025.01     | 5.88                     |
| 10203- D Johnston/Dirt Designs Excavation rec pit | 5,021.19          | 5,015.32     | 5.87                     |
| 10204- Thornton Bluffs - CBDA Development         | 0.00              | 0.00         | 0.00                     |
| 10205- Day Drive-PLBD Escrow Acct.                | 500.02            | 0.00         | 500.02                   |
| 10301- NHPDIP - Cash - Closure Bond               | 4,617.22          | 4,612.17     | 5.05                     |
| 10302- NHPDIP - Gen Fund Excess                   | 5,539.97          | 5,533.78     | 6.19                     |
| 10801- Prop. Taxes Rec - Current                  | 795,420.45        | 832,231.57   | (36,811.12)              |
| 10803- Prop. Taxes Rec - 2007                     | 0.00              | 0.00         | 0.00                     |
| 10804- Prop Taxes Rec - 2008                      | 0.00              | 0.00         | 0.00                     |
| 10810- WE Prop Tax Rec - Current                  | 5,693.78          | 0.00         | 5,693.78                 |
| 10811- WE Prop Tax Rec - 2008                     | 0.00              | 0.00         | 0.00                     |
| 10840- Land Use Taxes Receivable                  | 0.00              | 120.00       | (120.00)                 |
| 10850- Yield Taxes Rec All Levels                 | 0.00              | 3,053.48     | (3,053.48)               |
| 10851- Yield Tax Receivable - 2008                | 0.00              | 0.00         | 0.00                     |
| 10860- Excavation Gravel Tax All Levies           | 0.00              | 0.00         | 0.00                     |
| 10861- Excavation Gravel Tax - 2007               | 0.00              | 0.00         | 0.00                     |
| 10862- Excavation Gravel Tax - 2008               | 0.00              | 0.00         | 0.00                     |
| 10890- Allowance for Uncollectable                | (40,000.00)       | (40,000.00)  | 0.00                     |
| 11101- Tax Liens Receivable                       | 498,268.24        | 326,483.30   | 171,784.94               |
| 11102- Welfare Liens Receivable                   | 1,512.90          | 1,512.90     | 0.00                     |
| 11501- Accounts Receivable                        | 0.00              | 0.00         | 0.00                     |
| 12601- Acct Rec - Intergovernmental               | 92,544.14         | 92,544.14    | 0.00                     |
| 13103- Due from Capital Projects Fund             | 0.00              | 0.00         | 0.00                     |
| 13107- Due from Expend. Trust Funds               | 0.00              | 0.00         | 0.00                     |
| 13108- Due from Non - expend Trust Fund           | 0.00              | 0.00         | 0.00                     |

## THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2012

|   | Unaudited<br>2012   | 12/31/2011          | Change 2012<br>from 2011 |
|---|---------------------|---------------------|--------------------------|
| 14001- Prepaid Expenses                     | 0.00                | 0.00                | 0.00                     |
| 16701- Deeded Property                      | 90,432.48           | 129,870.62          | (39,438.14)              |
| 19999- OWP Outstanding Checks               | 0.00                | 0.00                | 0.00                     |
| <b>Total Assets</b>                         | <b>4,031,445.49</b> | <b>3,570,687.07</b> | <b>460,758.42</b>        |
| <br><b>Liabilities and Net Assets</b>       |                     |                     |                          |
| 20202- Acct Payable                         | 238,632.34          | 77,523.20           | 161,109.14               |
| 20221- Bank Error Adj Acct- Wash acct       | 200.00              | 0.00                | 200.00                   |
| 20251- Federal W/H Tax Payable              | (191.25)            | (2.20)              | (189.05)                 |
| 20252- NH Retirement Payable                | (48.64)             | 0.00                | (48.64)                  |
| 20253- Employee Health Ins. Payable         | 33,184.57           | 33,431.69           | (247.12)                 |
| 20254- FICA W/H Payable                     | 3,473.47            | 2,618.31            | 855.16                   |
| 20255- Medicare FICA W/H Payable            | (1,094.27)          | (12.65)             | (1,081.62)               |
| 20256- EMPLOYEE DIRECT DEPOSITS             | 0.00                | 0.00                | 0.00                     |
| 20257- Employee AFLAC - Pre Tax             | (58.70)             | (3.13)              | (55.57)                  |
| 20258- Employee Dental Ins. Payable         | (1,255.31)          | 560.73              | (1,816.04)               |
| 20259- AFLAC Post Tax                       | 216.16              | 216.06              | 0.10                     |
| 20260- Wage Garnish-State NH                | 0.00                | 0.00                | 0.00                     |
| 20261- Accrued Payroll                      | 0.00                | 0.00                | 0.00                     |
| 20262- Timber Bond acct                     | 0.00                | 0.00                | 0.00                     |
| 20299- EFT Liability Mask                   | 0.00                | 0.00                | 0.00                     |
| 20702- State fees- Dogs                     | 580.50              | 0.00                | 580.50                   |
| 20703- State Fees-Hunting & Fishing License | 0.00                | 0.00                | 0.00                     |
| 20704- State- Fees - OHRV Registration      | 0.00                | 0.00                | 0.00                     |
| 20705- State Fees- Vital Records            | 0.00                | 0.00                | 0.00                     |
| 20751- Acct Payable - PBRSD                 | 736,171.00          | 733,891.00          | 2,280.00                 |
| 20752- Acct Payable - Thornton School       | 1,643,177.00        | 1,445,923.00        | 197,254.00               |
| 20753- Acct Payable - WE Vill Prec          | 4,261.95            | 0.00                | 4,261.95                 |
| 20754- Due to County                        | (86,531.00)         | 0.00                | (86,531.00)              |
| 20755- Property Taxes Prepaid               | 0.00                | 0.00                | 0.00                     |
| 21200- PLBD Escrow Accounts                 | 5,493.60            | 4,993.60            | 500.00                   |
| 22201- Deferred Revenues                    | 25,227.35           | 730.15              | 24,497.20                |
| 22202- Due to Hubbard Brk Scholarship       | (1,490.40)          | 8.79                | (1,499.19)               |
| 22203- Due to Precincts                     | 0.00                | 0.00                | 0.00                     |

## THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2012

|   | Unaudited<br>2012     | 12/31/2011            | Change 2012<br>from 2011 |
|---|-----------------------|-----------------------|--------------------------|
| 22204- Due To - Conservation Fund       | 44.31                 | 3,040.75              | (2,996.44)               |
| 22505- Escrow Planning Board Fees       | 56.53                 | 44.76                 | 11.77                    |
| 22506- Yield Tax Escrow                 | 0.00                  | 0.00                  | 0.00                     |
| 24401- Reserve for Encumbrances         | 57,862.00             | 11,906.50             | 45,955.50                |
| 24511- Reserve for Contingency          | 0.00                  | 0.00                  | 0.00                     |
| 24901- Reserve for Special Purpose      | (2,999.01)            | 0.85                  | (2,999.86)               |
| 24902- Reserve for Welfare Liens        | 1,512.90              | 1,512.90              | 0.00                     |
| 24909- Reserve for Tax Deeded Prop      | 48,626.55             | 48,626.55             | 0.00                     |
| <b>Total Liabilities</b>                | <b>2,705,051.65</b>   | <b>2,365,010.86</b>   | <b>340,040.79</b>        |
| 25301- Unreserved Fund Balance          | (572,907.12)          | (511,695.60)          | (61,211.52)              |
| 27900- Undesignated Fund Balance        | (633,334.64)          | (633,334.64)          | 0.00                     |
| Change in Net Assets                    | 118,609.63            | 61,211.52             | 57,398.11                |
| Total Net Assets                        | 1,324,851.39          | 1,206,241.76          | 118,609.63               |
| <b>Total Liabilities and Net Assets</b> | <b>(4,029,903.04)</b> | <b>(3,571,252.62)</b> | <b>(458,650.42)</b>      |

## COMPARATIVE STATEMENT OF APPROPRIATIONS VS. EXPENDITURES

|                                    | Carried<br>to 2012 | 2012<br>Approved    | 2012<br>Unaudited<br>Expenses | Carried<br>to 2013 |
|------------------------------------|--------------------|---------------------|-------------------------------|--------------------|
| TOTAL EXECUTIVE                    |                    | 150,256.00          | 151,917.43                    |                    |
| TOTAL ELECTION, TC/TX              |                    | 91,749.00           | 82,734.56                     |                    |
| TOTAL FINANCIAL ADMINISTRATION     |                    | 47,210.00           | 44,815.80                     |                    |
| TOTAL REVALUATIONS OF PROPERTY     |                    | 27,604.00           | 28,126.00                     |                    |
| TOTAL LEGAL EXPENSE                |                    | 30,000.00           | 23,982.66                     |                    |
| TOTAL PERSONNEL ADMINISTRATION     |                    | 241,198.00          | 221,361.03                    |                    |
| TOTAL TOWN GRANTS                  |                    | 5,130.00            | 7,410.00                      |                    |
| TOTAL PLANNING & ZONING            |                    | 22,924.00           | 26,277.94                     |                    |
| TOTAL GENERAL GOVERNMENT BUILDINGS |                    | 25,001.00           | 71,849.07                     | 50,000.00          |
| TOTAL CEMETERIES                   |                    | 24,500.00           | 24,450.25                     |                    |
| TOTAL INSURANCE                    |                    | 42,412.00           | 40,109.01                     |                    |
| TOTAL AD AND REGIONAL ASSOC        |                    | 796.00              | 795.00                        |                    |
| TOTAL EMERGENCY, MAPS, PER         | 500.00             | 7,501.00            | 5,064.82                      | 500.00             |
| TOTAL POLICE                       |                    | 324,268.00          | 317,284.30                    |                    |
| TOTAL FIRE                         |                    | 270,469.00          | 270,067.96                    |                    |
| TOTAL BLD/CODE ENFORCEMENT         |                    | 19,137.00           | 12,232.32                     |                    |
| TOTAL EMERGENCY MANAGEMENT         |                    | 2,050.00            | 1,138.06                      |                    |
| TOTAL 911 POSTS / SIGNS            |                    | 500.00              | 0.00                          |                    |
| TOTAL HIGHWAY DEPARTMENT           | 3,784.50           | 475,115.00          | 362,907.83                    |                    |
| TOTAL PEMI-BAKER                   |                    | 2,175.00            | 2,174.16                      |                    |
| TOTAL TRANSFER STATION             |                    | 135,352.00          | 138,780.83                    |                    |
| SOLID WASTE                        |                    | 247,372.00          | 216,559.70                    |                    |
| TOTAL MONITORING / CLOSURE         |                    | 1,500.00            | 0.00                          |                    |
| TOTAL SEPTAGE DISPOSAL             |                    | 100.00              | 100.00                        |                    |
| TOTAL HEALTH AGENCIES & HOSPITALS  |                    | 47,418.00           | 46,487.54                     |                    |
| TOTAL WELFARE                      |                    | 36,344.00           | 29,966.80                     |                    |
| TOTAL AGENCY REQUESTS              |                    | 11,754.00           | 11,754.00                     |                    |
| TOTAL PARKS & RECREATION           |                    | 1,501.00            | 1,500.00                      |                    |
| TOTAL LIBRARY                      |                    | 70,444.00           | 67,544.83                     |                    |
| TOTAL PATRIOTIC PURPOSES           |                    | 500.00              | 599.90                        |                    |
| TOTAL CONSERVATION COMMISSION      |                    | 700.00              | 353.50                        |                    |
| TOTAL PRINCIPAL LONG TERM DEBT     |                    | 15,000.00           | 14,993.38                     |                    |
| TOTAL INTEREST LONG TERM BONDS     |                    | 502.00              | 500.07                        |                    |
| TOTAL INTEREST TAX ANTICIPATION    |                    | 3,000.00            | 0.00                          |                    |
| TOTAL CAPITAL OUTLAY EQUIPMENT     |                    | 0.00                | 0.00                          |                    |
| TOTAL CAPITAL OUTLAY OTHER         |                    | 55,350.00           | 26,170.33                     |                    |
| TOTAL CAPITAL RESERVE ACCOUNTS     |                    | 233,000.00          | 233,000.00                    |                    |
| <b>TOTAL BUDGETS</b>               | <b>4,284.50</b>    | <b>2,669,832.00</b> | <b>2,483,009.08</b>           | <b>50,500.00</b>   |

## 2012 TOWN OF THORNTON EMPLOYEE WAGES

|                      |           |
|----------------------|-----------|
| Bandi, Laurel A      | 368.50    |
| Beaulieu, Tammie     | 58,261.53 |
| Benton, Brad R       | 3,800.00  |
| Bigl, Susan M        | 5,326.75  |
| Bowers, Paulette K   | 11,143.50 |
| Burbank, Alfred W.   | 4,099.25  |
| Cheney, George F     | 44,300.08 |
| Clogston, Casino S   | 637.00    |
| Collins, Timothy J   | 26,714.24 |
| Conn, Mary A         | 33,487.43 |
| Cooper, Judith A     | 231.00    |
| Decoteau, Nancy A    | 12,724.91 |
| Diamond, Rod S       | 57,869.43 |
| Dubey, Thomas        | 20,210.09 |
| Dumont, Susan        | 4,724.00  |
| Faucher, Arthur J.   | 6,521.45  |
| Fleury, Jessi-Ann    | 12,220.48 |
| Gridley, Charles A   | 462.00    |
| Howe, Donald         | 29,566.26 |
| Joyce, David         | 803.98    |
| Klotz, Louis E       | 24,645.20 |
| Kubik, John S        | 29,855.00 |
| Lee, Carole A        | 26,048.22 |
| Mahurin, Desiree L   | 17,260.35 |
| McGuire, Kevin F     | 37,440.00 |
| Moller, Aimee B.     | 64,719.48 |
| Morton, Steve W      | 2,996.02  |
| Moulton, Gary L.     | 29,642.89 |
| Moulton, Sandra A    | 29,665.59 |
| Peabody, Marianne    | 16,086.36 |
| Rand, Clinton L      | 7,460.36  |
| Sabourn, Roy A       | 3,900.00  |
| Sanborn Jr., James R | 7,776.96  |
| Sargent, Nina M      | 23,200.02 |
| Smarz, Sean S        | 41,381.81 |
| Towers, Cara M       | 942.71    |
| Tyler, Timothy J     | 803.98    |
| Vermeersch, Andrew J | 364.00    |
| Zanellato, Luigi     | 11,636.83 |

## 2012 REVENUE REPORT

| <u>Revenue Account</u>                                | <u>2011<br/>Actual</u> | <u>2012<br/>Actual</u> | <u>2013 MS6<br/>Proposed<br/>Budget</u> |
|---|------------------------|------------------------|---|
| 01-31-00000-31210-00 Land Use Tax (CU)                | 0.00                   | 0.00                   | 200.00                                  |
| 01-31-00000-31851-00 Yield Tax                        | 29,938.36              | 6,667.62               | 6,500.00                                |
| 01-31-00000-31860-00 PILT-Payment in Lieu of Tax      | 37,776.00              | 38,558.00              | 38,000.00                               |
| 01-31-00000-31899-00 Interest Excavation Tax (Gravel) | 792.34                 | 1,231.23               | 1,000.00                                |
| 01-31-00000-31901-00 Int & Cost - P/T Current         | 68,181.37              | 58,934.41              | 55,000.00                               |
| 01-31-00000-31903-00 Int & Cost - P/T Liens           | 70,269.74              | 43,113.80              | 40,000.00                               |
| 01-31-00000-31910-00 Int & Cost - WE Property         | 1,018.02               | 1,121.13               | 1,000.00                                |
| 01-31-00000-31930-00 Int & Penalties - Land Use Chg   | 0.00                   | 26.63                  | 25.00                                   |
| 01-31-00000-31990-00 Interest - Yield Tax             | 403.51                 | 457.22                 | 400.00                                  |
| 01-31-00000-31991-00 Int & Cost Excavation Tax        | 42.67                  | 6.00                   | 5.00                                    |
| 01-32-00000-32104-00 UCC Filings                      | 360.00                 | 240.00                 | 250.00                                  |
| 01-32-00000-32203-00 MV Registrations                 | 374,279.51             | 388,449.63             | 380,000.00                              |
| 01-32-00000-32301-00 Building Permit Fees             | 1,850.00               | 1,950.00               | 1,500.00                                |
| 01-32-00000-32901-00 Dog License Fees -Town           | 4,349.90               | 3,843.00               | 3,000.00                                |
| 01-32-00000-32904-00 Fish & Game TC - Town            | 681.00                 | 1,364.00               | 200.00                                  |
| 01-32-00000-32905-00 Vital Statistics -Town           | 445.00                 | 1,165.00               | 200.00                                  |
| 01-32-00000-32906-00 OHRV reg - Town                  | 64.00                  | 568.00                 | 200.00                                  |
| 01-32-00000-32907-00 Planning Board - Fees            | 1,774.02               | 1,455.50               | 1,200.00                                |
| 01-32-00000-32908-00 Zoning Board - Fees              | 1,098.96               | 1,378.00               | 1,000.00                                |
| 01-33-00000-33520-00 State - Meals & Rooms Tax        | 111,207.49             | 111,970.47             | 111,970.00                              |
| 01-33-00000-33530-00 NH Highway Block Grant           | 98,863.40              | 88,570.58              | 85,000.00                               |
| 01-33-00000-33590-00 Other State & Grants & Reimb.    | 18,040.39              | 1,000.00               | 1,000.00                                |
| 01-33-00000-33793-00 Recycle/Landfill - Town Reimb.   | 176,472.98             | 187,209.14             | 200,000.00                              |
| 01-34-00000-34011-00 Recycle/Landfill - Disposal Chgs | 37,035.40              | 41,647.00              | 40,000.00                               |
| 01-34-00000-34012-00 Recycling Income                 | 46,167.80              | 43,944.02              | 32,000.00                               |
| 01-34-00000-34013-00 Ambulance Service Income         | 35,848.66              | 40,775.16              | 38,000.00                               |
| 01-34-00000-34014-00 Police Fines & Fees              | 10,642.55              | 13,872.05              | 12,000.00                               |
| 01-34-00000-34015-00 Copy Machine Income              | 1,685.72               | 1,045.63               | 1,000.00                                |
| 01-34-00000-34017-00 Miscellaneous                    | 50,467.14              | 80,218.04              | 50,000.00                               |
| 01-35-00000-35011-00 Sale of Municipal Property       | 0.00                   | 505.00                 | 1,000.00                                |
| 01-35-00000-35012-00 SALE OF TAX DEEDED<br>PROPERTY   | 4,451.29               | 43,377.27              | 10,000.00                               |
| 01-35-00000-35020-00 Interest - Money Market          | 651.22                 | 759.40                 | 700.00                                  |
| 01-35-00000-35021-00 Interest - NHPDIP                | 7.33                   | 11.86                  | 10.00                                   |
| <b>Total Revenues</b>                                 | <b>1,184,865.77</b>    | <b>1,205,435.14</b>    | <b>1,112,360.00</b>                     |

## SUMMARY OF TAX ANTICIPATION NOTES 2012

| <u>DATE</u>                       | <u>AMOUNT</u><br><u>BORROWED</u> | <u>PAID</u> | <u>BALANCE</u> |
|-----------------------------------|----------------------------------|-------------|----------------|
| 1/1/12 Balance Carried<br>Forward |                                  |             | \$0.00         |
|                                   | \$0.00                           | \$0.00      | \$0.00         |
| 12/31/12 Remaining balance        |                                  |             | \$0.00         |

## SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

**Due to School Districts 1/1/12** **\$ 2,179,814.00**

Less:

Payments: 1/1/12-6/30/12

|                                     |              |
|-------------------------------------|--------------|
| Thornton Central School             | \$ 1,445,923 |
| Pemi-Baker Regional School District | 733,820      |

Plus:

07/13 School Appropriations

|                                     |              |
|-------------------------------------|--------------|
| Thornton Central School             | \$ 3,443,177 |
| Pemi-Baker Regional School District | 1,336,100    |

**Total 2012/2013 School Year Appropriations** **\$ 4,779,277.00**

Less:

Payments: 7/1/12-12/31/12

|                                     |              |
|-------------------------------------|--------------|
| Thornton Central School             | \$ 1,643,177 |
| Pemi-Baker Regional School District | 600,000      |

**Balance Due School Districts 12/31/12** **\$ 2,536,171**

## OFFICERS OF THE THORNTON SCHOOL DISTRICT

| <b>School Board</b> | <b>Term Expires</b> |
|---------------------|---------------------|
| Giff Kriebel        | 2013                |
| Cara Towers         | 2013                |
| Barry Van DeMoere   | 2014                |
| Susan Marsden       | 2014                |
| Teri Gabbeitt       | 2015                |

### **CLERK**

Lynne Campbell

### **TREASURER**

Lynne Campbell

### **MODERATOR**

Robert Gannett

### **SUPERINTENDENT**

Mark J. Halloran

### **ASSISTANT SUPERINTENDENT**

Ethel F. Gaides

### **ASSISTANT SUPERINTENDENT**

Kathleen A. Boyle

**MINUTES OF ANNUAL SCHOOL DISTRICT MEETING**  
**Thornton Central School**  
**March 8<sup>th</sup>, 2012**

Moderator Robert Gannett called the meeting to order at 7:03p.m. SAU #48 Assistant Superintendent Kathy Boyle and Thornton Central School Principal Jonathan Bownes were introduced. School Board members introduced were Cara Towers, Sue Marsden, Barry VanDeMoere and Teri Gabbeitt.

A motion was made to dispense the reading of the Warrant in its entirety, the motion was seconded. There was no discussion and the motion passed by voice vote.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. **A motion was made and seconded to accept Article 1. There was no discussion and Article 1 passed by voice vote.**

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends the appropriation.) (Majority vote required.) **A motion was made and seconded to accept Article 2. There was no discussion and Article 2 passed by voice vote.**

Article 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salary and benefits:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2012-2013   | \$30,285                  |

And further to raise and appropriate the sum of thirty thousand two hundred eighty-five dollars (\$30,285) for the 2012-2013 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.) (Majority vote required.) **A motion was made and seconded to accept Article 3. There was no discussion and Article 3 passed by voice vote.**

**MINUTES OF ANNUAL SCHOOL DISTRICT MEETING**  
**Thornton Central School**  
**March 8<sup>th</sup>, 2012**

Article 4: To see if the School District will vote to raise and appropriate the sum of four million ninety-seven thousand one hundred two dollars (\$4,097,102) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District, which does not include the sums found in Articles 2 and 3 and includes sums previously approved for salaries. (The School Board recommends this appropriation.) (Majority vote required.) **A motion was made and seconded to accept Article 4. There was no discussion and Article 4 passed by voice vote.**

Article 5: To transact any further business which may legally come before this meeting.

**A motion was made and seconded to adjourn the meeting. The motion passed by voice vote and the meeting adjourned at 7:12p.m.**

Respectfully submitted,

*Lynne M. Campbell*  
Clerk, Thornton School District

## 2011-12 ANNUAL REPORT OF THE THORNTON SCHOOL NURSE

I would like to submit this annual report for the 2011-12 school year. Our current enrollment at Thornton Central School is 229 children in grades kindergarten through eight as of January 3, 2013.

Yearly health updates have been reviewed and some have been entered into our computerized health records. All immunizations have been entered into SNAP school nurse software which facilitates tracking of immunization compliance.

Medications given so far this school year include daily medications and Tylenol, Advil, or inhalers and occasional other medications as requested by parents. Daily meds and treatments have increased this year to 11 per day.

I track outbreaks of illness such as flu like illness which hit us hard in December of 2012 with up to 18% of our students absent during the week of December 12, 2012. One third of those were out with flu like illness.

I have a Web Site on the Thornton Central School Web Page which I update about every three months with health related information. I also occasionally send home health and safety related information with the weekly announcements with the help of Mrs. Campbell.

I review emergency plans for children with medical concerns which might require emergency intervention on a monthly basis via email with staff who are directly involved with these students.

Dr. Alan Rosen, of Midstate Health provided free sports physicals for 14 fifth through eighth graders on September 12, 2012, at the school. Dr. Rosen is our school physician & does these for any student who does not have a sports physical on file with the school nurse. In the spring, Plymouth Pediatrics will provide free pre-sport physicals for any 8th grader who wishes to participate in high school sports at Plymouth Regional High School next year.

I have prepared a budget for the 2013-14 school year for the health office and continue to order supplies and medications throughout the year as needed.

I also document and sometimes report suspected abuse cases. I am a member of the school Safety Committee and the Crisis Committee. I also participated in the pre-kindergarten screening in the spring for all children who plan to enter Thornton Central School in the fall of 2012.

## 2011-12 ANNUAL REPORT OF THE THORNTON SCHOOL NURSE

This year we will continue the Speare Memorial Dental Program twice a year. Ruth Doane, the dental hygienist who ran this program screened students for dental problems at Thornton as well as cleaning and providing topical fluoride applications for students with parental permission at an affordable rate right here at school.

I am a member of the New Hampshire School Nurses' Association and also attend monthly SAU 48 school nurse meetings where we update policies and discuss health problems which occur throughout our SAU.

*Mrs. Elizabeth G. Mills, RN*  
School Nurse  
Thornton Central School

## 2011-12 ANNUAL REPORT OF THE THORNTON PRINCIPAL

It is, again, with pleasure and pride that I can report Thornton Central School's fine reputation continues. Past and present Thornton Central School students continue to do well academically and in extra-curricular activities when compared to their peers.

Enrollment at Thornton Central School as of January 3, 2013, was 229, a 7% increase from 2012. Grades one, two, five, six, seven, and eight have been split to accommodate the high numbers in those grades.

This year Julia Lessard and Stephanie Shirley joined our professional staff. Miss Lessard completed her Bachelor's Degree at Keene State College and is starting her teaching career at Thornton Central School teaching in the sixth grade. Mrs. Shirley completed her Bachelor's Degree at Plymouth State College and is the art teacher.

Kaitlyn Caluori, Laurel Bandi, Lilah Donovan, Jennifer Maine, and Hannah Bruder are a welcomed addition to the Thornton Central School staff as teacher assistants and have earned their degrees at Plymouth State University, University of Rhode Island, George Peabody College for Teachers, Nashville, Tennessee, and Franklin Pierce College in Rindge, NH.

Our extra-curricular activities (school athletics, Destination Imagination, Homework Club, MathCounts, and Musical) continue to give students opportunities to grow outside the academic environment. Last year's Destination Imagination team competed at the State competition and the boys' basketball team was the Pemi-Baker League Champions. In the past few years, we have had many former Thornton students become captains of their high school athletic teams, been involved in major parts in school performances, and move on to do well at the collegiate level.

Thornton Central School prospers because of all the hard work and effort our community puts into it. We continually have a large group of volunteers who give their time to help make our school a better place. To all those who have helped with coaching, fundraising, Winter Activities, classroom parties, PTO, DI, and chaperoning – THANK YOU!

Respectfully submitted,

*Jonathan Bownes*  
Principal

## 2011-12 ANNUAL REPORT OF THE SUPERINTENDENT

SAU 48 schools continue to face the challenges of demographic changes, responsible budgetary practices, and preparing our students for the skills and knowledge to succeed in the 21<sup>st</sup> Century.

In light of recent events, all of our schools are reviewing emergency procedures with the local police and fire departments. In addition, school safety committees are examining our school buildings in order to determine if upgrades are needed to ensure a safe environment for our students and staff. SAU 48 will continue to work with local officials and safety experts to address future improvements, as needed.

Technology enables educational innovation to prepare students for college & career success in the 21st century and beyond. Using technology to empower students to engage in learning and aligns with our curriculum goals by its integration with literacy, science, social studies and mathematics skills; fostering learning in the arts & digital media; enriching extended learning and after-school programming; globally connecting the classroom; and enhancing communication, collaboration, creativity and critical thinking.

Several of our schools have updated their web sites to include news, events, school calendars, resources, and communication. Parents/guardians are able to access their children's attendance and grades, track their academic progress, and learn about what is happening in their children's classes. Teachers can easily create class pages to communicate with students and families. Our school library media collections have been catalogued electronically and can be viewed on our school web sites.

All of our teachers are engaging in professional development opportunities, aligning our curriculum with the Common Core Standards. Curriculum maps are being updated to reflect the new standards in English language arts and mathematics, and an integrated approach with literacy, history/social studies, science, and technical subjects in grades 6-12. The K-2 teachers have engaged in intensive professional development with a new mathematics series aligned to the Common Core, and we will continue this series with training for grades 3-5 teachers in the 2013-2014 school year. We continue to upgrade our wireless and network infrastructures in readiness for the Common Core Smarter Balanced assessments in the spring for 2015. You can learn more about the Common Core State Standards Tools and Resources at: <http://www.smarterbalanced.org/k-12-education/common-core-state-standards-tools-resources/>. In the spring of 2015, students in grades 3-8 and high school juniors will take the Smarter Balanced assessment based on the Common Core Standards.

We appreciate all of the support of the communities of SAU 48. Please contact us with any questions or visit our website, [www.sau48.org](http://www.sau48.org) for further information.

*Mark Halloran*  
Superintendent

*Fthel Gaides*  
Assistant Superintendent

*Kathy Boyle*  
Assistant Superintendent

THE STATE OF NEW HAMPSHIRE

-----

To the inhabitants of the School District in the Town of Thornton qualified to vote in District Affairs:

You are hereby notified to meet at the Municipal Building in said District on the twelfth day of March, 2013 at 8:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Moderator for the ensuing two years.
4. To choose a Clerk for the ensuing two years.
5. To choose a Treasurer for the ensuing two years.

Polls will not close before 7:00 p.m.

Given under our hands at said Thornton the 25th day of February, 2013.

\_\_\_\_\_  
Teri Gabbett

\_\_\_\_\_  
Giff Kriebel

\_\_\_\_\_  
Susan Marsden

\_\_\_\_\_  
Cara Towers

\_\_\_\_\_  
Barry Van DeMoere

A true copy of warrant attest:

\_\_\_\_\_  
Teri Gabbett

\_\_\_\_\_  
Giff Kriebel

\_\_\_\_\_  
Susan Marsden

\_\_\_\_\_  
Cara Towers

\_\_\_\_\_  
Barry Van DeMoere

## THE STATE OF NEW HAMPSHIRE

-----

To the inhabitants of the School District in the Town of Thornton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Thornton Central School on Thursday, the seventh (7<sup>th</sup>) day of March, 2013 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Article 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Education Association which calls for the following increases in salary and benefits:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2013-2014   | \$36,559                  |
| 2014-2015   | \$75,314                  |

and further to raise and appropriate the sum of thirty-six thousand five hundred fifty-nine dollars (\$36,559) for the 2013-2014 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.) (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of four million two hundred thirty-four thousand six hundred seventeen dollars (\$4,234,617) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District, which does not include the sums found in Articles 2 and 3 and includes sums previously approved for salaries. (The School Board recommends this appropriation.) (Majority vote required.)

Article 5: To transact any further business which may legally come before this meeting.

THE STATE OF NEW HAMPSHIRE

Given under our hands this 20th day of February in the year of our Lord two thousand and thirteen.

\_\_\_\_\_  
Teri Gabeitt

\_\_\_\_\_  
Giff Kriebel

\_\_\_\_\_  
Susan Marsden

\_\_\_\_\_  
Cara Towers

\_\_\_\_\_  
Barry Van DeMoere

A true copy of warrant attest:

\_\_\_\_\_  
Teri Gabeitt

\_\_\_\_\_  
Giff Kriebel

\_\_\_\_\_  
Susan Marsden

\_\_\_\_\_  
Cara Towers

\_\_\_\_\_  
Barry Van DeMoere

# SCHOOL BUDGET FORM

OF: THORNTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to  
June 30, 2014

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

**SCHOOL BOARD MEMBERS**

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE  
ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-  
0487  
(603)271-3397

MS-26

# SCHOOL BUDGET FORM

MS-26

MS-26 Budget - School District of Thornton FY 2014

| 1<br>Acct.#   | 2<br>PURPOSE OF APPROPRIATIONS<br>(RSA 32:3 V)         | 3<br>OP Bud.<br>WARR.<br>ART.# | 4<br>Expenditures<br>for Year 7/1/11<br>to 6/30/12 | 5<br>Appropriations<br>Current Year As<br>Approved by DRA | 6<br>Appropriations<br>Ensuing FY<br>(RECOMMENDED) | 7<br>Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
|---|--|--------------------------------|--|---|--|--|
| <b>INSTRUCTION</b>                                    |  |                                |  |   |  |  |
| 1100-1199   | Regular Programs                                       |                                | 1,615,724  | 1,885,326   | 1,785,743  |  |
| 1200-1299   | Special Programs                                       |                                | 549,957  | 751,963   | 742,324  |  |
| 1300-1399   | Vocational Programs                                    |                                |  |   |  |  |
| 1400-1499   | Other Programs   |                                | 48,319   | 64,933  | 56,737   |  |
| 1500-1599   | Non-Public Programs                                    |                                |  |   |  |  |
| 1600-1699   | Adult & Community Programs                             |                                |  |   |  |  |
| 1700-1799   | Community/H. College Ed. Programs                      |                                |  |   |  |  |
| 1800-1899   | Community Service Programs                             |                                | 0  | 500   | 1  |  |
| <b>SUPPORT SERVICES</b>                               |  |                                |  |   |  |  |
| 2000-2199   | Student Support Services                               |                                | 282,573  | 278,705   | 293,885  |  |
| 2200-2299   | Instructional Staff Services                           |                                | 82,145   | 63,924  | 70,913   |  |
| <b>GENERAL ADMINISTRATION</b>                         |  |                                |  |   |  |  |
| 2310-2310   | School Board Contingency                               |                                | 0  | 1,000   | 0  |  |
| 2310-2399   | Other School Board                                     |                                | 28,490   | 19,061  | 19,216   |  |
| <b>EXECUTIVE ADMINISTRATION</b>                       |  |                                |  |   |  |  |
| 2320-310  | SAU Management Services                                |                                | 134,668  | 131,391   | 136,122  |  |
| 2320-2399   | All Other Administration                               |                                |  |   |  |  |
| 2400-2499   | School Administration Service                          |                                | 242,645  | 254,979   | 266,878  |  |
| 2500-2599   | Business   |                                | 270  | 200   | 300  |  |
| 2600-2699   | Operation & Maintenance of Plant                       |                                | 302,621  | 308,897   | 322,695  |  |
| 2700-2799   | Student Transportation                                 |                                | 117,442  | 136,366   | 181,748  |  |
| 2800-2899   | Support Service, Central & Other                       |                                |  |   |  |  |
| <b>NON-INSTRUCTIONAL SERVICES</b>                     |  |                                |  |   |  |  |
| 3100  | Food Service Operations                                |                                | 29,813   | 14,000  | 15,000   |  |
| 3200  | Enterprise Operations                                  |                                |  |   |  |  |
| <b>FACILITIES ACQUISITIONS<br/>&amp; CONSTRUCTION</b> |  |                                |  |   |  |  |
| 4100  | Site Acquisition                                       |                                | 0  |   | 1  |  |
| 4200  | Site Improvement                                       |                                |  |   |  |  |
| 4300  | Architectural/Engineering                              |                                | 0  | 0   | 0  |  |
| 4400  | Educational Specification Development                  |                                |  |   |  |  |
| 4500  | Building Acquisition/Construction                      |                                |  |   |  |  |
| 4600  | Building Improvement Services                          |                                | 9,665  | 4   | 4  |  |
| 4800  | Other Facilities Acquisition and Construction Services |                                |  |   |  |  |
| <b>OTHER OUTLAYS (5000-5999)</b>                      |  |                                |  |   |  |  |
| 5110  | Debt Service - Principal                               |                                | 277,400  | 277,400   | 277,400  |  |
| 5120  | Debt Service - Interest                                |                                | 30,265   | 23,505  | 16,848   |  |
| <b>FUND TRANSFERS</b>                                 |  |                                |  |   |  |  |
| 5220-5221   | To Food Service  |                                | 86,737   | 80,000  | 86,000   |  |
| 5222-5229   | To Other Special Revenue                               |                                | 35,864   | 18,000  | 18,000   |  |
| 5290-5299   | To Capital Projects                                    |                                |  |   |  |  |
| 5294  | To Capital Reserves (page 3)                           |                                |  |   |  |  |
| 5292  | To Agency Funds  |                                |  |   |  |  |
| 5300-5399   | Intergovernmental Agency Alloc.                        |                                |  |   |  |  |
| <b>SUPPLEMENTAL</b>                                   |  |                                |  |   |  |  |
| <b>DEFICIT</b>  |  |                                |  |   |  |  |
| <b>OPERATING BUDGET TOTAL</b>                         |  |                                | 3,828,666  | 4,128,354   | 4,234,617  |  |

# SCHOOL BUDGET FORM

MS-26

MS-26 Budget - School District of Thornton FY 2014

### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1<br>Acct.#                         | 2<br>PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | 3<br>Expenditures<br>for Year 7/1/11<br>to 6/30/12 | 4<br>Appropriations<br>Current Year As<br>Approved by DRA | 5<br>WARR.<br>ART.# | 6<br>Appropriations<br>Ensuing FY<br>(RECOMMENDED) | 7<br>Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
|-------------------------------------|--|--|---|---------------------|--|--|
| 5251                                | To Capital Reserves                            |  |   |                     |  |  |
| 5252                                | To Expendable Trust                            |  |   |                     |  |  |
| 5253                                | To Non-Expendable Trusts                       |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
|                                     |  |  |   |                     |  |  |
| <b>SPECIAL ARTICLES RECOMMENDED</b> |  |  |   |                     | 0  |  |

### \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1<br>Acct.#                            | 2<br>PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | 3<br>Expenditures<br>for Year 7/1/11<br>to 6/30/12 | 4<br>Appropriations<br>Current Year As<br>Approved by DRA | 5<br>WARR.<br>ART.# | 6<br>Appropriations<br>Ensuing FY<br>(RECOMMENDED) | 7<br>Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
|--|--|--|---|---------------------|--|--|
|  | Contingency Fund                               |  |   | 2                   | 1,000  |  |
|  | Teacher Agreement                              |  |   | 3                   | 36,550   |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
|  |  |  |   |                     |  |  |
| <b>INDIVIDUAL ARTICLES RECOMMENDED</b> |  |  |   |                     | 37,550   |  |

## SCHOOL BUDGET FORM

MS-26

MS-26 Budget - School District of Thornton FY 2014

| 1                                   | 2   | 3              | 4                             | 5                                | 6  |
|-------------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct.#                              | SOURCE OF REVENUE                         | WARR.<br>ART.# | Actual Revenues<br>Prior Year | Revised Revenues<br>Current Year | Estimated<br>Revenues<br>ENSUING FISCAL YEAR |
| <b>REVENUE FROM LOCAL SOURCES</b>   |   |                |                               |                                  |  |
| 1300-1349                           | Tuition                                   |                |                               |                                  |  |
| 1400-1449                           | Transportation Fees                       |                |                               |                                  |  |
| 1500-1599                           | Earnings on Investments                   |                | 250                           | 120                              | 120  |
| 1600-1699                           | Food Service Sales                        |                |                               |                                  |  |
| 1700-1799                           | Student Activities                        |                |                               |                                  |  |
| 1800-1899                           | Community Services Activities             |                |                               |                                  |  |
| 1900-1999                           | Other Local Sources                       |                |                               |                                  | 14,000                                       |
| <b>REVENUE FROM STATE SOURCES</b>   |   |                |                               |                                  |  |
| 3210                                | School Building Aid                       |                | 91,020                        | 91,020                           | 91,020                                       |
| 3215                                | Kindergarten Building Aid                 |                |                               |                                  |  |
| 3220                                | Kindergarten Aid                          |                |                               |                                  |  |
| 3230                                | Catastrophic Aid                          |                |                               |                                  |  |
| 3240-3249                           | Vocational Aid                            |                |                               |                                  |  |
| 3250                                | Adult Education                           |                |                               |                                  |  |
| 3260                                | Child Nutrition                           |                |                               |                                  |  |
| 3270                                | Driver Education                          |                |                               |                                  |  |
| 3290-3299                           | Other State Sources                       |                |                               |                                  |  |
| <b>REVENUE FROM FEDERAL SOURCES</b> |   |                |                               |                                  |  |
| 4100-4539                           | Federal Program Grants                    |                | 10,512                        | 65,200                           | 70,000                                       |
| 4540                                | Vocational Education                      |                |                               |                                  |  |
| 4560                                | Adult Education                           |                |                               |                                  |  |
| 4560                                | Child Nutrition                           |                | 70,000                        | 80,000                           | 65,000                                       |
| 4570                                | Disabilities Programs                     |                |                               |                                  |  |
| 4580                                | Medicaid Distribution                     |                | 10,000                        | 30,000                           | 60,000                                       |
| 4590-4999                           | Other Federal Sources (except 4810)       |                | 36,768                        | 1                                | 0  |
| 4810                                | Federal Forest Reserve                    |                | 11,172                        | 11,436                           | 11,400                                       |
| <b>OTHER FINANCING SOURCES</b>      |   |                |                               |                                  |  |
| 5110-5139                           | Sale of Bonds or Notes                    |                | 0                             | 0                                | 0  |
| 5221                                | Transfer from Food Service-Spec.Rev.Fund  |                |                               |                                  |  |
| 5222                                | Transfer from Other Special Revenue Funds |                |                               |                                  |  |
| 5230                                | Transfer from Capital Project Funds       |                |                               |                                  |  |
| 5251                                | Transfer from Capital Reserve Funds       |                | 0                             | 0                                | 0  |

## SCHOOL BUDGET FORM

MS-26

MS-26 Budget - School District of Thornton FY 2014

| 1                                    | 2   | 3              | 4                             | 5                                | 6  |
|--------------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct #                               | SOURCE OF REVENUE   | WARR.<br>ART.# | Actual Revenues<br>Prior Year | Revised Revenues<br>Current Year | ESTIMATED<br>REVENUES<br>ENSUING FISCAL YEAR |
| <b>OTHER FINANCING SOURCES cont.</b> |   |                |                               |                                  |  |
| 5252                                 | Transfer from Expendable Trust Funds  |                |                               |                                  |  |
| 5253                                 | Transfer from Non-Expendable Trust Funds  |                |                               |                                  |  |
| 5300-5699                            | Other Financing Sources   |                |                               |                                  |  |
|                                      |   |                |                               |                                  |  |
| 5140                                 | This Section for Calculation of RAN's<br>(Reimbursement Anticipation Notes) Per RSA<br>198.20-D for Catastrophic Aid Borrowing<br>RAN, Revenue This FY _____ less<br>RAN, Revenue Last FY _____<br>=NET RAN |                |                               |                                  |  |
|                                      | Supplemental Appropriation (Contra)   |                |                               |                                  |  |
|                                      | Voted From Fund Balance   |                |                               |                                  |  |
|                                      | Fund Balance to Reduce Taxes  |                | 0                             | 51,493                           | -  |
|                                      | <b>Total Estimated Revenue &amp; Credits</b>  |                | <b>228,743</b>                | <b>328,270</b>                   | <b>332,540</b>                               |

**\*\*BUDGET SUMMARY\*\***

|   | Current Year      | Ensuing Year     |
|---|-------------------|------------------|
| Operating Budget Appropriations Recommended (from page 2)         | 4,128,354         | 4,234,617        |
| Special Warrant Articles Recommended (from page 3)                | included in above | 0                |
| Individual Warrant Articles Recommended (from page 3)             | included in above | 37,568           |
| <b>TOTAL Appropriations Recommended</b>                           | <b>4,128,354</b>  | <b>4,272,176</b> |
| Less: Amount of Estimated Revenues & Credits (from above)         | 328,270           | 332,540          |
| Less: Amount of State Education Tax/Grant                         | 355,940           | 317,101          |
| <b>Estimated Amount of Local Taxes to be Raised For Education</b> | <b>3,443,144</b>  | <b>3,622,536</b> |

**THORNTON SCHOOL DISTRICT  
BALANCE SHEET 2011-2012**

|  | General           | Food<br>Service | All Other       | Capital<br>Projects | Trust/<br>Agency |
|--|-------------------|-----------------|-----------------|---------------------|------------------|
| <b>Current Assets</b>                    |                   |                 |                 |                     |                  |
| Cash                                     | 152,538.52        | (4,878.39)      | 1,006.33        | 0.00                | 0.00             |
| Investments                              | 0.00              | 0.00            | 0.00            | 0.00                | 1,139.56         |
| Assessment Receivable                    | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Interfund Receivables                    | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Intergov Receivables                     | 22,623.22         | 5,708.11        | 2,750.47        | 0.00                | 0.00             |
| Other Receivables                        | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Prepaid Expenses                         | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| <b>Total Assets</b>                      | <b>175,161.74</b> | <b>829.72</b>   | <b>3,756.80</b> | <b>0.00</b>         | <b>1,139.56</b>  |
| <b>Current Liabilities</b>               |                   |                 |                 |                     |                  |
| Interfund Payables                       | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Intergovernment Payables                 | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Other Payables                           | 36,404.56         | 124.49          | 0.00            | 0.00                | 0.00             |
| Accrued Expenses                         | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Payroll Deductions                       | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Deferred Revenues                        | 0.00              | 705.23          | 0.00            | 0.00                | 0.00             |
| <b>Total Liabilities</b>                 | <b>36,404.56</b>  | <b>829.72</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>      |
| <b>Fund Equity</b>                       |                   |                 |                 |                     |                  |
| Res for Encumbrances                     | 87,264.57         | 0.00            | 0.00            | 0.00                | 0.00             |
| Res for Amounts Voted                    | 0.00              | 0.00            | 0.00            | 0.00                | 0.00             |
| Res for Special Purposes                 | 0.00              | 0.00            | 3,756.80        | 0.00                | 1,139.56         |
| Unreserved Fund Balance                  | 51,492.61         | 0.00            | 0.00            | 0.00                | 0.00             |
| <b>Total Fund Equity</b>                 | <b>138,757.18</b> | <b>0.00</b>     | <b>3,756.80</b> | <b>0.00</b>         | <b>1,139.56</b>  |
| <b>Total Liability &amp; Fund Equity</b> | <b>175,161.74</b> | <b>829.72</b>   | <b>3,756.80</b> | <b>0.00</b>         | <b>1,139.56</b>  |

**THORNTON SCHOOL DISTRICT  
SPECIAL EDUCATION ACTUAL EXPEDITURES REPORT PER RSA 32:11-a**

|                      | <u>Fiscal<br/>Year<br/>2010/2011</u> | <u>Fiscal<br/>Year<br/>2011/2012</u> |
|----------------------|--------------------------------------|--------------------------------------|
| Expenditures         | \$775,431                            | \$806,571                            |
| Revenues             | \$111,944                            | \$139,513                            |
| Net<br>Expenditures  | <u>\$663,487</u>                     | <u>\$667,058</u>                     |
| \$ increase/decrease |                                      | \$3,572                              |
| % increase/decrease  |                                      | 0.54%                                |

## GRADUATES

Mason Benjamin Blair

Cameron Anthony Brotzman

Shelby Ann Burke

Marissa Lynne Marie Campagna

Justin Alan Campbell

Erin J. Collins

Sabrina Alexandra Costa

Bethanie Ann Flahive-Leon

Samantha Gaumer

Taylor Nicole James

Collin Marchant

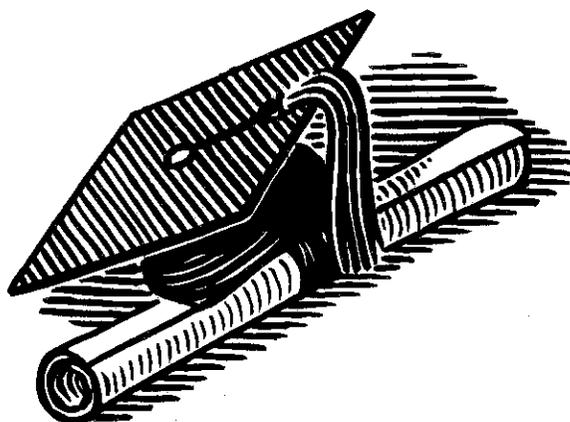
Riley Patrick McIntyre

Ryan John Meisenbacher

Michael Robert Miller

Fiona Star Morse

Noah Matthew Nichols



## TOWN OF THORNTON INFORMATION FOR VOTERS

16 Merrill Access Road  
Thornton, NH 03285  
www.thorntonnh.org

### NH State Senator

**Jeff Woodburn** – 524 Faraway Road, Dalton, NH (603) 259-6878, Home Phone: (603) 271-3067  
Email: jeff.woodburn@leg.state.nh.us

### U.S. Senators

**Kelly Ayotte** – (202) 224-3324  
**Jeanne Shaheen** – (202) 224-2841

Website: <http://www.ayotte.senate.gov/>  
Website: <http://www.shaheen.senate.gov/>

### House Members

#### District 1

**Representative Lester W. Bradley** – 315 Thornton Gore Road, Thornton, NH (603) 271-3369, Home Phone: (603) 745-8037  
Email: lesterbradley@hotmail.com

#### District 16

**Representative Carol Friedrich** – 295 Eastside Road, Wentworth, NH (603) 271-3184,  
Home Phone: (603) 764-5765  
Email: carol.friedrich@leg.state.nh.us

### Town Offices will be CLOSED in accordance with the following Holiday Schedule

|  |           |                   |
|--|-----------|-------------------|
| Martin Luther King J. Day                              | Monday    | January 21, 2013  |
| President's Day  | Monday    | February 18, 2013 |
| Town Election Day<br>(ONLY TOWN CLERK CLOSED FULL DAY) | Tuesday   | March 12, 2013    |
| Memorial Day   | Monday    | May 27, 2013      |
| Independence Day                                       | Thursday  | July 4, 2013      |
| Labor Day  | Monday    | September 2, 2013 |
| Columbus Day   | Monday    | October 14, 2013  |
| Veteran's Day  | Monday    | November 11, 2013 |
| Day Before Thanksgiving @ noon                         | Wednesday | November 27, 2013 |
| Thanksgiving Day                                       | Thursday  | November 28, 2013 |
| Day after Thanksgiving                                 | Friday    | November 29, 2013 |
| Christmas Eve @ noon<br>(TOWN CLERK CLOSED FULL DAY)   | Tuesday   | December 24, 2013 |
| Christmas Day  | Wednesday | December 25, 2013 |

## TOWN OF THORNTON INFORMATION FOR VOTERS

16 Merrill Access Road  
Thornton, NH 03285  
www.thorntonnh.org

Thornton is located in the Pemigewasset Valley midway between Plymouth & Franconia Notch

Altitude: From 555 to 2,610  
Population: 2,510

Area: 32,640 acres  
Registered Voters: 1,786

### Town Clerk/Tax Collector Hours – 726-4232 (fax – 726-2078)

|  |
|--|
| Monday, Wednesday, Thursday: 8:30 a.m. – 3:30 p.m. |
| Tuesday: 8:30 a.m. – 6:00 p.m.                     |
| Friday: CLOSED                                     |

### Town Office/Selectmen/Assessing Departments – 726-8168 (fax – 726-2078)

|  |
|--|
| Monday through Thursday: 8:00 a.m. – 4:00 p.m. |
| Friday: 8:00 a.m. – 3:30 p.m.                  |

Anyone wishing to contact the Selectmen during the day may contact the Town Hall.

### Emergency Numbers

|  |
|--|
| Thornton Police Department – 726-4222 or 911       |
| Campton/Thornton Fire Department – 726-3300 or 911 |

Highway Department – 726-4546

### Transfer Station & Recycling Center – 726-7713

|  |
|--|
| Monday, Wednesday, Sunday: 10:00 a.m. to 5:00 p.m. |
| Saturday: 8:00 a.m. to 5:00 p.m.                   |

### Thornton Public Library – 726-8981 (fax-726-8985)

www.thorntonpubliclibrary.org

|   |
|---|
| Monday & Wednesday: 9:00 a.m. – 7:00 p.m.         |
| Tuesday, Thursday & Friday: 9:00 a.m. – 4:00 p.m. |

|  |   |
|--|---|
| <b>Thornton Central School</b><br>1886 NH Route 175<br>Thornton, NH 03285<br>(603) 726-8904, fax (603)726-3801<br>info@tcs.sau48.org | <b>SAU #48</b><br>47 Old Ward Bridge Road<br>Plymouth, New Hampshire 03264<br>Phone: (603) 536-1254, fax (603) 536-3545,<br>www.sau48.org |
|--|---|