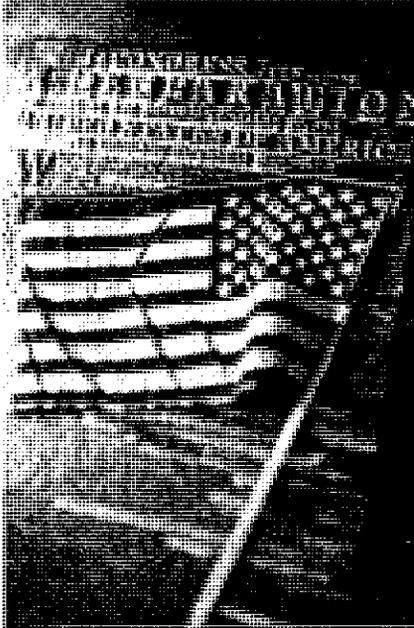


2015 THORNTON ANNUAL TOWN REPORT

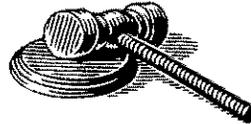


Fiscal Year Ending December 31, 2015

Town of Thornton, New Hampshire



The Gavel used to conduct our Town Meeting is made of wood from an Elm Tree planted by Matthew Thornton, signer of the Declaration of Independence.



TOWN OF THORNTON PUBLIC NOTICE

Division of Involuntary Merged Lots: Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September 18, 2010, subject to certain conditions. First, the request must be submitted to the governing body prior to December 31, 2016. Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots. Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances. Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute. Finally, municipalities must inform the public of this new law by posting a notice in a public place continuously from January 2012 until December 2016, and publish notices in the town's annual report for years 2011 through 2015.

Posting Date: 12-21-11

**ANNUAL REPORT
OF THE
TOWN OFFICERS
FOR THE
FISCAL YEAR ENDING
DECEMBER 31, 2015**

TOWN OF THORNTON
16 Merrill Access Road
New Hampshire, 03285

TABLE OF CONTENTS

Dedication	1
Municipal Employees	2
Elected / Appointed Officials.....	4
Annual Town Meeting Minutes	6
ADAPT	13
Ammonoosuc Community Health Services.....	15
Beautification Committee	16
Board of Selectmen Report.....	17
C.A.D.Y	18
Capital Improvement Program Committee.....	20
Cemetery Trustee Report.....	23
Comparative View of Tax Rates Past Ten Years	24
Executive Councilor Report.....	25
Fire Chief's Report.....	26
Fire Commissioner's Report	28
Fire Department Budget.....	29
Fire Department Treasurer Report.....	31
Fire Department Summary of Receipts.....	33
Fire Department Summary of Payments.....	34
Forest Fire Warden and State Forest Ranger Report	36
Genesis Behavioral Health Report.....	38
Highway Department Report.....	39
Library Report.....	40

TABLE OF CONTENTS

Library Budget	42
NRRA Report.....	44
Pemi-Baker Solid Waste Report	45
Pemigewasset River Local Advisory Report.....	47
Planning Board Report.....	48
Police Department Report.....	50
Senator Report.....	51
Tax Collector Report.....	52
Department of Revenue – MS-61	53
Town Clerk Report.....	59
Vital Records - Birth	60
Vital Records - Death.....	61
Vital Records - Marriage.....	63
Town Owned Property Schedule	64
Transfer Station and Recycling Report.....	66
Treasurer Report	67
Capital Reserve Funds Report	74
<i>Insert Page: Trustees of Trust Funds Permanent Funds</i>	
UNH Cooperative Extension	75
Zoning Board of Adjustment Report	76
Commemorating the NH Presidential Direct Primary Election	77
Financial Reports	81
2016 Thornton Town Warrant.....	82
2016 Proposed Budget Report.....	86
Department of Revenue – MS636.....	97
Department of Revenue – 2015 Tax Rate Calculation.....	103
Auditor’s Communication.....	109
Appropriation Estimates.....	118
Unaudited Balance Sheet.....	119

TABLE OF CONTENTS

Employee Wage Report _____	122
Revenue Reports _____	124
Summary of Tax Anticipation Notes _____	125
Selectmen Accounts with School District _____	126
School Reports	127
Officers of the Thornton School District _____	128
Annual School District Meeting Minutes _____	129
Superintendent Report _____	131
Principal Report _____	132
Nurse Report _____	133
School Warrant _____	135
School Budget _____	138
Balance Sheet _____	143
Special Education Actual Expenditures _____	144
Graduates _____	145

2015 DEDICATION OF THE THORNTON ANNUAL TOWN REPORT



John R. McKinnon

The Thornton Board of Selectmen dedicate the 2015 annual town report to John R. McKinnon. John passed away on July 15, 2015. His years of service to the Town of Thornton and his memorable donations of time and spirit at the Town Meetings and town election process as the Town Moderator will be forever remembered.

John was a valued Selectman for the Town of Thornton as well as a respected member of the Fire Department and the Police Department. He will be missed by this Board of Selectmen as well as many other departments and residents of Thornton.

Respectfully submitted,

Thornton Board of Selectmen

MUNICIPAL EMPLOYEES

Selectmen's Office

Tammie Beaulieu, Town Administrator
Nancy Decoteau, Administrative Assistant
Mary Conn, Bookkeeper/Assessing Clerk
Jessi Fleury, Board Secretary

Town Clerk

Brook Rose, Town Clerk, appointed
Timothy Tyler, term expires 2017, resigned 2015

Tax Collector

Desiree L. Mahurin
Alisa St. Amour, Deputy Tax Collector/Municipal Clerk
Paulette Bowers, resigned 2015

Library

Nina Sargent, Director
Susie Bigl, Library Assistant
Christine St. Laurent
Cam Lester
Claudia Malo
Judy Cooper
Diane Divine

Highway Department

John Kubik, Road Agent
George Cheney
Timothy Collins
Ricky Eckard, Seasonal

Transfer/Recycling Center

Kevin McGuire, Manager
Don Howe
Bill Murray
Zack Simon
Gary Moulton, Retired
Arthur Faucher, resigned 2015

Planning Director

Brian Regan

MUNICIPAL EMPLOYEES

Zoning Enforcement Officials

Roy Sabourn, Board of Selectmen Representative
Nancy Decoteau, Administrative Assistant

Police Department

Chief Rod Diamond
Corporal, Daniel Gilman
Officer Zach Moylan
Officer Christopher Rideout
Officer Andy Vermeersch, Part-time
Officer Charlie Gridley, Part-time
Officer Casino Clogston, Part-time
Officer Matt Bowers, Resigned
Sandy Moulton, Administrative Assistant

Campton / Thornton Fire Rescue

Officers

Daniel Defosses, Fire Chief
Ian Halm, Deputy Fire Chief
Dean Johnston, Captain
Julie O'Neill, Administrative Assistant
Rebecca Farnsworth, Treasurer

Company 1

Josh Fitz, Lieutenant
Kristy Tobine
Scott Cathy
Jamie Tuttle
Mike Pomerantz
Tyler Reidy
Peter Hicks
Noah Bigl
Robert Diehm

Company 2

Paul Steele, Lieutenant
Erin Smith
Eric Trottier
Ian McKinnon
Paul Piscitelli
Josh Hill
Cyle Moore
Mike Magee

Company 3

Dave Lavoie, Lieutenant
Michael Dow
Cory Hilton
Kathleen Lucey
Alex Dria
Matt Petz
Haley Vincent
Lee Bruno

Company 4

Daniel Custance, Lieutenant
Ted Smith
Tim Muldoon
Pat Dunaway
Marshall Miller
Steve Bomba
Smith Merrill
Matt Abear

Explorers

T. Boyd N. Smialek K. Lyman T. Strong M. Pope

ELECTED/APPOINTED OFFICIALS

Board of Selectmen

John Paul-Hilliard, Chairman, 2016
Roy Sabourn, Vice- Chairman , 2017
Marianne Peabody, 2018
Brad R. Benton, 2017
James Demeritt, 2018

Fire Commissioner

Peter Hilton, 2016
Susan Jayne, 2018

Planning Board

Steven Babin, Chairman, 2018
Frank Freeman, Vice Chairman, 2016
Gloria Kimball, 2017
Beverly "Sandy" MacIntosh, 2016
Bart Dutto, 2017
Nancy Decoteau, Selectman Ex-
Officio
Fred Gunter, Alternate, 2017
Russell Gilman, Alternate, 2017
Cynthia Schofield, Alternate, 2017
Donna O'Donnell, Alternate, 2017
Julie Pehn, Alternate, 2018

Supervisors of the Checklist

Cynthia McAuley, 2021
Mary Pelchat, 2019
Gloria Kimball, 2020

Library Trustees

Diane Gravel, 2016
Carolyn Piantedosi, 2017
Anita Ross, 2018
Cathie Taggart, Alternate, 2016

Welfare Officer

Marianne Peabody, 2016

Moderator

Robert MacLeod, 2016, Appointed
John McKinnon, deceased 2015

Cemetery Trustees

Duncan Booth, 2016
Phyllis Holbrook, 2018
Geraldine A. Benton, 2017

Trustees of Trust Funds

Ralph Bradley, 2018
Warren Bahr, 2017
Nancy Decoteau, 2016
Tim Tyler, 2016, Resigned

Ballot Clerks

John Gaites, 2016
Marolyn Fillion, 2016
James Demeritt, 2016
Heather Baldwin, 2016
Beverly MacIntosh, 2016

Zoning Board of Adjustment

David Gravel, Chairman, 2017
William Rose, Vice-Chairman, 2016
Dennis Day, 2017
Joan Marshall, 2016
Chris Hodges, 2018
Sky Bartlett, Alternate, 2019

ELECTED/APPOINTED OFFICIALS

Treasurer

Susan Dumont, term expires 2018
Rebecca Farnsworth, Deputy Treasurer

Health Officer

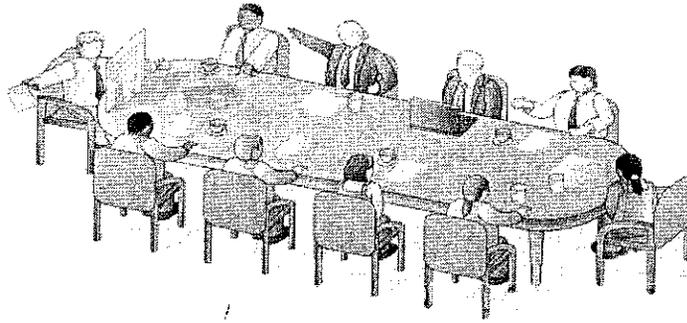
Marianne Peabody

Emergency Management

Tom Powers, Director
Chief Rod Diamond, Deputy

Capital Improvements Plan Committee

Cynthia Schofield, Chairwoman
William DeLeo, Secretary
James Demeritt
David Gravel



2015 Thornton Annual Town Meeting Minutes THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said Thornton on Tuesday, the 10th of March 2015 at 8:00 AM of the clock to act upon the following subjects: The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

Article 1: To choose all necessary officers for the terms stated:

The following elected positions are available for the March 10, 2015 Town Elections:

Selectman	Three Year Term	Marianne Peabody
Selectman	Three Year Term	James Demeritt
Cemetery Trustee	Three Year Term	Phyllis Holbrook
Town Treasurer	Three Year Term	Susan Dumont
Supervisor of the Checklist	Six Year Term	Cynthia McAuley
Library Trustee	Three Year Term	Anita Ross
Trustee of Trust Funds	Three Year Term	Ralph Bradley
Trustee of Trust Funds	Two Year Term	Warren E. Bahr
Planning Board Member	Three Year Term	Steven Babin
Planning Board Member	Three Year Term	Vacant
Planning Board Member	Two Year Term	Bart Dutto
Overseer of Public Welfare	One Year Term	Marianne Peabody
Town Moderator	One Year Term	John McKinnon

2015 THORNTON ANNUAL TOWN MEETING MINUTES

Article 2: Zoning Amendment

Zoning Amendment # 1:

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for the addition of a new section under ARTICLE VI: DIMENSIONAL REQUIREMENTS, A. Conventional Development?

4. Dwellings per Lot: No more than one building used and intended for human habitation shall be erected, placed or converted to use as such on a single parcel in any Zoning District.

Recommended by the Planning Board.

120 – Yes

110 - No

Article 3: Shall we adopt the provisions of RSA 466:30-a which make it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?

137 - Yes

92 - No

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 14th day of March 2015 at the Thornton Central School.

Moderator John McKinnon called the meeting to order at 10:00 AM. He introduced the following individuals at the front table.

Tim Tyler - Town Clerk

Tammie Beaulieu - Town Administrator

John Paul-Hilliard – Selectman

Roy Sabourn - Selectman

Steve Morton - Selectman

Brad Benton - Selectman

Marianne Peabody - Selectman

2015 THORNTON ANNUAL TOWN MEETING MINUTES

He requested permission for non-residents to speak which was approved by voice vote.

He requested waiving of the reading of the warrant in its entirety, which was approved by voice vote.

Article 4: To see if the Town will vote to discontinue the existing Landfill Closure Monitoring Capital Reserve Fund under the provisions of RSA 35:16-a. "Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund." The Board of Selectmen recommends this article. (Majority vote required)

Moved: By Voter
Seconded: By Voter

Minimal discussion with clarification took place.

The amendment passed by voice vote.

Article 5: To see if the Town will vote to discontinue the existing Emergency Road Repair Capital Reserve Fund under the provisions of RSA 35:16-a. "Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund." The Board of Selectmen recommends this article. (Majority vote required)

Moved: By Voter
Seconded: By Voter

Howard Clement questioned why these funds couldn't be put in another Capital Reserve Account. Selectman Roy Sabourn clarified this was an effort to cut back on the number of Capital Reserve Accounts pertaining to roads. There are currently three accounts. This request matched the direction set by the Capital Improvement Plan as established by the CIP Committee.

Sally Davis questioned the budget line items with road repairs and would closing this account infringe on the Highway Department. The budgeted accounts for the Highway Department, in the operational budget, were reviewed by Town Administrator Tammie Beaulieu. She indicated that passage of this Article would not handicap the Road Agent concerning funds needed for the Highway Department.

The Article passed by voice vote after a brief discussion and clarification.

2015 THORNTON ANNUAL TOWN MEETING MINUTES

Article 6: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading the town tax maps to be named the Property Tax Map CRF and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000), to be placed into the fund and to further appoint the Board of Selectmen as agents to expend. The Board of Selectmen recommends this article. (Majority vote required)

Moved: By Voter
Seconded: By Voter

Selectman Roy Sabourn stated current tax maps are of poor quality. This plan will cost \$140,000 to be completed but would allow residents to access information on-line.

Ann Marie Foote shared the present way the Town of Campton is addressing this issue.

James Demeritt reviewed the present Capital Improvements Program based on a 10 Year Plan of major expenditures for each department.

After further clarification of the Capital Reserve Accounts the article passed by Voice Vote.

Article 7: To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000) to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: By Voter
Seconded: By Voter

No discussion took place.

Article passed by Voice Vote

Article 8: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the existing Paving Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: By Voter
Seconded: By Voter

No discussion took place

Article passed by Voice Vote.

2015 THORNTON ANNUAL TOWN MEETING MINUTES

Article 9: To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: By Voter

Seconded: By Voter

William Deleo asked for clarification of use of these funds. Selectman Roy Sabourm reviewed the equipment needs for the fire department. He referred people to page 29 of the Town Report.

The article passed by Voice Vote.

Article 10: To see if the Town will vote to raise and appropriate the sum of **fifty- nine thousand dollars (\$59,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: By Voter

Seconded: By Voter

No discussion took place

Article passed by Voice Vote.

Article 11: To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the existing Municipal Buildings Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Voter: By Voter

Seconded: By Voter

No Discussion took place.

Motion passed by Voice Vote

2015 THORNTON ANNUAL TOWN MEETING MINUTES

Article 12: To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000) to be added to the existing Highway Vehicle, Equipment and Major Maintenance Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Voter
Seconded: Voter

No discussion took place.

Motion passed by Voice Vote

Article 13: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the existing Transfer Station Major Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required)

Moved: Voter
Seconded: Voter

No discussion took place.

Motion passed by Voice Vote

Article 14: To see if the Town will vote to raise and appropriate the sum of two million six hundred thirty-nine thousand one hundred thirty two dollars (\$2,639,132.00) to support town operations for the 2015-year. Said sum does not include special or individual articles. (Majority vote required)

Moved: Voter
Seconded: Voter

Howard Clement suggested the Board consider consultant services to help clarify the capital reserve and audit process.

Tammie Beaulieu, Town Administrator clarified the town budgeting and audit process.

After no further discussion the Article passed by Voice Vote.

To transact any other business, which may legally come before this meeting.

2015 THORNTON ANNUAL TOWN MEETING MINUTES

John Paul-Hilliard recognized re-elected Selectman Marianne Peabody and newly elected Selectman James Demeritt. He also presented outgoing Selectboard Chairman Steve Morton with a plaque and tribute to Steve's exceptional dedication to the Town of Thornton in his role as Selectman over the past three years.

Sally Davis informed the public she was no longer a member of the Capital Improvements Committee even though she was listed as a member in the Town Report.

Chris Warn expressed concern about the limits of discussion on the operational budget. He expressed an interest in being able to address specific individual areas in the budget instead of the entire budget.

Selectboard member Steve Morton responded that the budget process had taken place over a three month period with public meetings held with department heads and backup documentation presented. Roy Sabourn demonstrated the budget book which was on the table in front of him with the documentation of all budget requests.

Tim Tyler, Town Clerk, stated the lack of candidates for available town positions. There were several uncontested races and several positions with no declared candidates.

On a Voice Vote the meeting adjourned at 11:14 AM.

Given under my hand and seal this 14th day of March 2015.

Timothy J Tyler
Town Clerk
Town of Thornton, NH



ADOLESCENT DRUG & ALCOHOL PREVENTION TOOLS, INC.

The Adapt Summer Adventure Staff are very excited to begin planning for the 2016 program. In 2015, we had a total number of 68 registered campers. On average, we had 31 campers daily. The 2016 proposed program will be running the same as 2015, Monday thru Friday, with drop off at 8:30 a.m. and pick up at 3:30 p.m.

Much of last year's field trips will be on the schedule for the 2016 program. For a refresher, we typically went on field trips Tuesdays and Thursdays. Trips included going to the Papermill Theater to see Jack and the Giant Beanstalk and Puss in Boots, Ice Skating at the Plymouth State University Ice Arena, a hike up Smarts Brook, Wellington Beach, Echo Lake, The Flume, Santa's Village, Whales Tale, Hobo Hills Mini Golf, and Ice Cream Delights. Mondays, Wednesdays and Fridays, we typically stayed at TCS. At TCS, campers spend the morning with others their age playing activities. Then in the afternoon everyone comes together as a camp and play big group games, which consist of different team building activities, nature awareness projects, fitness activities, arts and crafts, and much more! The older campers, grades 5th-8th often get to go to the river for the day accompanied always by at least 2 lifeguards!

Last summer we had the great opportunity to have the rock-climbing wall open certain days at TCS. It was a huge success for campers of all ages. With that being said, it will be returning for the 2016 program along with yoga on select days! Fridays, like last year, are going to be fun-filled with activities for all ages with the addition of theme day, where campers can dress according to theme: Disney, superhero, cartoon, decades, and clash day!

For the 2016 summer, we are excited to announce a couple new additions to the program. First off, we will be having a community garden. Students will start off the garden during the Adapt after school program at the end of the school year, and will attend to and record the status of the garden throughout the summer. At the end of the summer instead of doing the end of the year BBQ, the last day of camp will be extended and campers and staff will use all of the ingredients made from the community garden and host a pasta dinner night. During this event students will be able to showcase their annual Adapt's Got Talent as well as other arts and crafts projects created throughout the summer. It is a great new opportunity to show students how their hard work and dedication will pay off!



setting a course for the future

ADOLESCENT DRUG & ALCOHOL PREVENTION TOOLS, INC.

Another new opportunity for this year's program, for grades 5th-8th, will be an adventure program! Adapt recently purchased a 14 passenger mini bus. On selected days students will have the opportunity to go on more hikes, kayaking, paddling boarding, and much more in the surrounding area!

Similar to last summer we will be extending the summer program an extra week, totaling seven weeks. This gives campers and counselors another whole week of fun and exciting activities.

As always, the 2016 Adapt Summer Adventure Program has positive changes to look forward to. We are still in the initial phase of planning for field trips, and we would love to hear suggestions you or your child have for trip ideas!

Be on the lookout for newsletters and Facebook updates as the summer approaches!

Respectfully submitted,

Sean O'Brien

Executive Director

Lynn Tilden

Adventure Program Director

2015 AMMONOOSUC COMMUNITY HEALTH SERVICES REPORT

In 2015, ACHS celebrated 40 years of **providing comprehensive primary preventive health care to anyone, regardless of their ability to pay.** Support from the **Town of Thornton** is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare –The ACHS Dental & Oral Health Center opened full-time in January 2015
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2014-2015)

- Number of Unduplicated Clients Served: Medical 9,353, dental 570, behavioral 477
- Number of Visits: Medical 32,048, dental 1,233 (6 months), behavioral 3,142
- Client/Payor Mix: 21.5% Medicaid, 25.6% Medicare, 9.2% Uninsured, 43.7% Insured
- Value of free medications provided to our patients: \$363,772
- Value of discounted health care services provided to our patients: \$1,058,283 total; Medical \$273,438, Dental \$125,840, Behavioral Health \$18,920, Pharmacy \$640,035

Town of Thornton Statistics

- Total # of Patients – 10
- Total # of Medicaid Patients – 2
- Total # of Medicare Patients – 0
- Total # of Self-Paying Patients – 0
- Total # of Sliding Fee Scale Patients – 2

Respectfully submitted,

Edward D. Shanshala  MSHSA, MSEd
Chief Executive Officer

2015 BEAUTIFICATION COMMITTEE

The Beautification Committee held occasional meetings during the 2015 calendar year. The committee's efforts were centered around planting a permanent Christmas tree on the Municipal Building site. This was accomplished during the fall. The tree was used for this year's "Tree Lighting" and Santa visit in December.

Leslie Hoyt, a committee member, continues to do a great deal of work in maintaining the landscape of shrubbery, plants, and flowers around both signs at the front of municipal building. The grounds continue to look spectacular this past year, much of it from Leslie's continued hard work.

The Committee is currently studying the option of installing "Welcome to Thornton" signs at each entry point to the town.

The Committee welcomed a new member Myra DeLeo. Additional members include Gerald Gateman, Leslie Hoyt, Gloria Kimball, Marianne Peabody, Carolyn Piantedosi, Julie Pehn, and Timothy Tyler.

Timothy J. Tyler

Beautification Committee Member

2015 THORNTON BOARD OF SELECTMEN REPORT

Dear Citizens,

It has been my pleasure to be a member of the Thornton Board of Selectmen. As Chairman this past year, I have had the opportunity to increase my involvement with local issues and day to day business. This all in the name of helping the town that I reside in. Our core group of five members all bring various trade and personal strengths to the table. It must be said however, that the true success of our community and how local government works, be credited to our employees. They are dedicated and adaptable. These fine people do their level best each and every day to give the town what its' citizens deserve. A safe community with easily accessible services, scenic and well maintained roads and committed personal service within the town hall.

This year, we all witnessed global, national and local tragedies that affected our life styles in some way. As stewards of the community, we are fully aware that your security in knowing that Thornton is at its' utmost ability of reacting to any safety concerns is paramount to us as your elected officials. Also, an active political season is expected in 2016. This board is already preparing the necessary steps to help make the voting process as seamless as possible, given the space that our current facilities provide. With the multi-community agreements for the Campton-Thornton-Ellsworth Fire & Rescue Department and the Thornton Recycling facility in place, it is the hope of all three boards, that these agreements provide a promising future of cooperation. Our Highway Department is on pace to address road conditions by severity index and address deficiencies as funds allow. The Transfer station employees are constantly on the lookout for ways to improve service and meet the needs of our towns. Our Police Department is active and reliable in their approach to community policing and the protection of our citizens and visitors. At Town Hall, the staff is vigilant about administering local needs in a timely manner using the best available technology & training, all provided to you in a friendly manner as our customers.

I must say that with all the good, there will likely be days that our citizens will need support. We lost a dedicated Town Moderator, John R. McKinnon, Esq. to sudden illness and also the passing of longtime resident and former Police Chief Robert McGee. They will be missed. We also continue to support our employees that struggle with personal illness and always pause with a heavy heart to hear of the illness or loss of any citizen in Thornton.

In closing, please take a moment to introduce yourself to some of the newly promoted and hired individuals working within many of our departments. As always, volunteerism is on the decline and the town has many essential functions in need of a helping hand. For those who are interested in getting involved, look online at our website or stop by and inquire about these opportunities. Marianne, Roy, Brad, Jim and I enjoy serving the needs of this community and do our very best with the help of great employees to be good custodians of your community.

The Thornton Board of Selectmen wish you a happy and healthy 2016!

Respectfully submitted,

John S. Paul-Killiard

Chairman

2015 CADY ANNUAL REPORT TOWN OF PLYMOUTH

Communities for Alcohol- and Drug-free Youth would like to thank you for your support over the past year. With the New Year unfolding, we are reminded of how grateful we are to have such strong community support from the Town of Thornton.

We know that everyone reading this message feels as strongly as we do that substance abuse is a serious and constant problem that calls for ongoing local action. The challenges never end, nor does the work we do at CADY with implementing solutions to those very serious issues with our community partners. The consequences of drug use are severe—it derails our kids from academics and other important life goals and puts them on high-risk pathways to other harm including addiction and death. In NH, it is estimated that 400 people died from opiate and heroin overdoses in 2015—we cannot allow addiction to continue stealing the lives of our young people. The most responsible, humane, and cost effective strategy is to stop these serious and tragic situations from occurring in the first place. CADY is committed to protecting our youth by fighting drug abuse on the ground, where it begins, in our communities. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the information and tools our communities need to prevent the harms of substance abuse.

In the midst of continuing challenges, 2015 was a year of progress for CADY. Significant and noteworthy accomplishments from last year include the receipt of two statewide awards: the "2015 Youth-In-Action award from the NH New Futures Policy Organization and the 2015 Non-Profit Champion of the Year Award from the Partnership for a Drug-Free New Hampshire. We share that honor with our community partners as our important work could not move forward without our significant collaborations. In 2015 we partnered with the Central NH Regional Public Health Network to implement a systems-change initiative called the Substance Use Disorders Continuum of Care. The Continuum of Care is a robust and accessible, effective and well-coordinated full spectrum of substance misuse prevention, intervention, treatment and recovery supports that are integrated with primary health care and behavioral health, and aligns with state efforts to establish whole-person centered, and community-owned systems of care.

Our unique *Alex's Story* collaborative educational project with Plymouth State University TIGER Program is helping kids to make better choices statewide. To see details on this exciting project and local youth participating in skill-building activities as part of our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at www.cadyinc.org. Our youth leadership programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. While we are very proud of the accomplishments of our youth leaders, we also know that sometimes good kids make bad choices.

2015 CADY ANNUAL REPORT
TOWN OF PLYMOUTH

For confidentiality reasons, we cannot show you the faces of the youth who have transformed their lives as a result of our state-accredited Restorative Justice Program, but please know that this vital juvenile court diversion program continues to give high-risk youth from our local communities and Thornton a second chance to make restitution to the victims of juvenile crime and turn their lives around.

While we are grateful for our many successes, we have ongoing challenges to preventing and reducing substance misuse. We know that many worthwhile causes turn to you for support, and we thank you for supporting these important services. We are grateful and inspired by your ongoing commitment to our critical work of substance abuse and addiction prevention—thank you for your partnership Thornton!

Sincerely,

Deb Naro

CADY - Executive Director

2015 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thornton's Capital Improvements Program (CIP) is a tool for planning capital expenditures. The CIP's "Total Capital Improvement Requirements" spreadsheet, attached, is a schedule of anticipated capital assets (tangible assets or projects that cost at least \$10,000 and have a useful life of at least five years). The "Reserve Calculation" spreadsheet, also attached to this report, represents the capital reserve balances that are leveled funded each year in the amount of \$270,000. As you can see the expenditures Totals on the "Requirement" spreadsheet are erratic, but level funding the "Reserve" funds each year controls a portion of the tax rate and contributes to savings in the form of finance costs.

The CIP insures sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all municipal departments. The Committee begins the CIP process by contacting each department manager and asking for their capital requests. The Departments meet with the Town's Selectboard and review their proposals. The CIP committee then receives the requests, evaluates and prioritizes the projects from Town departments and lastly builds out the "Total Capital Improvement Requirements" spreadsheet on a 10 year plan schedule. The Capital Reserve balances are updated at year end and the "Reserve Calculation" spreadsheet is finalized. The committee meets with the Planning Board and the Selectboard and the final revision of the CIP Plan is approved.

The CIP committee members start their work in the spring and meet through the end of the year. This year we were able to meet once a month. We reviewed our process this year with the goal of strengthening it for years to come. As in the past, we welcome interested citizens to join us. We meet the last Tuesday of each month, May-January. Please contact the Town office to obtain contact information for the committee members.

I would like to thank the committee members for their hard work and dedication this year, and for the patience to see this process thru to the end. Thanks also goes out to the various boards, department staff and volunteers who work tirelessly on behalf of Thornton residents.

Respectfully submitted,

Cindy Schofield, Chairperson

David Gravel

Jim Demeritt

William DeLeo

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Total Capital Requirements 2016-2025

	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total
2018												
8 Wheeler Plow	30000											
Heavy Rescue						180000						
Cruiser #2							42000					
Cruiser #1							42000					
Generator									36404			
TOTAL	30000	0	0	0	0	180000	84000	0	36404	0	0	340404
2017												
TS Renovation									70000			
Ford 550	70836											
Command Vehicle						18000						
Ambulance						77840						
TOTAL	70836	0	0	0	0	95840	0	0	70000	0	0	236676
2016												
Cruiser #3							42000					
TS Paving				35000								
Bridges Replacement					150000							
TOTAL	0	0	0	35000	150000	0	42000	0	0	0	0	227000
2019												
Excavator	70000											
Back Hoe	55000											
Parcel Mapping Project										145000		
Assessment											106000	
Cruiser #2							42000					
TOTAL	125000	0	0	0	0	0	42000	0	0	145000	106000	417000
2020												
Ford 550	77891											
Cruiser # 1							42000					
Engine # 2						164000						
TOTAL	77891	0	0	0	0	164000	42000	0	0	0	0	283891
2021												
Command Vehicle						30000						
Redo floor in Town Hall									28000			
Upper Mill Brook Upgrade		110000										
TOTAL	0	110000	0	0	0	30000	0	0	28000	0	0	168000
2022												
Cruiser # 3							42000					
Fire Sta Renovation									25000			
Ambulance						80000						
TOTAL	0	0	0	0	0	80000	42000	0	25000	0	0	147000
2023												
Grader	30000											
Salt Shed									47000			
Ladder Truck						300000						
Cruiser #2							42000					
TOTAL	30000	0	0	0	0	300000	42000	0	47000	0	0	419000
2024												
Ford 550	78875											
Assessing											80000	
Cruiser #1							42000					
TOTAL	78875	0	0	0	0	0	42000	0	0	0	80000	208875
2025												
Dump Truck Body	40000											
Fire Dpt Utility Truck						16000						
TOTAL	40000	0	0	0	0	16000	0	0	0	0	0	56000
10 YEAR TOTAL	450,202	110,000	0	35,000	160,000	876,840	336,000	0	204,404	146,000	196,000	2,501,446

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Reserve Calculation																
	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total	Bond	LTP	Reserve	Total
Beginning Reserve	\$43,443	\$10,201	\$109,763	\$26,057	\$154,109	\$162,566	\$74,309	\$9,607	\$121,110	\$26,005	\$22,834	\$769,037				
2016																
Requirements	\$30,000	\$0	\$0	\$0	\$0	\$190,000	\$94,000	\$0	\$36,404	\$0	\$0	\$340,404				
Reserve Funding	\$24,000	\$26,000	\$0	\$0	\$0	\$35,000	\$59,000	\$0	\$0	\$46,000	\$62,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$87,443	\$36,201	\$109,763	\$26,057	\$154,109	\$77,566	\$49,309	\$9,607	\$84,706	\$70,005	\$74,834	\$989,834				
2017																
Requirements	\$70,836	\$0	\$0	\$0	\$0	\$95,840	\$0	\$0	\$70,000	\$0	\$0	\$236,676				
Reserve Funding	\$26,000	\$0	\$0	\$10,000	\$0	\$100,000	\$17,000	\$10,000	\$0	\$60,000	\$18,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$91,607	\$36,201	\$109,763	\$36,057	\$154,109	\$111,756	\$66,309	\$19,607	\$14,706	\$120,005	\$92,834	\$1,259,834				
2018																
Requirements	\$0	\$0	\$0	\$36,000	\$160,000	\$0	\$42,000	\$0	\$0	\$0	\$0	\$238,000				
Reserve Funding	\$56,000	\$26,000	\$0	\$0	\$0	\$117,000	\$18,000	\$5,000	\$0	\$26,000	\$0	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$146,607	\$62,201	\$109,763	\$1,057	\$144,109	\$129,756	\$84,309	\$24,607	\$14,706	\$146,005	\$92,834	\$1,529,834				
2019																
Requirements	\$126,000	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$146,000	\$106,000	\$419,000				
Reserve Funding	\$40,000	\$60,000	\$0	\$0	\$0	\$116,000	\$36,000	\$16,000	\$0	\$0	\$16,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$81,607	\$112,201	\$109,763	\$1,057	\$144,109	\$243,756	\$27,309	\$39,607	\$14,706	\$0	\$2,834	\$819,834				
2020																
Requirements	\$77,691	\$0	\$0	\$0	\$0	\$184,000	\$42,000	\$0	\$0	\$0	\$0	\$399,691				
Reserve Funding	\$60,000	\$0	\$0	\$0	\$0	\$116,000	\$31,000	\$0	\$0	\$0	\$74,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$33,916	\$112,201	\$109,763	\$1,057	\$144,109	\$199,756	\$16,309	\$39,607	\$14,706	\$0	\$76,834	\$804,268				
2021																
Requirements	\$0	\$110,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$26,000	\$0	\$0	\$166,000				
Reserve Funding	\$47,000	\$0	\$0	\$30,000	\$0	\$100,000	\$40,000	\$0	\$28,000	\$0	\$26,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$80,916	\$3,201	\$109,763	\$31,057	\$144,109	\$269,756	\$56,309	\$39,607	\$16,706	\$0	\$101,834	\$708,268				
2022																
Requirements	\$0	\$0	\$0	\$0	\$0	\$90,000	\$42,000	\$0	\$26,000	\$0	\$0	\$147,000				
Reserve Funding	\$40,000	\$0	\$0	\$30,000	\$30,000	\$75,000	\$59,000	\$0	\$21,000	\$0	\$24,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$120,916	\$3,201	\$109,763	\$61,057	\$174,109	\$269,756	\$84,309	\$39,607	\$12,706	\$0	\$126,834	\$831,268				
2023																
Requirements	\$30,000	\$0	\$0	\$0	\$0	\$300,000	\$42,000	\$0	\$47,000	\$0	\$0	\$419,000				
Reserve Funding	\$45,000	\$0	\$0	\$30,000	\$45,000	\$95,000	\$20,000	\$0	\$45,000	\$0	\$20,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$135,916	\$3,201	\$109,763	\$91,057	\$179,109	\$24,756	\$42,309	\$39,607	\$16,706	\$0	\$146,834	\$862,268				
2024																
Requirements	\$76,376	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$90,000	\$208,376				
Reserve Funding	\$10,500	\$0	\$0	\$106,000	\$61,000	\$23,000	\$49,500	\$10,000	\$6,000	\$0	\$10,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$69,241	\$3,201	\$109,763	\$196,057	\$140,109	\$44,756	\$49,309	\$49,607	\$15,706	\$0	\$66,834	\$743,591				
2025																
Requirements	\$40,000	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$56,000				
Reserve Funding	\$60,000	\$0	\$0	\$170,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$10,000	\$270,000	\$0	\$0	\$270,000	\$270,000
Ending Reserve Balance	\$79,241	\$3,201	\$109,763	\$366,057	\$140,109	\$66,756	\$49,309	\$49,607	\$15,706	\$0	\$76,834	\$967,591				
Total																
Requirements	\$450,202	\$110,000	\$0	\$36,000	\$160,000	\$875,840	\$336,000	\$0	\$204,404	\$146,000	\$106,000	\$2,501,446				
Reserve Funding	\$496,000	\$103,000	\$0	\$375,000	\$138,000	\$782,000	\$311,000	\$40,000	\$99,000	\$120,000	\$248,000	\$2,700,000	\$0	\$0	\$2,700,000	\$2,700,000
Ending Reserve Balance	\$79,241	\$3,201	\$109,763	\$366,057	\$140,109	\$66,756	\$49,309	\$49,607	\$15,706	\$0	\$76,834	\$967,591				

2015 CEMETERY TRUSTEES

Since our report at this time last year, we have recorded six more sales, and fourteen additional interments. Among the latter, we noted particularly that of Franz Dubach whose culinary magic at the William Tell satisfied so many of our citizens for decades.

Cemetery rules and regulations, including related process, are available for review at the Town Office.

The care and maintenance of our cemeteries continues to be ably managed within our budget by our Superintendent Brad Benton.

Thornton Cemetery Trustees,

Duncan W. Booth
Geraldine A. Benton
Phyllis B. Kolbrook

**COMPARATIVE VIEW OF TAX RATES FOR THE PAST TEN YEARS
TOWN OF THORNTON**

<u>Unit of Government</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Municipal	3.57	3.87	3.80	3.80	3.64
School- Local Funding	11.37	10.79	10.59	10.64	9.93
School- State Ed Fund	2.60	2.36	2.45	2.25	2.35
County	1.56	1.77	1.50	1.63	1.39
Combined Town Rate	19.10	18.79	18.34	18.32	17.31
Waterville Estates Village District	15.64	17.12	14.79	14.17	12.65
<u>Unit of Government</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Municipal	4.27	4.39	3.33	3.12	3.06
School- Local Funding	9.13	8.95	11.00	9.26	8.64
School- State Ed Fund	2.38	2.41	2.39	2.28	2.34
County	1.38	1.39	1.60	1.46	1.20
Combined Town Rate	17.16	17.14	18.32	16.12	15.24
Waterville Estates Village District	13.71	11.58	13.44	13.83	13.87

EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE



As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you, Joe

2015 FIRE CHIEF REPORT

Dear Residents,

I hope this letter finds you well. 2015 was another busy year for the staff of Campton-Thornton Fire Rescue. We responded to a total of 668 emergency calls and saw an increase in Fires and Motor Vehicle Accidents this year.

We began the year by responding to Ashland for a Motor Vehicle Accident involving approximately 35 vehicles. We responded to the North End of the incident with an Engine, Ambulance and command vehicle. Once on scene, we evaluated several patients and assisted with the extinguishment of a vehicle fire.

Due to a dry spring, NH had several large brush fires break out. CTFR assisted with brush fires in Plymouth, Ossipee, Rumney, Northfield and Canterbury. The ATV was utilized at several of these fires to move equipment and personnel in and out of the woods. Our crews were in Rumney for a total of 3 days, and Ossipee for a total of 2 days. We were deployed to Canterbury as part of a Lakes Region Task Force, as crews from the Capital Area were tied up on a 7 alarm fire in Concord. We worked alongside crews from Gilford, Laconia, Allenstown and Sanbornton to control and extinguish the quick moving fire. We were on scene for approximately 8 hours.

We sent one member of the department to Laconia, as part of the Central NH HAZ-MAT Team, for a hydrochloric acid spill. Crews were able to contain the spill and mitigate the hazard, so a clean-up crew could remove the spilled product.

While in Laconia, a call came in for a Water Rescue on the Pemi River in Thornton. The Lakes Region Water Extrication Team was activated to assist with the rescue of two people who were canoeing in the River, before being tossed from the canoe and becoming trapped on a small island. Heavy rains the day before caused the water level and flow speed to increase, making the rescue more dangerous. Members of the WET Team were already on another rescue in New Hampton, limiting the resources available to assist at our scene. Fortunately, the two canoeists were uninjured and brought to safety in our boat.

We responded to 16 building fires, most notably on Orchard Street in Campton, last winter, Route 175 in Thornton and Mill Brook Road in Thornton, last spring and the Armont Inn, in Campton last fall. We also responded to fires in Wentworth, Holderness, Rumney and Ashland. We also responded to 6 Chimney fires.

2015 FIRE CHIEF REPORT

In July, we changed the schedule of our full-time staff. They previously worked Monday thru Friday from 8 am to 4 pm. The new schedule was designed by the US Coast Guard and has the employees working 12 hour shifts from 6 am to 6 pm, on a rotating basis. They work 3 days on the first week and 4 days on the second. We are filling any gaps with per diem employees. Due to the current economic climate, we are often faced with a shortage of personnel that are interested and certified to fulfill the shifts. Unfortunately, the only way to fix the issue is to add another full-time Firefighter/ EMT. We weighed all available options, but ultimately we have budgeted to add a fourth full-time Firefighter/ EMT, beginning in October 2016, pending approval at Town Meeting.

We also found it increasingly difficult for our members to commit to be on-call for the ambulance at night. Members take turns being on-call nightly from 6pm to 6 am, and are paid a stipend of \$30 for the night. Unfortunately, due to folks moving from town and others not available, due to family or work obligations and a general decline in volunteerism nationwide, some of our members are filling between 8 and 10 shifts per month, above and beyond meetings and required trainings to maintain certification and licensure.

We have been quite fortunate to not have seen this issue until now. Many area departments have been experiencing a shortage of personnel for several years. These issues have created a burden on the Mutual Aid System. Our ambulance responded to a total of 17 calls in other communities in 2015. We had ambulances respond to our towns for mutual aid 12 times in the same time period.

Our staff works very diligently to keep our communities and its residents safe. (Although we are sometimes short-handed) Please rest assured that our members are working extra hard to get the job done. Please do not ever hesitate to call us for help or contact us if you have any questions or concerns.

Respectfully submitted,

Daniel Defosses
Fire Chief

2015 CAMPTON-THORNTON FIRE COMMISSION REPORT

The Fire Commission has had a change of membership during 2015. We would like to thank Mr. James Demeritt for his many years of dedicated service as a Fire Commissioner and wish him success in his role as Thornton Select Board member. Ms. Susan Jayne, newly appointed Thornton Fire Commissioner, has joined our membership and brings her experience as a NY firefighter.

We also thank Mr. Larry Clay of Ellsworth for his time on the Commission. Mr. Jay Wagner is the newest appointed member representing the Town of Ellsworth. Jay was previously a firefighter with Campton-Thornton Fire Department.

We would also like to thank Rebecca Farnsworth for her tenure with the Campton-Thornton Fire Department. Rebecca has provided bookkeeping/treasurer services for the department for over sixteen years. She has been a valuable member of our group and will be missed!

The Fire Commissioners continue to work on streamlining processes within the department. Some projects completed were an update to the Intergovernmental Agreement, Policies & Procedures and Comstar ambulance billing procedures.

We are proud to represent the Campton-Thornton Fire Rescue Department and will continue in our role as liaison for the Towns of Campton, Thornton and Ellsworth.

Respectfully submitted,

Kelly Bolger

Brenda Boissert

Peter Hilton

Susan Jayne

Diane Richards

Jay Wagner

**CAMPTON - THORNTON FIRE DEPARTMENT
2015 BUDGET WORKSHEET**

Account ID	Account Description	2015	2015	2016
		APPROVED BUDGET	YTD ACTUAL	PROPOSED BUDGET
4220.00	Payroll - Full Time	208,703.21	211,723.32	220,662.00
4220.01	Payroll - Call Company	57,524.00	57,637.50	56,795.78
4220.02	Payroll Expense - Weekend Call	31,350.00	23,137.43	22,500.00
4220.03	Payroll - Overtime Full Time	17,237.76	13,492.90	19,861.98
4220.04	Payroll - Special Detail	5,310.00	4,875.00	5,550.00
4220.05	Payroll - Support Staff	5,115.45	5,124.48	1,500.00
4220.06	Payroll - Per Diem	0.00	0.00	33,120.00
	subtotal	325,240.42	315,990.63	359,989.76
4220.10	Payroll - Tax Expense	16,095.16	14,491.78	14,839.14
4220.11	Payroll - Unemployment Expense	1,677.85	153.10	1,994.24
4220.12	Payroll - Retirement Expense	51,831.79	46,792.75	65,136.38
4220.13	Payroll - Health,L&D Insurance	111,967.78	106,162.92	119,945.04
	subtotal	181,572.58	167,600.55	201,914.80
4220.14	Payroll Service Expense	0.00	0.00	3,500.00
4220.20	Chiefs Expenses	200.00	334.42	200.00
4220.21	Fire Officer Expenses	200.00	0.00	200.00
4220.23	Fire Commissioner's Expense	200.00	74.68	200.00
4220.30	Postage	550.00	524.58	550.00
4220.31	Publications & Software	2,500.00	2,277.99	1,500.00
4220.32	Office Supplies	1,500.00	1,868.15	1,500.00
4220.33	Audit	2,100.00	2,400.00	2,400.00
4220.34	Legal Expense	2,500.00	5,511.18	6,000.00
4220.35	I.T.	1,500.00	2,898.96	7,743.00
4220.36	Advertising	500.00	188.60	500.00
4220.40	Insurance	31,000.00	25,828.68	31,000.00
4220.41	Insurance Deductions	2,000.00	0.00	2,000.00
4220.50	Utilities - Telephone	3,000.00	2,961.61	3,000.00
4220.51	Utilities - Cell Phones	1,560.00	1,303.92	1,560.00
4220.52	Utilities - Electric	7,000.00	7,684.61	7,000.00

**CAMPTON - THORNTON FIRE DEPARTMENT
2015 BUDGET WORKSHEET**

Account ID	Account Description	2015	2015	2016
		APPROVED	YTD	PROPOSED
		BUDGET	ACTUAL	BUDGET
4220.53	Utilities - Heating Oil	9,700.00	8,320.59	9,700.00
4220.54	Utilities - Cable	1,300.00	787.86	1,300.00
4220.60	Health & Safety	3,000.00	3,614.98	3,000.00
4220.61	Training	6,500.00	2,814.94	6,500.00
4220.62	Education	3,000.00	956.99	1,500.00
4220.70	Vehicle Fuel	15,000.00	16,158.89	16,500.00
4220.71	Vehicle Maintenance	22,000.00	33,051.29	25,000.00
4220.80	F.D. Equipment	10,000.00	9,932.38	6,000.00
4220.81	F.D. Rescue Supplies	10,000.00	10,019.96	6,000.00
4220.82	F.D. Fire Gear	10,000.00	29,123.76	3,000.00
4220.83	F.D. Uniforms	2,000.00	1,897.31	2,000.00
4220.84	A.E.D. / Defibrillator	1.00	0.00	1.00
4220.85	Equipment Maintenance	6,500.00	7,388.23	6,500.00
4220.86	Other Supplies	1,000.00	1,238.78	1,000.00
4220.87	Maintenance Contracts	4,500.00	4,475.50	4,500.00
4220.88	F.D. Air Packs	155,000.00	155,000.00	0.00
4220.90	Miscellaneous Expense	1,000.00	1,393.98	1,000.00
	subtotal	316,811.00	340,032.82	162,354.00
	TOTAL	823,624.00	823,624.00	724,258.56
	Campton (58%)	477,701.92		420,069.96
	Thornton (38%)	312,977.12		275,218.25
	Ellsworth (4%)	32,944.96		28,970.34

**CAMPTON - THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2015**

Beginning Balance - January 1, 2015

Checking	\$ 9,243.42	
		\$ 9,243.42

Receipts

Interest Income	47.49	
Inspection Income	220.00	
Other Income	8,039.14	
Appropriations	823,624.03	
		831,930.66

Disbursements

Commissioners (2015 Budget)	804,488.36	
Commissioners (Encumbered 2014)	-	
Commissioners (Encumbered 2015)	19,135.64	
Commissioners (Reimbursement to towns)	7,615.47	
		831,239.47

Ending Balance - December 31, 2015

Checking	9,934.61	
Encumbered Funds 2015	19,135.64	
		\$ 29,070.25
		\$ 29,070.25

**CAMPTON - THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2015**

AMBULANCE ACCOUNT

Beginning Balance - January 1, 2015 \$ 2,765.81

Receipts

Interest Income	8.16	
Ambulance Revenue	131,181.08	
		131,189.24

Disbursements

Town of Campton	69,334.98	
Town of Ellsworth	4,781.72	
Town of Thornton	45,426.34	
Comstar	11,806.44	
		131,349.48

Ending Balance - December 31, 2015 \$ 2,605.57

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2015

Savings \$ 286.67

Receipts

Interest Income	0.24	
		0.24

Ending Balance - December 31, 2015 \$ 286.91

CAMPTON - THORNTON FIRE DEPARTMENT
Summary of Receipts
For the Period from January 1, 2015 to December 31, 2015

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	47.49	
			47.49
3401.11	Inspection Income		220.00
3401.12	Other Income		
	Benton's Sugar Shack (special event)	2,585.00	
	Pemi Valley Productions (special event)	2,625.00	
	E McGlone (special event)	140.00	
	Mt. Prospect Academy	125.00	
	Town of Campton (forest fire reimbursement)	2,426.96	
	Add back uncashed checks	37.18	
	Copies of Reports	100.00	
			8,039.14
3401.90	Appropriation		
	Town of Campton	478,421.92	
	Town of Thornton	313,457.12	
	Town of Ellsworth	31,744.99	
			823,624.03
			<u>831,930.66</u>
<u>AMBULANCE REVENUE</u>			
3401.10	Interest Income		
	Community Guaranty Savings Bank	8.16	
			8.16
3401.15	Ambulance		
		131,181.08	
			131,181.08
			<u>131,189.24</u>

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of Payments
For the Period from January 1, 2015 to December 31, 2015

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	0.00
2201.00	Payable to Towns	7,615.47
4220.00	Payroll - Full Time	211,723.32
4220.01	Payroll - Call Company	57,637.50
4220.02	Payroll Expense - Weekend Call	23,137.43
4220.03	Payroll - Overtime Full Time	13,492.90
4220.04	Payroll - Special Detail	4,875.00
4220.05	Payroll - Support Staff	5,124.48
4220.10	Payroll - Tax Expense	14,491.78
4220.11	Payroll - Unemployment Expense	153.10
4220.12	Payroll - Retirement Expense	46,792.75
4220.13	Payroll - Health,L&D Insurance	106,162.92
4220.20	Chiefs Expenses	334.42
4220.21	Deputy Chief Expenses	0.00
4220.23	Fire Commissioner's Expense	74.68
4220.30	Postage	524.58
4220.31	Publications & Software	2,277.99
4220.32	Office Supplies	1,868.15
4220.33	Audit	2,400.00
4220.34	Legal Expense	5,511.18
4220.35	I.T.	2,898.96
4220.36	Advertising	188.60
4220.40	Insurance	25,828.68
4220.41	Insurance Deductions	0.00
4220.50	Utilities - Telephone	2,961.61
4220.51	Utilities - Cell Phones	1,303.92
4220.52	Utilities - Electric	7,684.61
4220.53	Utilities - Heating Oil	8,320.59
4220.54	Utilities - Cable	787.86
4220.60	Health & Safety	3,614.98
4220.61	Training	2,814.94
4220.62	Education	956.99
4220.70	Vehicle Fuel	16,158.89

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of Payments
For the Period from January 1, 2015 to December 31, 2015

<u>ACCT</u> <u>ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
4220.71	Vehicle Maintenance	33,051.29
4220.80	F.D. Equipment	9,932.38
4220.81	F.D. Rescue Supplies	10,019.96
4220.82	F.D. Fire Gear	29,123.76
4220.83	F.D. Uniforms	1,897.31
4220.84	A.E.D. / Defibrillator	0.00
4220.85	Equipment Maintenance	7,388.23
4220.86	Other Supplies	1,238.78
4220.87	Maintenance Contracts	4,475.50
4220.88	F.D. Air Packs	155,000.00
4220.90	Miscellaneous Expense	1,393.98
		<u>831,239.47</u>

AMBULANCE DISBURSEMENTS

4228.10	Ambulance Income Collection Fee	11,806.44
4229.11	Ambulance Revenue Paid to Towns	
	Town of Campton	69,334.98
	Town of Ellsworth	4,781.72
	Town of Thornton	45,426.34
		119,543.04
		<u>131,349.48</u>

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

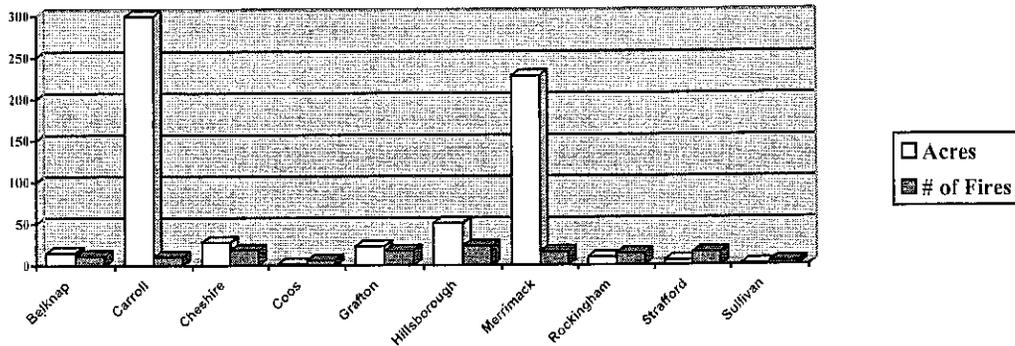
FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED	Total	Fires	Total Acres	
Arson	7	2015	134	661
Debris	17	2014	112	72
Campfire	13	2013	182	144
Children	3	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	5			
Misc.*	71	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Respect Advocacy Integrity Stewardship Excellence

December 21, 2015

To the Residents of Thornton:

*"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being."
~ 2014 Sentinel Event Review Report*

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Thornton's 2015 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Thornton experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2015 (July 1, 2014 to June 30, 2015), we served **32 Thornton residents and provided Emergency Services to 9 Thornton residents.** We provided **\$9,207.76 in charity care.**

Age Range	Number of Patients
Ages 1 – 17	6
Ages 18 – 61	24
Age 62 and over	2

According to recent community needs assessments, access to mental health care continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,843 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Rutland".

11 Church Street • Laconia, NH 03246. Tel 603-524-1100 • Fax 603-528-0760 • www.genesisbh.org

2015 THORNTON HIGHWAY DEPARTMENT

Throughout the early months of 2015, Thornton was confronted with many winter storms. Although this area didn't see a record snow fall like Boston did in terms of inches of snow, we dealt with many frequent smaller storms. In addition, much like the year before, the 2014-15 winter season proved to be another winter considered to be of below average temperature.

As winter subsided and spring arrived, we contended with our usual maintenance of keeping our dirt roads passable and reshaped them as they dried out. This became a challenge as a couple stubborn sections stayed muddy and required frequent attention through early May. This was seemingly due to such a cold winter.

Throughout late spring, the department worked on a few ditching projects to help improve drainage. This was primarily on the dirt sections of Mill Brook and Upper Mad River Road as well as Goose Hollow, and Snowood Drive. In addition to this ditching, a few culvert crossings were also replaced as needed.

As summer neared, we began a road reconstruction project within the first mile of Snowood Drive. This involved changing many large 3' culvert crossings and repairing the road base much like what was completed on Upper Mad River Road the previous year. In cooperation with the Waterville Estates District, many upgrades to the underground water system were also completed during this time of reconstruction. Upon completion, approximately ¼ mile of road was reconstructed and just under 1 mile was repaved.

After completing this year's paving project in Snowood Drive, throughout late summer and fall we focused on adding some material to our dirt roads and grading where necessary. During this time we also completed a few more drainage requirements such as ditching and culvert replacements on Judges Road, Banjo Drive, Sullivan Farm Rd and the Thornton Gore.

As 2015 winds down, I would like to thank all those I have been given the opportunity to work with for their efforts that allow this department to operate the way it does. This includes the people within and outside the department, the office staff at town hall, and the continuously supportive Select Board. Lastly I thank the residents in which we all serve and wish all a happy 2016.

Sincerely,

John Kubik
Road Agent

2015 THORNTON PUBLIC LIBRARY REPORT

This year has brought many blessings to the library. Our library welcomed 111 new patrons, and now serves a total of 1,096 patrons. We were thrilled to see the number of new patrons triple from our 2014 report.

Our library continued to see increases in materials checked out. Total checkouts for our library in 2015 was 13,917, an increase of over 500 checkouts since 2014. Of these checkouts, 11,480 were items that we provide locally. There were 880 interlibrary loans received and sent.

Since the library elected to join the New Hampshire Downloadable Library in 2013, the statistics we have received support the dramatic increase in amount of usage by our patrons. In 2013 the volume of usage resulted in a cost of \$0.42 per a circulation. Now in 2015, even with a slight increase in the cost of our membership to this service, the volume of usage has increased so much, that it has brought the cost per a circulation down to \$0.27. A total of 65 public patrons have enjoyed at total of 1,557 e-books and audiobooks this year. These downloadable database figures do not even include the services we have provided through the SAU to the students of Thornton Central School and the Pemi-Baker Downloadable Library accounts.

If you are interested in learning how to use the New Hampshire Downloadable Library, please come in or call to schedule a time for assistance. We are more than willing to assist you until you become comfortable with the process.

Genealogical research continues to grow in our library. This year, there were a total of 620 searches on Ancestry.com and 53 searches on Heritage Quest. Our Ebscohost database also received some use searching for articles in magazines, newspapers and journals.

This past spring, we were once again visited by Senator Jeff Woodburn and State Librarian Michael York during National Library Week. The Library Trustees received a Proclamation commemorating the event, as well as transcripts from the Senate session of April 9, 2015, where Senator Woodburn commended the Thornton Public Library among the North Country Libraries and their services. Governor Hassan also sent a letter to the library recognizing us for the services we provide to our community.

We have just had a spigot installed at the library to allow watering of our garden beds planted by the Friends of the Thornton Public Library in 2012. Thank you to Steven and Mary Medaglia for their donation of a picnic table with benches, David and Diane Gravel for a full-sized refrigerator, and Leslie Hoyt for her continued maintenance of the flowers under our sign. I am also so thankful for the Friends of the Library, who continue to maintain the flower beds.

Our Summer Reading Program, **Every Hero Has a Story**, saw record numbers of student participation, with a total of 32 students. Our goal of making the program

2015 THORNTON PUBLIC LIBRARY REPORT

accessible to children who travel during the summer was a major reason for this increase. This coming summer program theme is **On Your Mark, Get Set... Read!** We were also delighted to be a resource for the Summer A.D.A.P.T. program. I love seeing the kids come in throughout the summer. I have noticed an increase this year in students visiting the library independently from school time, and this is very exciting!

This year, our library will be signing up with the Library of Congress' Surplus Books Program. The Library of Congress provides books to public and school libraries free of charge. This will help broaden our collection.

The Trustees and employees of the Thornton Public Library thank the Board of Selectmen, patrons, and townspeople for your continued support and interest in the library. We always welcome input from the community, as you are the people we serve.

Please let us know your thoughts or suggestions by emailing director@thorntonpubliclibrary.org.

Respectfully submitted,

Mina Sargent
Library Director

THORNTON PUBLIC LIBRARY BUDGET

<u>Income</u>	<u>2015 Approved</u>	<u>2015 Spent</u>	<u>Proposed</u> <u>2016</u>
Town and School App	76,890.50	72,973.50	76,890.50
Trust Funds	100.00	100.00	100.00
Donations	30.00	392.91	30.00
Copier/Fax	90.00	114.30	90.00
Lost/Damaged Materials/Refunds	20.00	146.78	20.00
Humanities Council Grant	0.00	0.00	0.00
Interest Income	0.50	0.00	0.50
Book Fair	<u>600.00</u>	<u>980.77</u>	<u>600.00</u>
	77,731.00	74,708.26	77,731.00
<u>Expenses</u>			
Salaries	36,000.00	33,396.62	36,000.00
Health Insurance	8,196.00	8,196.00	8,196.00
NH Retirement System	2,549.00	0.00	2,549.00
Fica/Medicare	2,458.00	2,458.00	2,724.78
Administrative/Professional dev.	1,000.00	1,322.67	1,400.00
Advertisements	400.00	67.00	400.00
Books/ Materials	10,000.00	11,599.23	10,000.00
Children/ Teen programs	1,000.00	1,011.24	1,200.00
Community Programs	500.00	527.68	500.00
Computer; supplies & expenses	250.00	405.78	250.00
Dues	150.00	254.00	200.00
Furniture	0.00	0.00	0.00
Legal Fees	500.00	0.00	500.00
Postage	100.00	83.88	100.00
Rewards/Prizes (being recat as child prog)	200.00	196.14	0.00
Security System	0.00	0.00	0.00
Service Charge/Checking Acc.	0.00	64.00	0.00
Summer Reading Program	500.00	400.00	500.00
Supplies	900.00	2,211.67	900.00
Storage Facility 5X5	468.00	466.85	468.00
Tech support	0.00	0.00	0.00
Telephone/Internet	1,800.00	1,493.96	1,800.00
Thank you & Bereavement	50.00	305.96	50.00
Custodial	2,000.00	2,046.38	2,000.00
Background Check	110.00	0.00	110.00
Equipment and Repairs	1,500.00	2,005.24	1,500.00

THORNTON PUBLIC LIBRARY BUDGET

Expenses

Fuel	2,100.00	1,103.74	2,100.00
Grounds	600.00	680.00	600.00
Plowing	2,400.00	2,400.00	2,500.00
Maintenance	<u>2,000.00</u>	<u>1,749.63</u>	<u>2,000.00</u>
Total	77,731.00	74,445.67	78,547.78



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road,
 Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

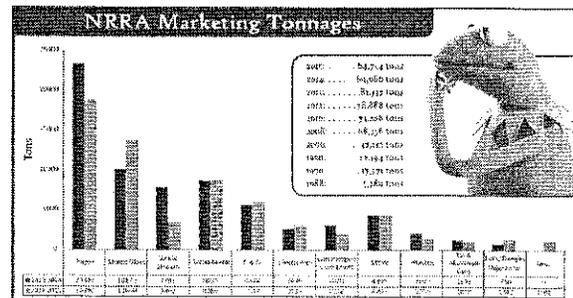
As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 35-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 63,573 tons in fiscal year 2014-2015!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



PEMI-BAKER SOLID WASTE **DISTRICT**

Fred Garofalo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

c/o 264 Pettyboro Rd
Bath, NH 03740
(603) 838-6822
pemibakerswd@yahoo.com

2015 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 269 households participated in the program - our highest turnout since 2006. It was estimated that over 17,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$24,671. The District was awarded a grant from the State of NH for \$5,572, received a \$5,000 donation from Casella Waste, and received \$4,000 from North Country Council to off-set coordination expenses. The net expenditures for the program were \$10,099 (a cost of \$.31 per resident).

In 2016, the District will once again hold collections in Littleton (Sunday, August 28th) and in Plymouth (Saturday, September 24th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

2016 could be challenging for many recycling facilities. The slump in prices paid for processed recyclables is likely to have ramifications on everyone's budget. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

PEMI-BAKER SOLID WASTE *DISTRICT*

Fred Garofalo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

c/o 264 Pettyboro Rd
Bath, NH 03740
(603) 838-6822
pemibakerswd@yahoo.com

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted,

Dan Woods
Secretary

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

2015 PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

Key Events – 2015: PRLAC completed its 14th year of water quality testing on the Pemi. PRLAC members logged over 280 volunteer hours in ongoing activities: water testing, permit application site visits, outreach, and meetings. Member miles traveled in support of this effort is estimated to be ~ 1100. Our primary focus is on eight corridor towns from Thornton to Hill. All these towns supported PRLAC in 2015. PRLAC receives administrative and technical support from the Lakes Region Planning Commission.

Pemi River water levels behind Ayers Island Dam were lowered 8' over five weeks in September-October for dam repairs. During this time some effort was made to remove variable milfoil in a couple of exposed sections of the river. Riparian land owner Chris Marshall took advantage of this opportunity to organize trash pickup in the backwaters of Ayers Island Dam. With a major assist from New Hampton School students – more than 165 large bags of shoreland trash were removed.

Key indicators of river health are 1) dissolved oxygen 2) specific conductance 3) turbidity 4) pH 5) temperature. PRLAC's volunteer water quality teams are out bi-weekly testing the indicators of water quality from April into September. Sampling takes place at nine stations. This effort is supported by NH Department of Environmental Services (DES) Volunteer River Assessment Program in Concord. The stations are authorized by the NH DES and the test data are officially part of their state wide report on surface water quality to the EPA. PRLAC periodically gathers lab samples for E coli/Phosphorous in high recreation areas. Some water quality observations noted in the 2015 season: One E coli "spike" occurred in late July at two sites. It was clear at next test event. River pH, although modestly improved, remains on the acidic side of the state standard; water temperature appears to be somewhat higher; turbidity "spikes" are often seen after significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile.

Friends of Pemi – Livermore, DRED, and Plymouth Rotary made amazing progress on the new Livermore Falls State Park development in 2015. More amenities, trash removal, user surveys contributed. Improving parking is next on the priority list.

Looking Ahead: The new Northern Pass expanded cable plans will occupy agendas in 2016, both for towns along the route and PRLAC. The implications are regional, affecting water quality in the Pemi, property values, tourism, indeed quality of life in our region. There are serious erosion issues at right-of-way river crossovers today. These will get worse as grown-in rights-of-way are enlarged. PRLAC is considering petitioning for Intervenor Status with the SEC. Also on the high concern list is stormwater runoff, which continues to haunt all surface water in the state. Mitigation of this problem continues to be a PRLAC priority. PRLAC meets on the last Tuesday of most months January - November at 7:00PM in Plymouth's Pease Public Library. All are encouraged to attend. For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>

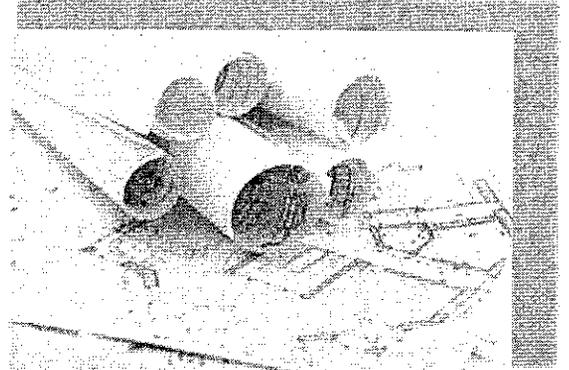
Max Stamp

PRLAC Chair
744-8223

2015 PLANNING BOARD ANNUAL REPORT

In general, the role of the Planning Board is to provide for the orderly growth and development of the town. The Planning Board roles and responsibilities involve:

- ❖ Master Plan (NH RSA 674:2)
- ❖ Subdivision (NH RSA 674: 35 & 36)
- ❖ Site Plan Review (NH RSA 674: 43 & 44)
- ❖ Excavation (NH RSA 155-E)
- ❖ Scenic Roads (NH RSA 231: 157-158)
- ❖ Capital Improvements Program (NH RSA 674:5)
- ❖ Zoning (NH RSA 674:16)



Regular meetings are held at the Town Offices on the third Thursday of each month beginning at 6:00 p.m. Throughout 2015, the Thornton Planning Board considered and addressed a variety of land use matters, with the following results:

- A Zoning Ordinance amendment was proposed and approved.
- The town's Campground Regulations were revised and amended.
- The reclamation process involving the closure of the gravel pit on Day Drive was completed.
- A four (4) lot subdivision on Sullivan Drive was approved.
- A two (2) lot subdivision was approved on Judges Road.
- A subdivision involving two (2) lots was approved for properties on Banjo Drive.
- Site plan review for the proposed development of a 267 site nonresidential campground on property on US Rte. 3 was commenced.
- Two (2) excavation permit applications were reviewed and approved for parcels on US Rte. 3 at Exit 29 and off Cross Road.
- A request for a Home Occupation was conditionally approved for a parcel on NH Rt. 49.
- Numerous informational hearings were held to consider and advise property owners and/ or their representatives as to processes and procedures in furtherance of their land use plans, questions, and concerns.

The planning board is grateful for the opportunity to serve the Town of Thornton and its Select Board. This year 2015, was filled with challenges and unique opportunities. Previous Chairman Tyler Philips, who had served the board for more than a decade, did not seek re-election resulting in a vacancy on the board.

2015 PLANNING BOARD ANNUAL REPORT

The trend in our great state is for regional committees to do the work that is provided by the planning board. Through the work of our town boards and committees along with townspeople attending our meetings and providing comment and input Thornton is managing its own future.

Participation in the process is key in keeping Thornton unique, please attend our meetings when you can and contact your board to make your positions known.

Respectively Submitted,

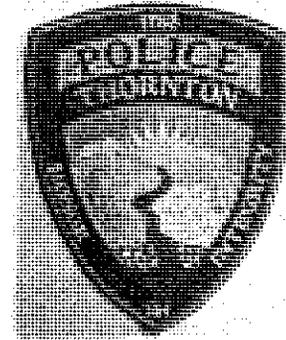
Steven Babin

Chairman

2015 THORNTON POLICE DEPARTMENT

The Thornton Police Department was once again very active during 2015, compiling over 4200 calls for service, 65 arrests, 519 motor vehicle warnings, and 80 motor vehicle citations.

For the majority of 2015, the department had a vacant full-time and part-time position. My deepest thanks goes to Corporal Gilman, Officer Moylan, part-time Officer Bowers and Administrative Assistant Sandy Moulton for their dedication in helping to keep the department running smoothly, the citizens safe, and property protected while efforts were underway to fill the vacant positions.



In July, we said farewell to part-time Officer Bowers, as he moved on to join the ranks with the Maine State Police. In August, we welcomed Officer Christopher Rideout to fill the full-time vacancy, and in December he graduated from the NH Police Academy. Officer Rideout will be a great asset to the department and town. Also in December, Officer Andrew Vermeersch rejoined the department to fill one of the part-time vacancies. We welcome both of these Officers.

You may have noticed that our style of cruisers are changing from the sedan style to more user friendly utility models that are more suitable for our area. With that, our emblem has changed to represent the natural wonders of the town.

One of the areas of concern from numerous residents was the parking of vehicles in unauthorized areas around town. At the beginning of the summer we launched a new parking ordinance to help correct this issue. Along with this new ordinance, the Town adopted the Dog Ordinance per NH RSA 466, which allows us to enforce complaints received pertaining to dogs running at large, excessive barking, nuisance, vicious and being a menace.

The Town has received two grant awards for the completion of the Emergency Operation Center (EOC) and the replacement of the backup generator. The work is due to begin in March of 2016.

I'm looking forward to the new challenges that 2016 will bring. I am confident that this year will be a success due to our great officers and our administrative assistant as we all grow and learn from each other to keep the town and citizens safe. As always, our door is always open and we welcome you to stop in anytime.

Respectfully submitted,

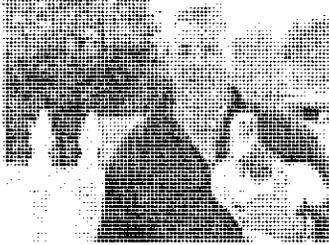
Chief Rod Diamond

"Never let the fear of striking out keep you from coming up to bat."

-Babe Ruth-

2015 REPORT FROM YOUR NORTH COUNTRY SENATOR

Dear Constituent,



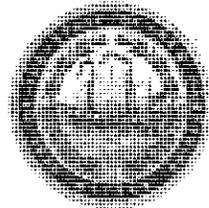
It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages. I'm proud to have been the prime sponsor of the law that extends the same economic development opportunities available to all communities to our unincorporated towns. The so-called Balsams bill is an essential part of the redevelopment of the former grand resort in Dixville.

We've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me and trust that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special. Be in touch, if I can be of assistance to you or your community.



Regards,

Jeff Woodburn

North Country Senator

524 Faraway Road, Dalton, NH 03598 603.271.3207 Jeff.Woodburn@leg.state.nh.us

2015 TAX COLLECTOR REPORT

We were saddened to lose our Deputy Tax Collector, Paulette Bowers in June of 2015 and our Town Clerk, Timothy Tyler in March of 2016. Paulette accepted a position in Rumney working in the capacity of Town Clerk/Tax Collector. Paulette served the Town of Thornton for approximately 5 years in the Town Clerk/Tax Collector office. Tim has moved to Plymouth with his wife and is starting a new chapter in his life. Tim served as Town Clerk since 2014. They will both be missed but of course we wish them much luck and success in their new endeavors.

We are very pleased to announce that we do have a new Deputy Tax Collector. Alisa St. Amour joined our team in June as Deputy Tax Collector/Municipal Clerk. Alisa comes to us with 8 years of experience in municipal work from the Towns of New Hampton and Plymouth. Her knowledge and personality are a perfect fit for our offices.

We have also been very fortunate to have an Interim Town Clerk with 11 years of municipal experience, 6 of which are from Lincoln, New Hampshire and 5 being from Vermont. Brook Rose has proven to be another great asset during her interim term of office here in Thornton.

Our partnership with the Town Clerk and the town clerk functions still proves to be very efficient and we work as a team to offer quality and professional services to the community regarding tax collection, motor vehicle transactions, dog licensing and vital record documents to name a few. It has been a pleasure to be part of this team with Interim Town Clerk, Brook Rose and Deputy Tax Collector/Municipal Clerk, Alisa St. Amour. Between the 3 of us our total years of municipal experience is 39 years.

If you have any questions regarding your property tax bills, payments towards your bill, delinquent balances or the lien and deeding processes, please feel free to contact me personally on Monday and Wednesdays at the contact information below:

Email: taxcollector@thorntonnh.org Phone: (603)726-4232
Hours: Monday & Wednesday 8:30 am - 3:30 pm

Although I am only in the office on Mondays and Wednesdays, tax payments are accepted Monday - Friday 8:30 am - 3:30 pm and Tuesdays until 7:00 pm by any of the staff in the office. General tax information can also be provided by Deputy Tax Collector, Alisa St. Amour.

The Town continues to have an above average collection rate of the current property tax bills:

Total 2015 property tax bills	\$7,159,316
Total collected property tax bills	\$6,452,197
Collection rate of 2015 property tax bills	90%

On-line payment processing stats: 294 payments totaling \$490,382

It has been my pleasure to serve the Town of Thornton since 2011 and I hope to continue my tenure of service for years to come.

Desiree L. Mahurin
Certified Tax Collector

2015 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

2015
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: THORNTON

County: GRAFTON

Report Year: 2015

PREPARER'S INFORMATION

First Name

DESIREE L.

Last Name

MAHURIN

Street No.

16

Street Name

MERRILL ACCESS ROAD

Phone Number

(603) 726-4232

Email (optional)

taxcollector@thorntonnh.org

2015 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$699,757.90			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$16,406.96)				
Other Tax or Charges Credit Balance						
Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies			
			2014			
Property Taxes	3110	\$7,159,315.79				
Resident Taxes	3180					
Land Use Change Taxes	3120	\$19,328.00				
Yield Taxes	3185	\$15,229.53				
Excavation Tax	3187	\$895.40				
Other Taxes	3189					
Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies			
			2014	2013	2012	
Property Taxes	3110	\$12,979.12				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$7,549.81	\$40,969.31			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$7,198,890.69	\$740,727.21			

2015 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$6,442,481.33	\$349,797.14		
Resident Taxes				
Land Use Change Taxes	\$19,328.00			
Yield Taxes	\$15,229.53			
Interest (Include Lien Conversion)	\$7,514.81	\$34,387.81		
Penalties	\$35.00	\$6,581.50		
Excavation Tax	\$895.40			
Other Taxes				
Conversion to Lien (Principal Only)		\$340,777.76		
<input type="checkbox"/> Add Line				
Discounts Allowed				

Abatements Made				
Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$16,074.23	\$9,183.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/> Add Line				
Current Levy Deeded	\$3,150.00			

2015 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$707,118.88			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$12,936.49)			
Other Tax or Charges Credit Balance				
Total Credits	\$7,198,890.69	\$740,727.21		

2015 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

2015
MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year:	2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			\$214,675.05	\$173,431.94
Liens Executed During Fiscal Year		\$367,295.61		
Interest & Costs Collected (After Lien Execution)		\$9,202.35	\$14,626.81	\$55,274.62
<input type="checkbox"/> Add line				
Total Debits		\$376,497.96	\$229,301.86	\$228,706.56

Summary of Credits				
	Last Year's Levy	Prior Levies		
	Year:	2014	2013	2012
Redemptions		\$138,142.59	\$64,297.35	\$142,004.06
<input type="checkbox"/> Add line				
Interest & Costs Collected (After Lien Execution) #3190		\$9,202.35	\$14,626.81	\$55,274.62
<input type="checkbox"/> Add line				
Abatements of Unredeemed Liens		\$375.80		
Liens Deeded to Municipality		\$6,833.77	\$6,778.12	\$6,739.88
Unredeemed Liens Balance - End of Year #1110		\$221,943.45	\$143,599.58	\$24,688.00
Total Credits		\$376,497.96	\$229,301.86	\$228,706.56

2015 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

2015
MS-61



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
DESIREE L.	MAHURIN	Jan 4, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

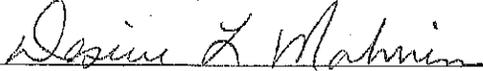
- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Preparer's Signature and Title

2015 TOWN CLERK

This year has again brought a lot of transition with the Town Clerk office, but with the partnership with the Tax Collector and her staff we were able work as a team to offer quality and professional services to the community regarding motor vehicle transactions, dog licensing, vital record documents and tax collection. We are currently working with Interim Town Clerk, Brook Rose and after the March 8, 2016 Town Election we will have a Town Clerk who will get fully trained in all areas of the Town Clerk functions during the remainder of the 2016 year.

The above mentioned transactions can be completed by any of our 3 staff members (Town Clerk, Tax Collector or Deputy Tax Collector), however, by NH State laws voter registrations, absentee ballot processing and other election functions must be done by the Town Clerk only. Hours for 2016 relative to voter/election functions with the Town Clerk will be released soon and posted on the Town website: www.townofthornton.org

The Town Clerk and Tax Collector offices are open the following hours:
Monday – Friday 8:30 am – 3:30 pm
Extended hours on Tuesdays 8:30 am – 7:00 pm

The Town Clerk may be contacted by email: townclerk@thorntonnh.org or Phone: (603)726-4232.

2015 Town Clerk Revenue Report

Motor Vehicle Registrations	\$453,956
Dog License fees	\$ 3,270
Dog Fines – PD Ordinance	\$ 225
Vital Record fees	\$ 511
UCC Filing fees	\$ 150
Photocopies	\$ 28
Miscellaneous fees	\$ 482

State Fees Collected by Town Clerk:

Dog License fees	\$ 1,113
Vital Record fees	\$ 964

TOTAL FEES COLLECTED 2015: \$460,699

Total number of Dog Licenses issued:	542
Total number of Motor Vehicle Registrations issued:	3,488

Sincerely,

Timothy J. Tyler
Town Clerk

DIVISION OF VITAL RECORDS ADMINISTRATION

2014 RESIDENT BIRTH REPORT

1/13/2016

DEPARTMENT OF STATE

Page 1 of 1

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--THORNTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MCCAULEY, JOHN ROBERT	03/11/2016	PLYMOUTH,NH	MCCAULEY, WILEY	MCCAULEY, MICHELLE
MACLEOD, BRAELYNN ELIZABETH	03/24/2016	PLYMOUTH,NH	MACLEOD, ADAM	MACLEOD, SARAH
SANBORN, WYATT JAMES	05/01/2016	PLYMOUTH,NH	SANBORN, GREGORY	SANBORN, ASHLEY
SANBORN, DANIEL JOHN	05/04/2016	PLYMOUTH,NH	SANBORN, GREGORY	SANBORN, ASHLEY
MASON, ELLY MARIA	06/05/2016	CONCORD,NH	MASON JR, STEPHEN	MASON, FLORENCIA
SILVIA, COLBY CHRISTOPHER	08/03/2016	LEBANON,NH	SILVIA, JESSE	WARREN, ALISON
BOGANSKI, JORDAN CHASE	08/02/2016	PLYMOUTH,NH		LIBBY, BRITTNEY
COSTELLO, COLBY MICHAEL	08/07/2016	PLYMOUTH,NH	COSTELLO, CORY	COSTELLO, LINDSAY
GOWEN, KANDICE HAZEL	08/17/2016	LEBANON,NH	GOWEN, CHRISTOPHER	BURKE, ALYSHA
TERHUNE, KYLE HUGHES	11/03/2016	CONCORD,NH	TERHUNE, ROBERT	TERHUNE, LORI
SHUFFLETON, CLAIRE REIMER	11/24/2016	PLYMOUTH,NH	SHUFFLETON, DANIEL	SHUFFLETON, ASHLEY
SHUFFLETON, QUINN GEORGE	11/24/2016	PLYMOUTH,NH	SHUFFLETON, DANIEL	SHUFFLETON, ASHLEY

Total number of records 12

**DIVISION OF VITAL RECORDS ADMINISTRATION
2015 RESIDENT DEATH REPORT**

01/13/2016

DEPARTMENT OF STATE

Page 1 of 2

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--THORNTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COMEAU, TEAGAN	02/18/2015	PLYMOUTH	COMEAU, TOBEY	RICHARDS, KRIS	N
HORGAN, JOHN	02/19/2015	CONCORD	HORGAN, BRYAN	HIGGENS, ALICE	Y
SLEEPER, DERRICK	03/14/2015	THORNTON	SLEEPER, DONALD	UHLMAN, PRISCILLA	Y
PLANTE, SAMANTHA	04/06/2015	THORNTON	PLANTE, CHARLES	RICCI, PATRICE	N
BEARSE, TRACEY	04/15/2015	LEBANON	THOMPSON, GARDNER	PILON, SHIRLEY	N
LAWSON, BENNETT	05/03/2015	THORNTON	LAWSON, GEORGE	CLARKE, DAISY	N
JOYCE, TERRY	05/12/2015	LEBANON	GILMAN, RUSSELL	BENTON, ARDELLE	N
LATON, LAUREL	05/22/2015	MANCHESTER	HAMMER, MARVIN	RILEY, DOROTHY	N
AVERY, JAMES	05/23/2015	LEBANON	AVERY, GEORGE	EDGEELL, RITA	Y
STEELE, ROGER	06/01/2015	FRANKLIN	STEELE, FRANK	SAWYER, EDA	Y
DOWLING, WILLIAM	06/06/2015	THORNTON	DOWLING, JOSEPH	DELANEY, CATHREN	Y
MCKINNON, JOHN	07/15/2015	LEBANON	MCKINNON, WALLACE	LAVIN, GLADYS	N
RICHARDSON, LAWRENCE	09/05/2015	THORNTON	RICHARDSON, LAURENCE	JARGENSEN, CATHERINE	Y
WILBUR, TRAFTON	10/18/2015	THORNTON	WILBUR, CARL	SLOCUM, EMILY	Y
STONE, REGINALD	10/24/2015	THORNTON	STONE, KENNETH	DOPP, VIRGINIA	N
DEGRACE, NICHOLAS	11/01/2015	THORNTON	DEGRACE, JOSEPH	KNOWLES, LORI	N
GLEICH, FRANK	11/04/2015	THORNTON	GLEICH, RUDOLF	DURING, ALMA	Y
MCKINNON JR, ROBERT	11/07/2015	THORNTON	MCKINNON SR, ROBERT	BUCKLEY, LORETTA	Y

**DIVISION OF VITAL RECORDS ADMINISTRATION
2015 RESIDENT DEATH REPORT**

01/13/2016

DEPARTMENT OF STATE

Page 2 of 2



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--THORNTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCGEE, ROBERT	11/28/2015	THORNTON	MCGEE, JOHN	LEONARD, MILDRED	Y

Total number of records: 19

STEELE, ROGER EAY	6/1/2015	FRANKLIN	STEELE, FRANK W	SANBYER, EDA M	
-------------------	----------	----------	-----------------	----------------	--

**DIVISION OF VITAL RECORDS ADMINISTRATION
2015 RESIDENT MARRIAGE REPORT**

1/13/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 2

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

- THORNTON -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BROWN, TIMOTHY J THORNTON, NH	DICKINSON, SARAH A THORNTON, NH	CAMPTON	PLYMOUTH	02/14/2015
BENSON, ROBERT P THORNTON, NH	WALLDR, SUSAN J THORNTON, NH	PLYMOUTH	THORNTON	03/05/2015
BLODEAU, JUDI L THORNTON, NH	STERLING, KRISTA L THORNTON, NH	CAMPTON	THORNTON	05/30/2015
KUBIK JR, JOHN S THORNTON, NH	HASHEM, ASHLEY S THORNTON, NH	CAMPTON	THORNTON	06/13/2015
GEORGE JR, HARRY E THORNTON, NH	DUBE, BETTY J WENTWORTH, NH	PLYMOUTH	WENTWORTH	07/01/2015
STEWART, ANTONIA M THORNTON, NH	HUMPHREY, JENNIFER M THORNTON, NH	THORNTON	MOULTONBOROUGH	07/21/2015
LINDROOS, STEPHANIE R THORNTON, NH	CLOUTIER, MICHELE L THORNTON, NH	CAMPTON	CAMPTON	08/08/2015
FARNSWORTH, DEREK A THORNTON, NH	KEENEY, SAMANTHA J THORNTON, NH	THORNTON	THORNTON	08/12/2015
FOURNIER, MIRANDA L LITTLETON, NH	JACKSON, DAMIEN N THORNTON, NH	BETHLEHEM	BETHLEHEM	08/22/2015
MCDERMOTT, MATTHEW S THORNTON, NH	THOMAS, CRYSTAL K THORNTON, NH	THORNTON	HEBRON	08/29/2015
CHARBONNEAU, JOEL R THORNTON, NH	COBURN, PAULA J THORNTON, NH	THORNTON	NEW CASTLE	09/12/2015

1/13/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 2 of 2

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

- THORNTON -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENTON, JEREL A THORNTON, NH	CUSHING, ERICKA J THORNTON, NH	THORNTON	THORNTON	10/03/2015

Total number of records 12

TOWN OWNED PROPERTY SCHEDULE
DECEMBER 31, 2015

Parcel ID	Location	Acres	Description	Assessed Value
2-2-99	Thornton Gore Rd	0.36	Tax deeded parcel	9,600
2-3-1	Thornton Gore Rd	2.60	Tax deeded parcel 10/5/2010	51,400
6-12-3	Ben Merrill Pine	.50	Unknown Owner	24,000
10-1-3-06	Whitney Way	6.42	Tax deeded parcel 9/30/2014	28,900
10-03-30-2	Chadwick PL	7.47	Tax deeded parcel 12/12/2011	68,000
10-03-39	2129 NH Rte 175	1.37	Old Town House	130,100
10-3-54	NH Rte 175	2.00	Crawford Field	63,300
10-3-55	NH Rte 175	7.00	Pine Grove Cemetery	128,000
10-12-1	12 Merrill Access Rd	1.05	Fire House	111,800
10-12-6	3225 US Rte 3	13.03	Highway Garage	213,000
10-12-7	16 Merrill Access Rd	1.21	Municipal Building	481,000
11-1-6	1886 NH Rte 175	6.00	Thornton Central School	145,400
11-1-7	1900 NH Rte 175	4.00	Thornton Central School	2,572,400
11-1-153	Mountain View Drive	2.30	Tax deeded parcel 10/5/2010	26,800
11-1-155	Covered Bridge Rd	1.50	Tax deeded parcel 12/12/2011	25,400
11-3-120	22 Sleepy Hollow Rd	MH	Tax deeded parcel 8/13/2014	7,300
11-4-16A	Mill Brook Road	.16	Corner ROW	13,100
15-1-50-2	Centennial Way	1.03	Tax deeded parcel 12/12/2011	27,100
15-1-50-4	Centennial Way	2.33	Tax deeded parcel 12/12/2011	31,400
15-1-50-5	Centennial Way	1.93	Tax deeded parcel 12/11/2011	42,200
15-1-50-8	Centennial Way	2.33	Tax deeded parcel 12/12/2012	42,900
15-1-50-9	Centennial Way	1.42	Tax deeded parcel 12/12/2011	42,700
15-1-50-10	Centennial Way	1.46	Tax deeded parcel 12/12/2012	41,400
15-1-50-11	Centennial Way	1.16	Tax deeded parcel 12/12/2011	37,300
15-1-50-12	Centennial Way	1.33	Tax deeded parcel 12/12/2011	37,600
15-1-50-13	Centennial Way	1.18	Tax deeded parcel 12/12/2011	42,300
15-1-50-14	Centennial Way	1.25	Tax deeded parcel 12/12/2011	38,800
15-1-50-15	Centennial Way	6.19	Tax deeded parcel 12/12/2011	74,000
15-1-50-16	Centennial Way	3.04	Tax deeded parcel 12/12/2011	34,100
15-1-50-17	Centennial Way	5.60	Tax deeded parcel 12/12/2011	38,400
15-1-50-18	Centennial Way	4.20	Tax deeded parcel 12/12/2011	51,000
15-2-1	Adams Farm Road	3.67	Tax deeded parcel	28,500
16-1-6	1629 NH Rte 175	7.07	Transfer Station	126,200
16-1-6A	NH Rte 175	13.18	Transfer Station-Wells	95,600

TOWN PROPERTY SCHEDULE
DECEMBER 31, 2015

16-1-6B	NH Rte 175	4.50	Transfer Station-Wells	34,900
16-7-82	Lot 2 Colton Road	1.37	Tax deeded parcel	26,500
17-1-19	Lee Brook Road	4.90	Tax deeded parcel 12/12/2011	31,300
17-5-6	Sugar Run Road	1.00	Tax deeded parcel 8/13/2014	28,400
17-7-70	Upper Mad River Rd	4.00	Mad River Cemetery	70,200
17-14-69	Doe Run	3.28	Precinct Water Supply	42,400
17-17-07	Snowood Drive	1.50	Tax deeded parcel 8/1/2012	10,700
17-17-10	Checkerberry Ridge	1.0	Tax deeded parcel	8,300
17-17-30	Snowood Drive	1.00	Unknown/WV Est	8,700
			Total Assessed Value	\$5,192,400.00

2015 TRANSFER STATION AND RECYCLING CENTER REPORT

To The Residents of Thornton,

We would like to dedicate our page to Bill Dowling, a very important member of our staff and a very dear friend, who passed away this year. We will miss you!

This year Gary Moulton retired, and Arthur Faucher moved to New York. I would like to thank both of them for their service. We added two new staff members, Bill Murray and Zach Simon.

As always, we strive to reach our goals every year. This year prices of recyclables have plummeted. Hopefully, in the near future, the prices will go up. In the meantime, we encourage "all residents" to recycle.

All of us want to make your trips to the Transfer Station pleasurable. If you have any suggestions or complaints, please feel free to come to my office and discuss them with me.

Transfer Station will be closed on the following holidays:

New Year's Day	Labor Day
Martin Luther King Day	Columbus Day
President's Day	Veteran's Day
Memorial Day	Thanksgiving
Easter Sunday	Christmas
Independence Day	

Revenue from recycling	\$21,111.00
Disposal charges collected	\$59,409.00
New Hampshire the Beautiful Grant	\$ 600.00
2015 TOTAL REVENUE	<u>\$81,120.00</u>

I would like to thank Donny, Bill, and Zach for all their hard work. Great job everyone!

Respectfully submitted,

Kevin McGuire
Manager

**TREASURER'S REPORT SUMMARY
YEAR ENDING DECEMBER 31, 2015**

Cash on hand January 1, 2015

Checking	\$5,080.63
Money Market	<u>\$2,342,275.27</u>

\$2,347,355.90

Receipts:

Selectmen	\$967,841.10
Tax Collector	\$7,292,521.71
Town Clerk	\$459,048.45
NHPDIP Land Fill	\$677.59
Pemi National Bank Interest	<u>\$238.57</u>

\$8,720,327.42

Payments:

Selectmen

-\$8,577,717.37

Balance on December 31, 2015

Checking	\$5,060.21
Money Market	<u>\$2,484,905.74</u>

\$2,489,965.95

\$2,489,965.95

Respectfully submitted,

Susan Dumont
Treasurer

**TREASURER'S REPORT SUMMARY
NHPDIP GENERAL FUND
YEAR ENDING DECEMBER 31, 2015**

Cash on hand January 1, 2015	\$5,541.88
Receipts:	
Interest	\$3.74
Withdrawals:	
Selectmen	<u>\$0.00</u>
Balance on December 31, 2015	\$5,545.62

Respectfully submitted,

Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
LANDFILL/CLOSURE BOND
YEAR ENDING DECEMBER 31, 2015

Cash on hand January 1, 2015	\$3,806.10
Receipts:	
Interest	\$2.11
Withdrawals:	
Selectmen	<u>-\$677.59</u>
Balance on December 31, 2015	\$3,130.62

Respectfully submitted,

Susan Dumont
Treasurer

**TREASURER'S REPORT SUMMARY
CONSERVATION FUND
YEAR ENDING DECEMBER 31, 2015**

Balance on December 1, 2015	\$6,056.34
Receipts:	
Interest	\$4.88
Withdrawals:	<u>\$0.00</u>
Balance on December 31, 2015	\$6,061.22

Respectfully submitted,

Susan Dumont
Treasurer

**TREASURER'S REPORT SUMMARY
D Johnston/Dirt Designs Excavation Reclamation
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2015**

Balance on January 1, 2015	\$5,031.24
Receipts:	
Interest	\$4.05
Withdrawals:	<u>\$0.00</u>
Balance on December 31, 2015	\$5,035.29

Respectfully submitted,

Susan Dumont
Treasurer

**TREASURER'S REPORT SUMMARY
HUBBARD BROOK RESEARCH FOUNDATION SCHOLARSHIP
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2015**

Balance on January 1, 2015	\$3,024.01
Receipts:	
Deposits	\$0.00
Interest	\$1.23
Withdrawals:	
Closing Withdrawal	<u>-\$3,025.24</u>
Balance on December 31, 2015	\$0.00

Respectfully submitted,

Susan Dumont
Treasurer

**TREASURER'S REPORT SUMMARY
M JOHNSTON CONSTRUCTION
EXCAVATION PIT RECLAMATION
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2015**

Balance on January 1, 2015	\$5,040.97
Receipts:	
Interest	\$4.06
Withdrawals:	
	<u>\$0.00</u>
Balance on December 31, 2015	\$5,045.03

Respectfully submitted,

Susan Dumont
Treasurer

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2015

DATE OF CREATION	NAME OF TRUST FUND	PRINCIPAL****				INCOME****			
		Balance 1/1/2015	New Funds Created	Withdrawals	Balance 12/31/2015	Income During Year	Expended During Year	Balance End of Year	Balance 12/31/2015
6/8/2001	Thornton School District - Building Improvements	850.76	0.00	0.00	850.76	3.28	0.00	300.37	1,151.13
SPECIAL REVENUE FUNDS									
12/1/1991 ;									
March, 2001	Highway Vehicles, Equipment & Major Maintenance	19,571.73	24,000.00	0.00	43,371.73	15.20	0.00	71.36	43,443.09
March, 2001	Fire/Rescue Vehicles, Equipment & Major Maintenance	136,981.08	25,000.00	0.00	161,981.08	225.69	0.00	618.14	162,599.22
7/5/2001	Transfer Station Major Equipment	27,743.61	5,000.00	24,463.00	8,280.61	70.50	0.00	1,326.88	9,607.49
12/5/2000	Municipal Buildings	119,218.76	20,000.00	18,451.47	120,767.29	74.57	0.00	543.54	121,110.83
7/27/2005	Police Cruiser & Cruiser Equipment	56,434.20	59,000.00	41,688.08	73,746.12	188.63	0.00	563.06	74,309.18
8/5/2006	Bridge Repairs & Maintenance	153,885.20	0.00	0.00	153,885.20	112.47	0.00	223.77	154,108.97
8/3/2006	Emergency Road Repair	25,000.00	0.00	24,000.00	0.00	52.72	1,430.86	0.00	0.00
8/21/2007	Paving	675.03	25,000.00	0.00	25,675.03	26.51	0.00	382.53	26,057.56
8/21/2007	Assessing	0.00	22,000.00	0.00	22,000.00	10.60	0.00	834.40	22,834.40
8/22/2008	Landfill Closure Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8/22/2008	Mill Brook Road Construction & Improvement	10,000.00	0.00	0.00	10,000.00	15.30	5.00	201.86	10,201.86
8/5/2009	Road Paving, Construction & Repairs	108,752.90	0.00	0.00	108,752.90	328.75	0.00	1,010.82	109,763.72
9/10/2015	Property Tax Map	0.00	25,000.00		25,000.00	5.34		5.34	25,005.34
9/10/2015	Hubbard Brook Foundation	0.00	3,023.24	1,500.00	1,523.24	1.19		1.19	1,526.43
TOTAL		658,913.27	208,025.24	111,102.55	755,835.96	1,130.75	1,435.86	5,883.06	761,719.02

**REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON
ON DECEMBER 31, 2015**

NAME OF TRUST FUND	***PRINCIPAL***				***INCOME***				
	Balance 1/1/2015	New Funds Created	Cash Gains Securities	Balance 12/31/2015	Balance 1/1/2015	Income During	Expended During Year	Balance 12/31/2015	Balance 12/31/2015
PERMANENT FUNDS									
Perpetual care funds in Fidelity stock and Capital gains in bank CDS	19,637.93	0.00	583.68	20,221.61	77.34	297.67	297.67	77.34	20,298.95
W. Lee Trust for general care MRC Fidelity stock and Capital gains in CDS	10,318.21	0.00	306.80	10,625.01	0.00	148.83	148.83	0.00	10,625.01
W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CDS	10,318.21	0.00	306.80	10,625.01	0.00	148.83	148.83	0.00	10,625.01
Perpetual care funds bank deposits	7,000.00	0.00	0.00	7,000.00	750.29	0.00	0.00	750.29	7,750.29
Town Cemetery Maintenance Trust Lot Sales, Income for general care	31,525.00	2,550.00	0.00	34,075.00	0.00	198.84	198.84	0.00	34,075.00
I. Ham Memorial Trust for Library books	1,000.00	0.00	0.00	1,000.00	0.00	3.05	3.05	0.00	1,000.00
C. Ham Memorial Trust for Library books	1,000.00	0.00	0.00	1,000.00	0.00	3.05	3.05	0.00	1,000.00
Jeanne Robbins Memorial Trust, Income to reduce taxes	146,688.38	0.00	0.00	146,688.38	0.00	963.68	963.64	0.04	146,688.42
TOTAL	227,487.73	2,550.00	1,197.28	231,235.01	827.63	1,763.95	1,763.91	827.67	232,062.68



Annual Report 2015

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Dave Falkenham collaborated with the County to begin a timber sale on the County forest lands. After Dave's departure in July, Jim Frohn was hired in December as our new County Forester.
- Michal Lunak began a research project looking at the economic feasibility of producing dairy beef in the North Country.
- Donna Lee partnered with two local schools to develop a 4-H presence in their community.
- Lisa Ford continued to promote healthy living practices, educate youth, parents, adults, and seniors about smart food choices and being physically active.
- Geoffrey Sewake was a successful co-applicant on two Northeast Regional Center for Rural Development grants totaling \$20,000.
- Jessica Sprague taught ServSafe® courses along with other food safety and food preservation programs. She is working with the food safety team to develop farm food safety programming.
- Along with colleagues in four states, Heather Bryant continued work on a five year, multi-state research project looking at fertilizer requirements for high tunnel tomatoes.
- Volunteer Master Gardeners began work on planning the first Master Gardener training program held in the North Country in ten years; it was conducted in the Fall of 2015.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted,

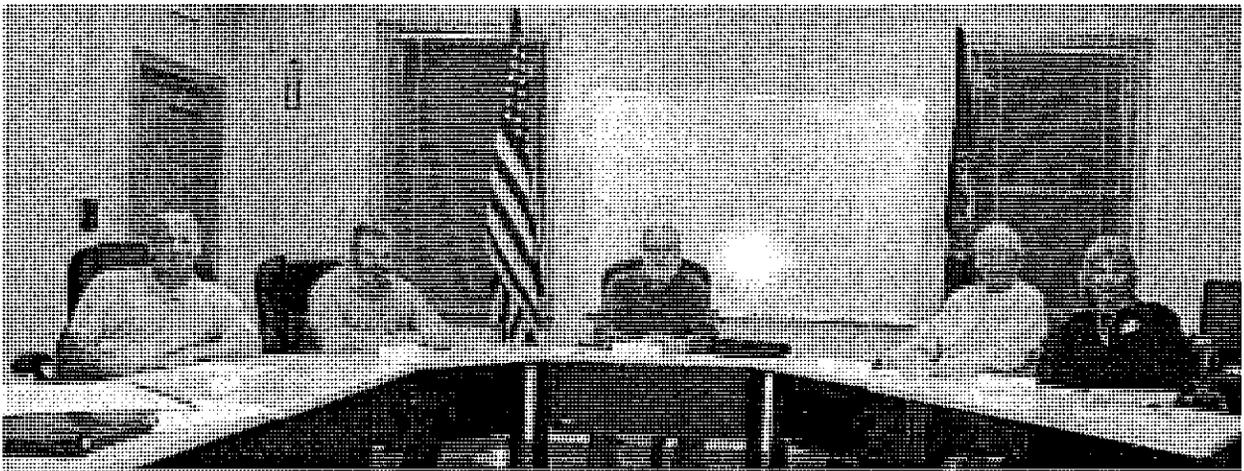
Heather Bryant
County Office Administrator

2015 ZONING BOARD OF ADJUSTMENT REPORT

The Thornton Zoning Board of Adjustment (ZBA) acts as a safety valve in a quasi-judicial capacity to interpret the town's Zoning Ordinance for the protection of its citizens. The ZBA is composed of five members appointed by the Select Board for staggered three-year terms which continue until a successor is appointed.

While the Select Board fulfills the executive function of town government and the Planning Board corresponds to the legislative, the ZBA is quasi-judicial and generally reviews decisions made by another town agent or body (Administrative Appeal) and evaluates whether an applicant merits a particular waiver, exception or variance from the ordinary application of the town ordinance. In making any decision whether to reverse the decision of an administrative official or board, or to grant an application, at least three of the five ZBA members must concur.

The Thornton Zoning Ordinance, and other town ordinances, are available for review on the Thornton website: <http://www.townofthornton.org>. Town staff can provide assistance to anyone seeking information or an application.



2015 Zoning Board of Adjustment Members (*left to right*)

C. Hodges	Member	2018
W. Rose	Vice-Chairman	2016
D. Gravel	Chairman	2017
D. Day	Member	2017
J. Marshall	Member	2016

*Commemorating the New Hampshire Presidential
Direct Primary Election*

100th Anniversary - 1916-2016

(Excerpts from State of NH Secretary of State Primary Poster of 2016)

THE MANCHESTER UNION

ESTABLISHED MARCH 1, 1863 MANCHESTER, N. H. SATURDAY MORNING, NOVEMBER 5, 1892 12 PAGES VOLUME 30, NUMBER 213

**“Free Men at the Polls. — The Secret Ballot Puts
an End to Espionage, Bossism and Intimidation”**



Front page of the Manchester Union, November 5, 1892, three days before New Hampshire's first state-wide election using state issued ballot boxes and printed ballots, both provided at state expense to insure the privacy of the voting process.

*Commemorating the New Hampshire Presidential
Direct Primary Election
100th Anniversary - 1916-2016*

(Excerpts from State of NH Secretary of State Primary Poster of 2016)



REP. STEPHEN A. BULLOCK



REP. JOHN G.M. GLESSNER

Democratic State Rep. Stephen A. Bullock of Richmond, left, authored legislation in 1913 creating the first New Hampshire presidential primary, to be held in May 1916.

In 1915, Rep. John G.M. Glessner, Republican of Bethlehem, right, sponsored a bill to change the date to the second Tuesday in March.

The state's first presidential primary election was therefore held on March 14, 1916.

HISTORICAL 1892 NEW HAMPSHIRE BALLOT BOXES

Section 19, Laws of New Hampshire, 1891: "The secretary of state shall provide every city and town with a ballot box for use at each polling place...(they) shall have sufficient locks and keys...be provided with a bell and mechanical devices for receiving, registering and cancelling every ballot deposited therein...The city and town clerks shall have care and custody thereof, and shall keep them in good repair; and if any of them are lost, stolen, or irreparably damaged, they shall, at the expense of the city or town...replace same by similar ballot boxes..."

In compliance with the above statute, the secretary of state issued ballot boxes to the state's 272 polling places for use in the 1892 general election at a cost to the state treasury of \$595.00, not including delivery charges. This presidential election is the first time the state issued both ballot boxes and printed paper ballots for use in state-wide elections, to insure the secrecy of the voting process for the people of New Hampshire.

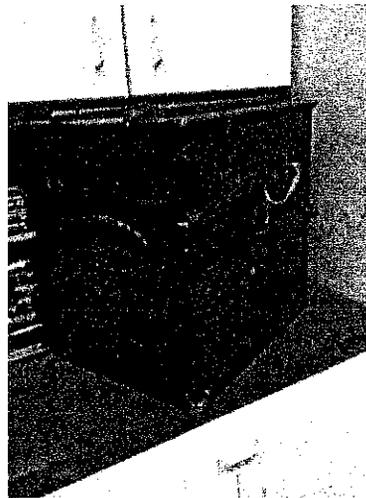
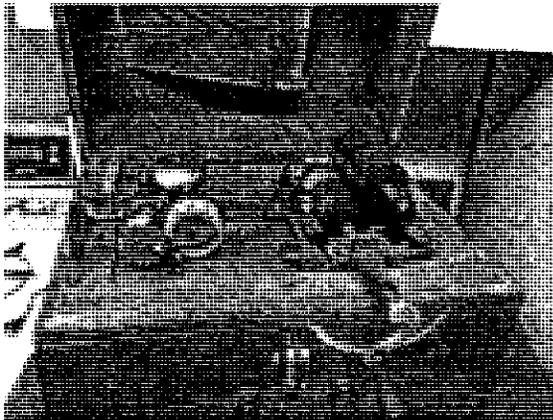
The printing of the 1892 ballots was overseen by the Secretary of State and produced by the state's Public Printer, Ira C. Evans of Concord, founder of what is now Evans Printing Co., a business that has continued to print New Hampshire ballots since that time.

A three Cent U.S. Postage Stamp, "Roots Of Democracy" Series, was issued December 8, 1977.



TOWN OF THORNTON BALLOT BOX

To the best of my knowledge the Town of Thornton ballot box has been in all state and town elections since 1892 to present and it remains in its original condition. Although this ballot box will be put into retirement to make room for a more modern and efficient ballot counting system in 2016, the box with this historical information will remain in the Town's possession and used for emergency election instances or special occasions.

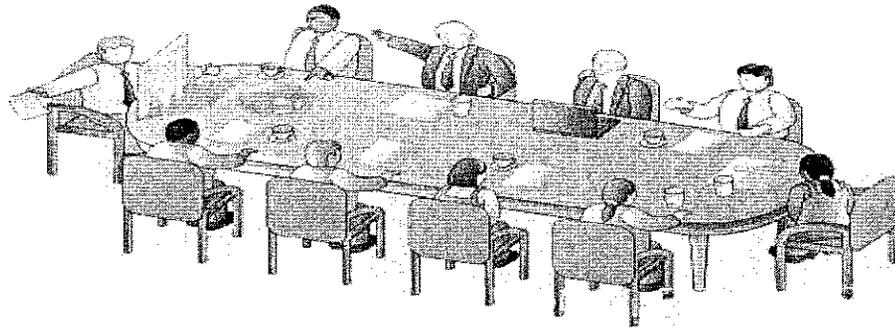


(Article and photos courtesy of Desiree L. Mahurin, Tax Collector, Thornton, NH)



Town of Thornton

Financial Reports



2016 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said Thornton on Tuesday, the 8th of March 2016 at 8:00 AM of the clock to act upon the following subjects: The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

Article 1: To choose all necessary officers for the terms stated:

The following elected positions are available for the **March 8, 2016** Town Elections.

Select Board Member	Three Year Term	One Position
Cemetery Trustee	Three Year Term	One Position
Library Trustee	Three Year Term	One Position
Trustee of the Trust Funds	Three Year Term	One Position
Planning Board Member (2)	Three Year Term	Two Positions
Planning Board Member	Two Year Term <i>(partial term)</i>	One Position
Overseer of Public Welfare	One Year Term	One Position
Town Moderator	Two Year Term	One Position
Town Clerk	One Year Term <i>(partial term)</i>	One Position

Tuesday, January 27, 2016

2016 Thornton Town Warrant
THE STATE OF NEW
HAMPSHIRE

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 12th day of March 2016 at the Thornton Central School.

Article 2: To see if the town will vote to rescind its 1988 vote authorizing the planning board to adopt a capital improvements plan and instead authorize the board of selectmen to appoint a capital improvement program committee to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years in accordance with RSA 674:5 through RSA 674:9.

Article 3: To see if the Town will vote to change the name of the current Municipal Building Addition Capital Reserve Fund to Municipal Buildings Capital Reserve Fund and expand the purpose of the fund to include municipal buildings capital items as needed in accordance with the Town CIP plan. To further designate the Board of Selectmen as agents to expend these funds. The Board of Selectmen recommends this article. (2/3 vote required)

Article 4: To see if the Town will vote to change the name of the current Paving Capital Reserve Fund to Municipal Department Paving Projects Capital Reserve Fund and expand the purpose of the fund to include paving of parking lots or thruways for municipal properties as needed in accordance with the Town CIP plan. To further designate the Board of Selectmen as agents to expend these funds. The Board of Selectmen recommends this article. (2/3 vote required)

Article 5: To see if the Town will vote to approve an additional full time patrol officer position be added to the Thornton Police Department, and to furthermore see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to compensate the wages and benefits for the position hired on or after May 2, 2016. This position will be incorporated into the police department annual operating budget starting in 2017. The Board of Selectmen recommends this article. (Majority vote required).

Article 6: To see if the Town will vote to raise and appropriate the sum of fifty-two thousand dollars (\$52,000) to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 7: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the existing MillBrook Road Construction & Improvement Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Tuesday, January 27, 2016

2016 Thornton Town Warrant
THE STATE OF NEW HAMPSHIRE

Article 8: To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

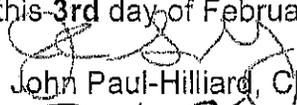
Article 9: To see if the Town will vote to raise and appropriate the sum of fifty-nine thousand dollars (\$59,000) to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 10: To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000) to be added to the existing Property Tax Map Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article 11: To see if the Town will vote to raise and appropriate the sum of fifty-four thousand dollars (\$54,000) to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

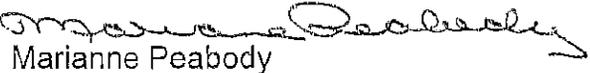
Article 12: To see if the Town will vote to raise and appropriate the sum of two million six hundred seven thousand one hundred thirty four dollars (\$2,607,134.00) to support town operations for the 2016-year. Said sum does not include special or individual articles. (Majority vote required)

To transact any other business, which may legally come before this meeting.
Given under our hands and seal this ~~3rd~~ day of February in the year 2016.


John Paul-Hilliard, Chairman


Roy Sabourn, Vice Chairman

Brad R. Benton

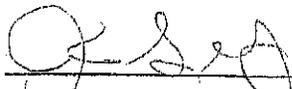

Marianne Peabody

James DeMeritt
Thornton Board of Selectmen

Tuesday, January 27, 2016

**2016 Thornton Town Warrant
THE STATE OF NEW HAMPSHIRE**

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town or City Clerk or City Hall on the 3rd day of February, 2016





Selectmen of Thornton



2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>EXECUTIVE</u>			
01-01-41301-40130-00 Wages -Selectmen	19,323.00	19,323.00	19,710.00
01-01-41301-40220-00 FICA/med	0.00	0.00	1,508.00
01-01-41301-40580-00 Expenses - Selectmen	4,000.00	3,276.38	4,000.00
01-01-41302-40110-00 Wages-Town Admin.	61,710.00	60,720.28	62,945.00
01-01-41302-40210-00 Health/Dental/Life/ Ins	0.00	0.00	16,499.00
01-01-41302-40220-00 FICA/med	0.00	0.00	4,816.00
01-01-41302-40230-00 Retirement	0.00	0.00	7,031.00
01-01-41304-40130-00 Wages Elected TTF	3,000.00	3,000.00	3,060.00
01-01-41309-40110-00 Wages FT-Admin. Asst	38,275.00	38,153.72	39,041.00
01-01-41309-40111-00 Wages FT-Bk/Assess	32,989.00	33,006.67	29,298.00
01-01-41309-40112-00 Wages TA Asst (PT)	13,000.00	11,376.61	13,000.00
01-01-41309-40113-00 PT- Municipal Support	200.00	0.00	200.00
01-01-41309-40210-00 Health/Den/Life Ins-Exec	0.00	0.00	21,252.00
01-01-41309-40220-00 FICA/Med/Exec	0.00	0.00	6,242.00
01-01-41309-40230-00 Retirement Exec	0.00	0.00	7,634.00
01-01-41505-40130-00 Wages Treasurer & Dep Treasurer	5,499.00	5,048.56	5,499.00
01-01-41505-40220-00 Fica/med Treasurer	0.00	0.00	430.00
TOTAL EXECUTIVE	177,996.00	173,905.22	242,165.00
<u>TOWN CLERK</u>			
01-01-41401-40113-00 Wages Municipal Clerk	6,725.00	7,311.59	7,535.00
01-01-41401-40130-00 Wages Elected Official TC	19,394.00	18,107.25	22,794.00
01-01-41401-40220-00 FICA/MedTC	0.00	0.00	2,332.00
01-01-41401-40301-00 Town Clerk Audit	750.00	0.00	0.00
01-01-41401-40394-00 Professional Services- TC	1,700.00	3,081.11	2,700.00
01-01-41401-40570-00 Training-Mileage Town Clerk	1,200.00	348.93	1,200.00
01-01-41401-40610-00 General Supplies-Town Clerk	1,700.00	1,901.63	2,000.00
01-01-41401-40625-00 Postage - Town Clerk	500.00	500.00	500.00
TOTAL TOWN CLERK	31,969.00	31,250.51	39,061.00

2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>ELECTIONS</u>			
01-01-41403-40130-00 Stipends (Moderator, Supers, BC)	1,831.00	967.50	5,000.00
01-01-41403-40394-00 Election- Advertising	150.00	201.00	1,000.00
01-01-41403-40580-00 Election Operating Expenses	5,200.00	8,177.47	8,000.00
ELECTIONS	7,181.00	9,345.97	14,000.00

FINANCIAL ADMINISTRATION

01-01-41501-40340-00 Office Exp - Bank Service Chg	350.00	329.95	350.00
01-01-41501-40341-00 Office Exp - Telephone	2,200.00	2,135.68	2,200.00
01-01-41501-40390-00 Other Professional Fees	18,696.00	19,660.12	24,555.00
01-01-41501-40550-00 Printing - Town Reports	2,400.00	2,442.00	2,835.00
01-01-41501-40560-00 Dues/ Subscriptions	3,000.00	2,958.00	3,000.00
01-01-41501-40610-00 General Supplies	3,500.00	2,156.71	2,500.00
01-01-41501-40625-00 Postage	1,500.00	1,006.70	1,000.00
01-01-41501-40661-00 Equip & Furniture Purchase/Rental	2,500.00	1,044.00	4,500.00
01-01-41501-40690-00 Training & Mileage	1,000.00	640.99	1,000.00
01-01-41502-40301-00 Auditing	15,500.00	15,500.00	15,500.00
TOTAL FINANCIAL ADMINISTRATION	50,646.00	47,874.15	57,440.00

TAX COLLECTOR

01-01-41504-40112-00 Wages Tax Collector (PT)	23,980.00	21,482.44	24,460.00
01-01-41504-40113-00 Wages Dep. Tax Collector/M. Clerk PT	6,725.00	7,304.73	7,535.00
01-01-41504-40220-00 FICA/Med TX	0.00	0.00	2,448.00
01-01-41504-40394-00 Professional Services-TX	7,600.00	6,644.73	9,400.00
01-01-41504-40570-00 Training-Mileage TX	600.00	666.99	800.00
01-01-41504-40610-00 General Supplies - TX	1,500.00	1,720.57	1,600.00
01-01-41504-40625-00 Postage-TX	6,700.00	6,375.15	6,700.00
01-01-41504-40690-00 Other Miscellaneous - TX	1.00	0.00	1.00
TOTAL TAX COLLECTOR	47,106.00	44,194.61	52,944.00

PROPERTY VALUES

01-01-41521-40312-00 Assessing - prop value updates	15,104.00	14,996.00	13,476.00
01-01-41521-40313-00 Assessing - bldg pmt pickups	12,875.00	13,427.50	13,380.00
01-01-41521-40390-00 Assess - Website sub.	2,462.00	2,462.00	2,462.00
TOTAL REVALUATIONS OF PROPERTY	30,441.00	30,885.50	29,318.00

2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>LEGAL EXPENSE</u>			
01-01-41531-40320-00 Legal	17,000.00	44,000.12	25,000.00
01-01-41531-40321-00 Legal Settlements	8,000.00	0.00	2,000.00
TOTAL LEGAL EXPENSE	25,000.00	44,000.12	27,000.00
<u>PERSONNEL ADMINISTRATION</u>			
01-01-41552-40210-00 Health/Dental/Life/ Insurance	194,483.00	152,501.69	0.00
01-01-41552-40220-00 FICA & Retirement	141,678.00	130,210.89	0.00
TOTAL PERSONNEL ADMINISTRATION	336,161.00	282,712.58	0.00
<u>TOWN GRANTS</u>			
01-01-41559-40820-00 Town Grants All Departments	200.00	3,164.19	500.00
TOTAL TOWN GRANTS	200.00	3,164.19	500.00
<u>PLANNING & ZONING</u>			
01-01-41911-40112-00 Wages PT Planning Director	21,528.00	18,747.31	21,959.00
01-01-41911-40220-00 FICA/Med PLBD	0.00	0.00	1,680.00
01-01-41911-40320-00 Legal- PLBD	15,000.00	7,105.58	20,000.00
01-01-41911-40560-00 Dues/Subscriptions	350.00	46.00	350.00
01-01-41911-40570-00 Training- PLBD	500.00	120.00	500.00
01-01-41911-40580-00 Operating Expenses - PLBD	2,000.00	1,494.50	2,000.00
01-01-41911-40581-00 Cap.Imp.Maint. - PLBD	20.00	0.00	20.00
01-01-41911-40610-00 General Supplies - PLBD	500.00	300.93	500.00
01-01-41911-40661-00 Equipment Purchase or Rental	250.00	860.50	250.00
01-01-41911-40690-00 Travel/Mileage	250.00	441.45	750.00
01-01-41911-40810-00 Master Plan Expenses-PLBD	100.00	0.00	100.00
01-01-41913-40320-00 Legal - ZBA	10,000.00	105.00	5,000.00
01-01-41913-40580-00 Operating Expenses -ZBA	500.00	138.70	500.00
01-01-41913-40610-00 General Supplies - ZBA	200.00	94.46	200.00
01-01-41913-40690-00 Mileage-Training ZBA	300.00	0.00	300.00
TOTAL PLANNING & ZONING	51,498.00	29,454.43	54,109.00

2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>GENERAL GOVERNMENT BUILDINGS</u>			
01-01-41941-40360-00 Custodial Services-GGB	7,500.00	6,432.00	6,500.00
01-01-41941-40410-00 Electricity - GGB	7,500.00	6,799.50	7,500.00
01-01-41941-40411-00 Propane- GGB	5,000.00	4,513.01	5,500.00
01-01-41941-40430-00 Repairs & Maintenance - GGB	13,200.00	11,129.80	15,000.00
01-01-41941-40610-00 General Supplies-GGB	2,000.00	713.77	1,500.00
01-01-41941-40810-00 Old Town Hall -GGB	1.00	0.00	1.00
01-01-41941-40811-00 Beautification Committee	500.00	518.48	500.00
TOTAL GENERAL GOVERNMENT BUILDINGS	35,701.00	30,106.56	36,501.00
<u>CEMETERIES</u>			
01-01-41951-40360-00 Custodial Services-Cemeteries	6,000.00	5,508.00	6,000.00
01-01-41951-40430-00 Repairs & Maint Monuments	500.00	216.00	950.00
01-01-41951-40610-00 General Supplies & Software	500.00	423.00	500.00
01-01-41951-40630-00 Road Repair -Cemeteries	500.00	0.00	500.00
01-01-41951-40660-00 Equipment & Machines Cem	17,000.00	18,100.50	17,000.00
TOTAL CEMETERIES	24,500.00	24,247.50	24,950.00
<u>INSURANCE</u>			
01-01-41960-40250-00 Ins Unemployment Comp	3,432.00	3,432.00	5,455.00
01-01-41960-40260-00 Insurance - WC	18,907.00	11,863.89	19,642.00
01-01-41960-40480-00 Ins - Other PLT & Deductible	25,101.00	25,177.00	28,045.00
TOTAL INSURANCE	47,440.00	40,472.89	53,142.00
<u>ADVERTISING AND REGIONAL ASSOC</u>			
01-01-41970-40397-00 Memberships- North Country Council	1.00	0.00	1.00
01-01-41970-40398-00 Waterville Valley Chamber	795.00	0.00	1.00
TOTAL ADVERTISING AND REGIONAL ASSOC	796.00	0.00	2.00

2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>EMERGENCY, MAPS, PERAMBULATION</u>			
01-01-41990-40391-00 Map & Update	1,000.00	1,000.00	1,000.00
01-01-41990-40831-00 Emergency Fund	5,000.00	128.00	5,000.00
01-01-41990-40832-00 Perambulation	1.00	0.00	1.00
TOTAL EMERGENCY, MAPS, PERAMBULATION	6,001.00	1,128.00	6,001.00
<u>POLICE</u>			
01-02-42100-40110-00 Wages Police Chief	59,634.00	59,795.67	61,580.00
01-02-42100-40111-00 FT Admin Asst. - Wages -PD	36,629.00	36,646.75	37,362.00
01-02-42100-40112-00 PT Position- Wages PD	10,000.00	10,528.64	10,000.00
01-02-42100-40113-00 Wages FT PD Officers	127,608.00	103,792.15	128,200.00
01-02-42100-40140-00 OT- Wages PD	17,000.00	12,974.92	17,000.00
01-02-42100-40190-00 Police Detail Exp	5,000.00	4,445.00	5,000.00
01-02-42100-40191-00 Police Forest Detail	2,000.00	1,470.00	2,000.00
01-02-42100-40210-00 Health/Dental/Life Insurance-PD	0.00	0.00	74,616.00
01-02-42100-40220-00 FICA/Med/PD	0.00	0.00	6,723.00
01-02-42100-40230-00 Retirement PD	0.00	0.00	60,569.00
01-02-42100-40320-00 Legal-PD	34,850.00	26,811.35	30,203.00
01-02-42100-40341-00 Telephone/Cell PD	3,244.00	2,896.39	5,000.00
01-02-42100-40392-00 Communications- PD	22,842.00	21,960.92	26,677.00
01-02-42100-40393-00 Uniforms - PD	5,000.00	4,981.11	4,000.00
01-02-42100-40394-00 Outside Services - PD	30,508.00	15,615.66	33,000.00
01-02-42100-40550-00 Printing-PD	1,000.00	730.83	1,000.00
01-02-42100-40560-00 Dues/Subscriptions PD	820.00	320.00	564.00
01-02-42100-40570-00 Training-Mileage PD	2,500.00	2,378.39	2,500.00
01-02-42100-40610-00 General Equip & Supplies PD	10,000.00	20,776.25	13,500.00
01-02-42100-40635-00 Fuel-PD	15,000.00	11,044.82	13,000.00
01-02-42100-40660-00 Vehicle Expenses - PD	5,000.00	7,932.85	7,000.00
01-02-42100-40680-00 Dept Supplies-Chiefs Expenses	500.00	168.01	500.00
01-02-42100-40690-00 Investigative PD	100.00	100.00	500.00
TOTAL POLICE	389,235.00	345,369.71	540,494.00

2016 PROPOSED BUDGET REPORT

<u>FIRE</u>	<u>2015 Approved Budget</u>	<u>2015 Actual Expended</u>	<u>2016 Proposed Budget</u>
01-02-42200-40397-00 Memberships-Lakes Region Mutual	26,209.00	26,209.70	25,883.00
01-02-42200-40610-00 General Operating Cost- FD	313,458.00	313,457.12	275,219.00
01-02-42200-40680-00 Forest Fire Expense -Departmental	500.00	0.00	500.00
01-02-42200-40681-00 Fire Hydrants	600.00	600.00	600.00
TOTAL FIRE	340,767.00	340,266.82	302,202.00

BUILDING & CODE ENFORCEMENT

01-02-42400-40112-00 Wages PT Zoning Enforcement	1.00	0.00	1.00
01-02-42400-40320-00 Legal-Zoning	2,000.00	320.00	2,000.00
01-02-42400-40560-00 Dues & Subscriptions	100.00	50.00	100.00
01-02-42400-40610-00 General Supplies Zoning	300.00	293.10	300.00
01-02-42400-40625-00 Postage- Zoning Enforcement	200.00	200.00	200.00
01-02-42400-40690-00 Training & Mileage Zoning	150.00	0.00	150.00
01-02-42400-40830-00 Building	1.00	0.00	1,200.00
TOTAL BUILDING INSPECTORS	2,752.00	863.10	3,951.00

EMERGENCY MANAGEMENT

01-02-42900-40112-00 Emergency Man. Dir. - Stipend	1,000.00	1,500.00	1,530.00
01-02-42900-40610-00 Training & Supplies-EMD	500.00	0.00	500.00
TOTAL EMERGENCY MANAGEMENT	1,500.00	1,500.00	2,030.00

HIGHWAY DEPARTMENT

01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy	49,796.00	48,882.72	49,561.00
01-03-43120-40111-00 Wages FT Hwy Employees	43,555.00	43,803.15	44,426.00
01-03-43120-40112-00 Permanent Positions PT-Hwy	29,854.00	26,084.11	30,451.00
01-03-43120-40140-00 OT Wages-Hwy	7,000.00	3,295.74	6,000.00
01-03-43120-40180-00 PT Seasonal Wages-Hwy	12,376.00	6,938.30	12,624.00
01-03-43120-40210-00 Health/Dental/Life Ins-Hwy	0.00	0.00	24,760.00

2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>HIGHWAY DEPARTMENT CONTINUED</u>			
01-03-43120-40220-00 FICA/Med Hwy	0.00	0.00	11,021.00
01-03-43120-40230-00 Retirement Hwy	0.00	0.00	11,281.00
01-03-43120-40341-00 Telephone/Cell Hwy	900.00	529.79	700.00
01-03-43120-40390-00 Professional Services-Hwy	1,300.00	12,155.92	1,500.00
01-03-43120-40393-00 Uniforms	2,000.00	2,267.83	2,300.00
01-03-43120-40395-00 Subcontractor - Summer Hwy	19,200.00	2,938.00	5,000.00
01-03-43120-40396-00 Subcontractor - Winter Hwy	65,000.00	30,455.25	35,000.00
01-03-43120-40410-00 Electricity Hwy	2,400.00	2,236.17	2,500.00
01-03-43120-40411-00 Heat & Oil Hwy	6,900.00	3,942.83	6,000.00
01-03-43120-40430-00 Repairs & Maint Bld- Hwy	2,500.00	1,612.99	2,000.00
01-03-43120-40560-00 Dues & Subscriptions Hwy	100.00	75.00	100.00
01-03-43120-40570-00 Training & Mileage Hwy	300.00	270.00	300.00
01-03-43120-40581-00 Paving-Hwy	100,000.00	102,336.88	145,000.00
01-03-43120-40610-00 General /Tool Supplies - Hwy	3,000.00	3,824.04	3,000.00
01-03-43120-40630-00 Road Repair -Hwy	40,000.00	24,442.47	30,000.00
01-03-43120-40635-00 Vehicle Fuel- Hwy	27,000.00	21,480.70	25,000.00
01-03-43120-40650-00 Sweeping Hwy	1,500.00	1,352.73	1,500.00
01-03-43120-40660-00 Vehicle & Equip Repairs Hwy	30,000.00	36,320.81	35,000.00
01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental	8,000.00	8,575.00	8,000.00
01-03-43120-40680-00 Salt & Sand Departmental Hwy	27,000.00	25,643.89	27,000.00
01-03-43120-40690-00 911 Posts/Signs	500.00	843.67	1,000.00
TOTAL HIGHWAY DEPARTMENT	480,181.00	410,307.99	521,024.00
<u>PEMI-BAKER</u>			
01-04-43220-40397-00 Pemi Baker SW Memberships	2,125.00	2,124.36	2,277.00
TOTAL PEMI-BAKER	2,125.00	2,124.36	2,277.00

2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>TRANSFER STATION</u>			
01-04-43210-40110-00 F/T Manager Wages - TS	41,621.00	41,346.71	42,463.00
01-04-43210-40111-00 FT Attendants Wages - TS	56,908.00	47,732.28	61,220.00
01-04-43210-40112-00 PT Wages- TS	22,305.00	21,658.49	17,626.00
01-04-43210-40140-00 OT Wages - TS	3,000.00	1,258.86	2,000.00
01-04-43210-40210-00 Health/Dental/Life Insurance-TS	0.00	0.00	29,776.00
01-04-43210-40220-00 FICA/Med TS	0.00	0.00	9,446.00
01-04-43210-40230-00 Retirement TS	0.00	0.00	11,582.00
01-04-43210-40341-00 Telephone/Cell TS	500.00	426.34	500.00
01-04-43210-40390-00 Other Professional Services	1,200.00	1,616.20	1,200.00
01-04-43210-40393-00 Uniforms - TS	2,100.00	2,070.09	2,100.00
01-04-43210-40410-00 Building & Utility - TS	4,000.00	3,609.41	4,000.00
01-04-43210-40411-00 Heat & Oil TS	1,500.00	1,296.19	1,500.00
01-04-43210-40430-00 Building Maint. & Repairs TS	2,000.00	8,384.50	2,000.00
01-04-43210-40550-00 Printing-TS	1,200.00	918.00	1,200.00
01-04-43210-40570-00 Training & Mileage TS	2,000.00	1,401.84	2,000.00
01-04-43210-40610-00 General Supplies TS	600.00	410.80	600.00
01-04-43210-40635-00 Vehicle Fuel TS	3,000.00	2,196.65	3,000.00
01-04-43210-40660-00 Vehicle & Equip. Expense - TS	4,000.00	11,881.15	4,000.00
TOTAL TRANSFER STATION	145,934.00	146,207.51	196,213.00
<u>SOLID WASTE</u>			
01-04-43240-40320-00 Legal - TS	1.00	0.00	1.00
01-04-43240-40590-00 Solid Waste - Disposal -TS	155,000.00	138,341.91	152,000.00
01-04-43240-40591-00 Solid Waste - Bulky Debris- TS	70,000.00	76,974.17	73,000.00
SOLID WASTE	225,001.00	215,316.08	225,001.00

2016 PROPOSED BUDGET REPORT

	<u>2015 Approved Budget</u>	<u>2015 Actual Expended</u>	<u>2016 Proposed Budget</u>
<u>MONITORING / CLOSURE</u>			
01-04-43250-40590-00 Monitoring/ Closure -TS	1.00	677.59	1,300.00
TOTAL MONITORING / CLOSURE	1.00	677.59	1,300.00

SEPTAGE DISPOSAL

01-04-43260-40590-00 Sw - Closure / Disposal	100.00	100.00	100.00
TOTAL SEPTAGE DISPOSAL	100.00	100.00	100.00

HEALTH DEPARTMENTS

01-06-44110-40110-00 Health Officer Wages	844.00	844.11	861.00
01-06-44110-40220-00 Fica/med Health	0.00	0.00	66.00
01-06-44110-40580-00 Operating Expenses-Health	75.00	23.58	55.00
01-06-44110-40660-00 Local Health Expenses	300.00	35.00	275.00
TOTAL HEALTH DEPARTMENTS	1,219.00	902.69	1,257.00

HEALTH AGENCIES & HOSPITALS

01-06-44150-40350-00 Pemi - Baker Home Health	11,462.00	11,462.00	11,714.00
01-06-44150-40351-00 Health - Speare Mem. Hospital	1,500.00	1,500.00	1,500.00
01-06-44150-40353-00 ACHS-Ammonoosuc Comm.	500.00	500.00	500.00
01-06-44150-40354-00 Mid-State Health Center	2,480.00	2,480.00	1,025.00
01-06-44190-40813-00 Genesis Behavioral Health	4,000.00	4,000.00	4,000.00
01-06-44190-40814-00 ADAPT Donation	30,000.00	30,000.00	30,000.00
01-06-44190-40815-00 GWMCA American Red Cross	1,118.00	1,118.00	1,118.00
TOTAL HEALTH AGENCIES & HOSPITALS	51,060.00	51,060.00	49,857.00

AGENCY REQUESTS

01-11-44160-40812-00 CADY	1,000.00	1,000.00	1,000.00
01-11-44160-40813-00 Voices Against Violence	2,500.00	2,500.00	2,500.00
01-11-44160-40814-00 Tri County Comm. Action	4,454.00	4,454.00	4,454.00
01-11-44160-40815-00 Grafton County Senior Citizens	3,500.00	3,500.00	3,500.00
01-11-44160-40816-00 CASA Donations	500.00	500.00	500.00
01-11-44160-40818-00 PRLAC	200.00	200.00	200.00
01-11-44160-40819-00 The Bridge House Donation	1,500.00	1,500.00	1,750.00
TOTAL AGENCY REQUESTS	13,654.00	13,654.00	13,904.00

2016 PROPOSED BUDGET REPORT

	<u>2015</u> <u>Approved</u> <u>Budget</u>	<u>2015</u> <u>Actual</u> <u>Expended</u>	<u>2016</u> <u>Proposed</u> <u>Budget</u>
<u>WELFARE</u>			
01-07-44420-40112-00 PT Deputy Welfare	1.00	0.00	1.00
01-07-44420-40130-00 Welfare -Wages Elected	4,999.00	4,998.56	5,099.00
01-07-44420-40220-00 Fica/Med Welfare	0.00	0.00	391.00
01-07-44420-40580-00 Operating Expenses-Welfare	336.00	500.51	300.00
01-07-44420-40812-00 Direct Assistance Expenses	25,000.00	10,010.44	23,000.00
TOTAL WELFARE	30,336.00	15,509.51	28,791.00
<u>PARKS & RECREATION</u>			
01-08-45200-40810-00 Parks & Recreation	1.00	0.00	1.00
01-08-45200-40813-00 Old Home Day	1,500.00	0.00	1.00
TOTAL PARKS & RECREATION	1,501.00	0.00	2.00
<u>LIBRARY</u>			
01-08-45500-40110-00 FT Positions Wages -Library	27,500.00	24,879.02	27,000.00
01-08-45500-40112-00 PT Library Wages	8,500.00	8,557.49	9,000.00
01-08-45500-40210-00 Library Health	8,196.00	7,753.08	8,196.00
01-08-45500-40220-00 FICA/Med Library	5,007.00	0.00	5,274.00
01-08-45500-40430-00 Library Maintenance & Repairs	12,560.00	8,968.00	13,128.00
01-08-45500-40610-00 General Operating Expenses	15,968.00	20,032.00	15,950.00
TOTAL LIBRARY	77,731.00	70,189.59	78,548.00
<u>PATRIOTIC PURPOSES</u>			
01-08-45830-40825-00 Patriotic Purposes	500.00	685.00	500.00
TOTAL PATRIOTIC PURPOSES	500.00	685.00	500.00
<u>CONSERVATION COMMISSION</u>			
01-09-46110-40610-00 General Operating Expenses	400.00	270.00	50.00
TOTAL CONSERVATION COMMISSION	400.00	270.00	50.00

2016 PROPOSED BUDGET REPORT

	<u>2015 Approved Budget</u>	<u>2015 Actual Expended</u>	<u>2016 Proposed Budget</u>
<u>INTEREST TAX ANTICIPATION NOTES</u>			
01-12-47230-40981-00 Interest Tax Anticipation Notes	2,500.00	0.00	2,500.00
TOTAL INTEREST TAX ANTICIPATION NOTES	2,500.00	0.00	2,500.00
<u>CAPITAL OUTLAY - OTHER</u>			
01-13-49090-40730-00 Cap Outlay Other	0.00	0.00	50,000.00
CAPITAL OUTLAY - OTHER	0.00	0.00	50,000.00
<u>CAPITAL RESERVE ACCOUNTS</u>			
01-14-49150-41000-00 Cap Reserve-Hwy Equipment	24,000.00	24,000.00	24,000.00
01-14-49150-41001-00 CR-Police Cruiser & Equip	59,000.00	59,000.00	59,000.00
01-14-49150-41002-00 CR - Municipal Buildings	20,000.00	20,000.00	40,000.00
01-14-49150-41004-00 Cap Reserve- TS Equipment	5,000.00	5,000.00	0.00
01-14-49150-41006-00 Cap Reserve-Paving	25,000.00	25,000.00	0.00
01-14-49150-41007-00 Cap Reserve - Assessing	22,000.00	22,000.00	52,000.00
01-14-49150-41008-00 CR-FD Trk/Res Veh/EQ Maint	25,000.00	25,000.00	25,000.00
01-14-49150-41010-00 CR-Mill Brook Rd Const/Improv	0.00	0.00	25,000.00
01-14-49150-41012-00 CR- Property Tax Maps	25,000.00	25,000.00	45,000.00
TOTAL CAPITAL RESERVE ACCOUNTS	205,000.00	205,000.00	270,000.00
TOTAL BUDGETS	2,844,133.00	2,612,746.18	2,927,134.00



New Hampshire
Department of
Revenue Administration

2016
MS-636

Budget of the Town of Thornton
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 2-3-16

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
John S. Paul-Willard	Chair-BSS	<i>[Signature]</i>
Roy A. Sabourn	Selectman	<i>[Signature]</i>
Marianne Peabody	Selectman	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$172,497	\$168,857	\$242,165	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$39,150	\$40,596	\$53,061	\$0
4150-4151	Financial Administration	12	\$103,250	\$97,109	\$110,384	\$0
4152	Revaluation of Property	12	\$30,441	\$30,886	\$29,318	\$0
4153	Legal Expense	12	\$25,000	\$44,000	\$27,000	\$0
4155-4159	Personnel Administration	12	\$336,361	\$282,713	\$500	\$0
4191-4193	Planning and Zoning	12	\$51,498	\$29,454	\$54,109	\$0
4194	General Government Buildings	12	\$35,701	\$30,107	\$36,501	\$0
4195	Cemeteries	12	\$24,500	\$24,248	\$24,950	\$0
4196	Insurance	12	\$47,440	\$40,473	\$53,142	\$0
4197	Advertising and Regional Association	12	\$796	\$0	\$2	\$0
4199	Other General Government	12	\$6,001	\$1,128	\$6,001	\$0
Public Safety						
4210-4214	Police	12	\$389,235	\$345,370	\$540,494	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	12	\$340,767	\$340,267	\$302,202	\$0
4240-4249	Building Inspection	12	\$2,752	\$863	\$3,951	\$0
4290-4298	Emergency Management	12	\$1,500	\$1,500	\$2,030	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	12	\$480,181	\$410,308	\$521,024	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	12	\$148,059	\$148,332	\$196,213	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	12	\$225,001	\$215,316	\$225,001	\$0
4325	Solid Waste Cleanup	12	\$1	\$678	\$1,300	\$0
4326-4328	Sewage Collection and Disposal	12	\$100	\$100	\$100	\$0
4329	Other Sanitation	12	\$0	\$0	\$2,277	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	12	\$1,219	\$903	\$1,257	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	12	\$64,714	\$64,714	\$63,761	\$0
Welfare						
4441-4442	Administration and Direct Assistance	12	\$30,336	\$15,510	\$29,791	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	12	\$1,501	\$0	\$2	\$0
4550-4559	Library	12	\$77,731	\$70,190	\$78,548	\$0
4583	Patriotic Purposes	12	\$500	\$685	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	12	\$400	\$270	\$50	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	12	\$2,500	\$0	\$2,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,639,132	\$2,404,577	\$2,607,134	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$0	\$0	\$50,000	\$0
	Purpose: To approve PD new FT position and appropriate fund					
4915	To Capital Reserve Fund	06	\$0	\$0	\$52,000	\$0
	Purpose: Assessing CRF					
4915	To Capital Reserve Fund	07	\$0	\$0	\$25,000	\$0
	Purpose: Millbrook Road Construction & Improvement CRF					
4915	To Capital Reserve Fund	08	\$0	\$0	\$35,000	\$0
	Purpose: Fire Truck/Rescue CRF					
4915	To Capital Reserve Fund	09	\$0	\$0	\$59,000	\$0
	Purpose: Police Cruiser CRF					
4915	To Capital Reserve Fund	10	\$0	\$0	\$45,000	\$0
	Purpose: Property Tax Map CRF					
4915	To Capital Reserve Fund	11	\$0	\$0	\$54,000	\$0
	Purpose: Highway Vehicle CRF					
Special Articles Recommended			\$0	\$0	\$320,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	12	\$18,500	\$19,328	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	12	\$6,000	\$15,120	\$15,000
3186	Payment in Lieu of Taxes		\$36,045	\$36,045	\$0
3187	Excavation Tax	12	\$900	\$895	\$1,000
3189	Other Taxes	12	\$9,200	\$9,173	\$10,000
3190	Interest and Penalties on Delinquent Taxes	12	\$128,000	\$127,610	\$128,100
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	12	\$200	\$150	\$200
3220	Motor Vehicle Permit Fees	12	\$445,000	\$450,200	\$448,000
3230	Building Permits	12	\$1,200	\$1,850	\$1,500
3290	Other Licenses, Permits, and Fees	12	\$6,000	\$7,097	\$5,900
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	12	\$121,040	\$121,040	\$121,040
3353	Highway Block Grant	12	\$94,686	\$95,503	\$95,503
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	12	\$0	\$0	\$36,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	12	\$80,000	\$80,188	\$100
3379	From Other Governments	12	\$200,000	\$215,966	\$250,000
Charges for Services					
3401-3406	Income from Departments	12	\$130,000	\$136,424	\$127,800
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	12	\$58,000	\$61,993	\$30,000
3502	Interest on Investments	12	\$300	\$221	\$210
3503-3509	Other	12	\$60,000	\$94,019	\$66,575
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,395,071	\$1,472,821	\$1,341,928

MS-636: Thornton 2016

6 of 7

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,639,132	\$2,607,134
Special Warrant Articles Recommended	\$205,000	\$320,000
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$2,844,132	\$2,927,134
Less: Amount of Estimated Revenues & Credits	\$1,262,024	\$1,341,928
Estimated Amount of Taxes to be Raised	\$1,582,108	\$1,585,206

MS-636: Thornton 2016

7 of 7

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2015 TAX RATE CALCULATION

			Tax Rates
Gross Appropriations	2,844,132		
Less: Revenues	(1,395,071)		
Less: Fund Balance to reduce taxes	(250,000)		
Add: Overlay	25,900		
War Service Credits	75,300		
Net Town Appropriation		1,300,261	
Special Adjustment		0	
Approved Town Tax Effort		1,300,261	
Municipal Tax Rate			3.57
Net Local School Budget			
(Gross Approp.-Revenue)	4,005,002		
Regional School Apportionment	1,611,049		
Less: Equitable Education Grant	(551,335)		
State Education Taxes	(927,902)		
Approved School Effort		4,136,814	
Local Education Tax Rate			11.37
State Education Taxes		927,902	
Equalized Value \$383,430,472			
(w/o utilities) x 2.42/1,000			
Divide by Local Assessed Valuation			
(w/o utilities)	356,694,237		
State Education Tax Rate			2.60
Due to County	567,017		
Approved County Tax Effort		567,017	
County Tax Rate			1.56
Tax Rate w/o Precinct			19.10

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2015 TAX RATE CALCULATION**

Total Property Tax Assessed	6,931,994
Less: War Service Credits	(75,300)
Add: Village District Commitment	<u>291,455</u>
Total Property Tax Commitment	<u>7,148,149</u>

Proof of Rate	Net Valuation	Rate	Assessment
State Education Tax	356,694,237	2.60	927,902
All Other Taxes	363,914,437	16.50	<u>6,004,092</u>
			6,931,944
 Village Precinct	 18,635,210	 15.64	 291,455
War Service Credits			<u>(75,300)</u>
			<u><u>7,148,149</u></u>

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2015 TAX RATE CALCULATION



*New Hampshire
 Department of
 Revenue
 Administration*

2015
\$19.10

**Tax Rate Breakdown
 Thornton**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,300,261	\$363,914,437	\$3.57
County	\$567,017	\$363,914,437	\$1.56
Local Education	\$4,136,814	\$363,914,437	\$11.37
State Education	\$927,902	\$356,694,237	\$2.60
Total	\$6,931,994		\$19.10

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Waterville Estates	\$291,455	\$18,635,210	\$15.64
Total	\$291,455		\$15.64

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,931,994
War Service Credits	(\$75,300)
Village District Tax Effort	\$291,455
Total Property Tax Commitment	\$7,148,149

Stephan Hamilton

Stephan Hamilton
 Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration

11/10/2015

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2015 TAX RATE CALCULATION

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$2,844,132	
Net Revenues (Not Including Fund Balance)		(\$1,395,071)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$75,300	
Special Adjustment	\$0	
Actual Overlay Used	\$25,900	
Net Required Local Tax Effort	\$1,300,261	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$567,017	
Net Required County Tax Effort	\$567,017	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$4,005,002	
Net Cooperative School Appropriations	\$1,611,049	
Net Education Grant		(\$551,335)
Locally Retained State Education Tax		(\$927,902)
Net Required Local Education Tax Effort	\$4,136,814	
State Education Tax	\$927,902	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$927,902	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$363,914,437	\$362,292,744
Total Assessment Valuation without Utilities	\$356,694,237	\$355,072,544

Village (MS-1V)	
Description	Current Year
Waterville Estates	\$18,635,210

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2015 TAX RATE CALCULATION
Thornton

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$7,148,149
1/2% Amount	\$35,741
Acceptable High	\$7,183,890
Acceptable Low	\$7,112,408

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	7,148,223
Less amount for any applicable Tax Increment Financing Districts (TIF)	—
Net amount after TIF adjustment	7,148,223

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Dorine A. Mahan</i>	Date: 11/16/2015
---	-------------------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes In Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Thornton	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$19.10	\$9.55
Associated Villages		
Waterville Estates	\$15.64	\$7.82

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2015 TAX RATE CALCULATION**

Fund Balance Retention

Enterprise Funds	\$0
General Fund Operating Expenses	\$8,475,865
Final Overlay	\$25,900

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2015 Fund Balance Retention Guidelines: Thornton	
Description	Amount
Current Amount Retained (11.09%)	\$940,006
17% Retained (<i>Maximum Recommended</i>)	\$1,440,897
10% Retained	\$847,587
8% Retained	\$678,069
5% Retained (<i>Minimum Recommended</i>)	\$423,793

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Thornton

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$5,064,716	\$126,618
Pemi-Baker Regional School District	\$11,877,303	\$296,933



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Thornton
Thornton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 14 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Thornton, as of December 31, 2014, or the changes in financial position thereof for the year then ended.

*Town of Thornton
Independent Auditor's Report*

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Thornton as of December 31, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Thornton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 29, 2015

*Plodzik & Sanderson
Professional Association*

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014**

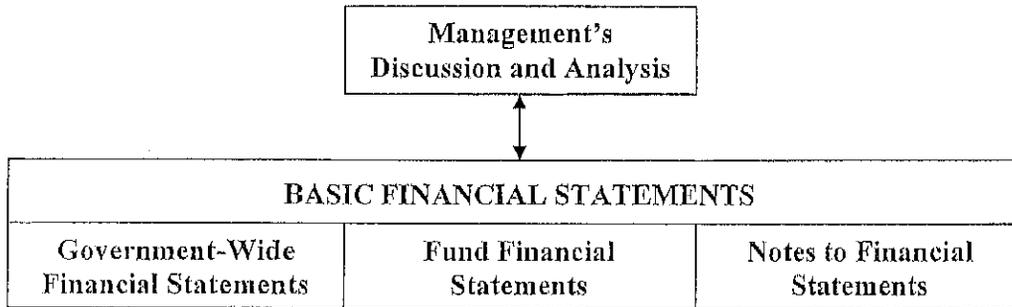
The following is a discussion and analysis of the activities of the Town of Thornton, New Hampshire (the "Town") for the year ending December 31, 2014. Readers are encouraged to consider the information presented here in conjunction with the Town's financial statements.

Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements



Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The **Statement of Net Position** presents information on all of the Town's assets, liabilities and deferred inflows of resources with the difference between the three reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and earned but unused vacation leave).

TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014
(continued)

The governmental activities of the Town include general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation and conservation.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements report using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

Fiduciary Funds: These are used to account for resources held for the benefit of parties outside of the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The Town's fiduciary funds include capital reserve funds held for the Thornton School District.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

Budgetary Comparison Information

The basic financial statements include required budgetary comparison information in Exhibit D. This exhibit includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and operating transfers for budgetary purposes and the activity as presented in the governmental fund financial statements (Exhibit C-3). The Town's only major governmental fund for 2014 is the General Fund.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014
(continued)**

The following exhibit summarizes the major features of the Town's financial statements.

	Government-Wide	Fund Statements	
		Governmental	Fiduciary
SCOPE	Entire Town government (except fiduciary funds)	All activities of the Town that are not proprietary or fiduciary	Instances in which the Town is the trustee or agent for someone else's resources.
REQUIRED FINANCIAL STATEMENTS	Statement of Net Position	Balance Sheet	Statement of Fiduciary Net Position
	Statement of Activities	Statement of Revenues, Expenditures and Changes in Fund Balances	
ACCOUNTING BASIS	Accrual	Modified Accrual	Accrual
MEASUREMENT FOCUS	Economic Resources	Current Financial Resources	Economic Resources
TYPE OF INFORMATION ASSETS AND LIABILITIES	All assets and liabilities, both financial and capital, short-term and long-term.	Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included.	All assets and liabilities, both short-term and long-term.
TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES	All revenues and expenses during the year, regardless of when cash is received or paid.	Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter.	

TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014
(continued)

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statement of Net Position

The Town's net position totaled \$3,724,067 at the end of 2014, an increase of \$108,631 or 3% when compared to the end of the previous year. This change is primarily due to increases in asset accounts consisting of cash and cash equivalents in the amount of \$145,531 and net capital infrastructure improvements of \$181,607. These increases in assets were offset by decreases in investments in the amount of (\$121,816), taxes receivable in the amount of (\$175,104), intergovernmental receivable in the amount of (\$32,232) and tax deeded property in the amount of (\$15,375). Additionally, there were decreases in accounts payable in the amount of (\$11,062), retainage payable of (\$12,247), intergovernmental payable of (\$117,949), which were partially offset by an increase in deferred inflows of resources of \$16,517.

	<u>Governmental Activities - 2013</u>	<u>Governmental Activities - 2014</u>	<u>Change</u>
Current assets	\$ 4,750,586	\$ 4,548,210	\$ (202,376)
Capital assets	1,363,908	1,545,515	181,607
Total assets	<u>6,114,494</u>	<u>6,093,725</u>	<u>(20,769)</u>
Current liabilities	2,466,326	2,322,684	(143,642)
Long-term liabilities	32,732	30,457	(2,275)
Total liabilities	<u>2,499,058</u>	<u>2,353,141</u>	<u>(145,917)</u>
Deferred inflow of resources	-	16,517	16,517
Net position:			
Net investment in			
capital assets	1,363,908	1,545,515	181,607
Restricted	243,314	240,859	(2,455)
Unrestricted	2,008,214	1,937,693	(70,521)
Total net position	<u>\$ 3,615,436</u>	<u>\$ 3,724,067</u>	<u>\$ 108,631</u>

A large portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment, less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of any related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014
(continued)

Statement of Activities

During the current year the Town's net position increased by \$108,631. Total revenues of \$2,569,647 exceeded expenses of \$2,461,016.

Property and other taxes generated \$1,447,370 in revenues for the Town. Motor vehicle, permit fees, licenses and other fees generated \$455,977 in revenues. Other revenues consisted of charges for services, grants, contributions and miscellaneous revenues.

Changes in net position for the year ending December 31, 2014 are as follows:

	Governmental Activities - 2013	Governmental Activities - 2014	Change
<i>Revenues:</i>			
Program revenues:			
Charges for services	\$ 301,428	\$ 325,033	\$ 23,605
Operating grants and contributions	97,996	88,687	(9,309)
General revenues:			
Property and other taxes	1,507,177	1,447,370	(59,807)
Licenses and permits	409,037	455,977	46,940
Grants and contributions	111,983	121,443	9,460
Interest and investment earnings	823	-	(823)
Miscellaneous	126,625	131,137	4,512
Total revenues	<u>2,555,069</u>	<u>2,569,647</u>	<u>14,578</u>
<i>Expenditures:</i>			
General government	737,269	837,777	100,508
Public safety	651,330	678,870	27,540
Highways and streets	392,096	389,798	(2,298)
Sanitation	372,534	399,596	27,062
Health and welfare	84,681	84,395	(286)
Culture and recreation	79,513	70,335	(9,178)
Conservation efforts	235	245	10
Total expenditures	<u>2,317,658</u>	<u>2,461,016</u>	<u>143,358</u>
Increase in net position	237,411	108,631	(128,780)
Net position, beginning of year	3,378,025	3,615,436	237,411
Net position, end of year	<u>\$ 3,615,436</u>	<u>\$ 3,724,067</u>	<u>\$ 108,631</u>

The Town's expenses cover a range of services. The largest expenses were for general government (34.04%), public safety (27.58%), sanitation (16.24%) and highways and streets (15.84%), which accounted for 93.70% of total expenditures.

TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014
(continued)

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, the unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of each year.

General Fund

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund had an unassigned fund balance of \$1,058,614 while total General Fund equity was \$1,831,722. The total fund equity includes nonspendable, restricted, committed, assigned and unassigned fund balances at year-end. The General Fund unassigned fund balance increased by \$822,427 from December 31, 2013.

GENERAL FUND BUDGETARY HIGHLIGHTS

Actual revenues on the budgetary basis exceeded the budgeted amount by \$55,153. This is primarily due to higher revenues from the following budgeted sources: \$47,777 from licenses, permits and fees and \$14,667 from miscellaneous sources. These higher than budgeted revenues were partially offset by (\$4,643) due to less revenue from taxes.

The Town under expended its budget by \$168,489. This is primarily due to savings realized in executive of \$11,886, financial administration of \$10,657, legal of \$16,791, planning and zoning of \$8,129, public safety \$8,495, highway and streets of \$71,369, sanitation – solid waste disposal of \$14,035, health and welfare of \$13,355, culture and recreation – library of \$5,533 and interest on tax anticipation notes of \$3,000.

OTHER FINANCIAL HIGHLIGHTS

Monies that were encumbered in 2013 in the amount of \$61,860 for various operating commitments were expended or released to the unassigned fund balance. None of the 2014 appropriations were encumbered to offset 2015 expenditures.

TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014
(continued)

CAPITAL ASSET AND LONG-TERM OBLIGATIONS

Capital Assets

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has an estimated minimum useful life in excess of one year. Capital assets are depreciated using the straight-line method over the course of the assets estimated useful life.

The Town's gross investment in capital assets for its governmental activities as of December 31, 2014 amounts to \$2,322,868 with \$777,353 in accumulated depreciation. The net book value of capital assets for governmental activities is \$1,545,515 as of December 31, 2014. This investment in capital assets includes vehicles and equipment, building and building improvements and land and land improvements. See Note 6 of the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During 2014, the Town made long-term obligation payments totaling \$2,275. See Note 9 of the Notes to the Basic Financial Statements for a summary of all outstanding long-term obligations. GASB #34 requires that these liabilities be reflected as a reduction in net position.

ECONOMIC CONDITIONS

The Town is not planning any new building projects at this time.

The Town is not considering any major changes in staffing levels at this time.

The Town is continuing to actively pursue the use of capital reserve accounts to save monies incrementally that will be used toward the payment of future purchases. Several new capital reserves were requested and approved in 2014.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all of Thornton citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Thornton, Selectmen's Office, 16 Merrill Access Road, Thornton, NH 03285.

Prepared by,

John Carpenter, CPA
Thornton Resident

BUDGET OF THE TOWN OF THORNTON
Appropriation Estimates for the ensuing Fiscal Year
January 1, 2016 - December 31, 2016

	2015 Approved <u>Budget</u>	2015 Unaudited <u>Actual</u> <u>Expended</u>	2016 Proposed <u>Budget</u>
TOTAL EXECUTIVE	177,996.00	173,905.22	242,165.00
TOTAL TOWN CLERK	31,969.00	31,250.51	39,061.00
TOTAL ELECTIONS	7,181.00	9,345.97	14,000.00
TOTAL FINANCIAL ADMINISTRATION	50,646.00	47,874.15	57,440.00
TOTAL TAX COLLECTOR	47,106.00	44,194.61	52,944.00
TOTAL REVALUATIONS OF PROPERTY	30,441.00	30,885.50	29,318.00
TOTAL LEGAL EXPENSE	25,000.00	44,000.12	27,000.00
TOTAL PERSONNEL ADMINISTRATION	336,161.00	282,712.58	0.00
TOTAL TOWN GRANTS	200.00	3,164.19	500.00
TOTAL PLANNING & ZONING	51,498.00	29,454.43	54,109.00
TOTAL GENERAL GOVERNMENT BUILDINGS	35,701.00	30,106.56	36,501.00
TOTAL CEMETERIES	24,500.00	24,247.50	24,950.00
TOTAL INSURANCE	47,440.00	40,472.89	53,142.00
TOTAL ADVERTISING AND REGIONAL ASSOC	796.00	0.00	2.00
TOTAL EMERGENCY, MAPS, PERAMBULATION	6,001.00	1,128.00	6,001.00
TOTAL POLICE	389,235.00	345,369.71	540,494.00
TOTAL FIRE	340,767.00	340,266.82	302,202.00
TOTAL BUILDING INSPECTORS	2,752.00	863.10	3,951.00
TOTAL EMERGENCY MANAGEMENT	1,500.00	1,500.00	2,030.00
TOTAL HIGHWAY DEPARTMENT	480,181.00	410,307.99	521,024.00
TOTAL PEMI-BAKER	2,125.00	2,124.36	2,277.00
TOTAL TRANSFER STATION	145,934.00	146,207.51	196,213.00
TOTAL SOLID WASTE	225,001.00	215,316.08	225,001.00
TOTAL MONITORING / CLOSURE	1.00	677.59	1,300.00
TOTAL SEPTAGE DISPOSAL	100.00	100.00	100.00
TOTAL HEALTH DEPARTMENTS	1,219.00	902.69	1,257.00
TOTAL HEALTH AGENCIES & HOSPITALS	51,060.00	51,060.00	49,857.00
TOTAL AGENCY REQUESTS	13,654.00	13,654.00	13,904.00
TOTAL WELFARE	30,336.00	15,509.51	28,791.00
TOTAL PARKS & RECREATION	1,501.00	0.00	2.00
TOTAL LIBRARY	77,731.00	70,189.59	78,548.00
TOTAL PATRIOTIC PURPOSES	500.00	685.00	500.00
TOTAL CONSERVATION COMMISSION	400.00	270.00	50.00
TOTAL INTEREST TAX ANTICIPATION NOTES	2,500.00	0.00	2,500.00
CAPITAL OUTLAY - OTHER	0.00	0.00	50,000.00
TOTAL CAPITAL RESERVE ACCOUNTS	205,000.00	205,000.00	270,000.00
TOTAL BUDGETS	2,844,133.00	2,612,746.18	2,927,134.00

THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2015

	<u>Unaudited</u> <u>2015</u>	<u>Audited</u> <u>12/31/2014</u>	<u>Difference</u>
Assets			
10101- Cash - PNB - Checking	5,060.21	5,080.63	(20.42)
10102- Cash - PNB - Money Market	2,484,905.74	2,342,275.27	142,630.47
10103- Petty Cash	350.00	300.00	50.00
10104- PEMI - Hubbard Brk Rsrch Scholar	0.00	0.00	0.00
10105- Northway - Conservation Fund	4.88	0.00	4.88
10198- Cash Receipts Clearing	8,245.65	33,981.72	(25,736.07)
10199- EFT Clearing Account	0.00	0.00	0.00
10201- Mildrex Inc. PLBD Escrow Acct	0.00	0.00	0.00
10202- M Johnston Const Exc Pit Rec	5,045.03	5,040.97	4.06
10203- D Johnston/Dirt Designs Excavation rec pit	5,035.29	5,031.24	4.05
10204- Thornton Bluffs - CBDA Development	0.00	0.00	0.00
10205- Day Drive-PLBD Escrow Acct.	0.00	0.00	0.00
10301- NHPDIP - Cash - Closure Bond	3,130.62	3,806.10	(675.48)
10302- NHPDIP - Gen Fund Excess	5,545.62	5,541.88	3.74
10801- Prop.Taxes Rec - Current	684,793.80	659,949.63	24,844.17
10803- Prop.Taxes Rec - 2007	0.00	0.00	0.00
10804- Prop Taxes Rec - 2008	0.00	0.00	0.00
10810- WE Prop Tax Rec - Current	32,923.45	39,808.27	(6,884.82)
10811- WE Prop Tax Rec - 2008	0.00	0.00	0.00
10840- Land Use Taxes Receivable	0.00	0.00	0.00
10850- Yield Taxes Rec All Levels	(109.77)	0.00	(109.77)
10851- Yield Tax Receivable - 2008	0.00	0.00	0.00
10860- Excavation Gravel Tax All Levies	0.00	0.00	0.00
10861- Excavation Gravel Tax - 2007	0.00	0.00	0.00
10862- Excavation Gravel Tax - 2008	0.00	0.00	0.00
10890- Allowance for Uncollectable	(55,000.00)	(55,000.00)	0.00
11101- Tax Liens Receivable	410,582.80	388,106.99	22,475.81
11102- Welfare Liens Receivable	2,004.79	2,004.79	0.00
11103- Elderly Deferral Liens Receivable	17,298.00	8,125.00	9,173.00
11501- Accounts Receivable	5,221.19	5,221.19	0.00
12601- Acct Rec - Intergovernmental	80,094.51	80,094.51	0.00
13103- Due from Capital Projects Fund	0.00	0.00	0.00
13107- Due from Expend. Trust Funds	3,778.32	3,778.32	0.00
13108- Due from Non - expend Trust Fund	1,711.75	1,711.75	0.00
14001- Prepaid Expenses	0.00	0.00	0.00
16701- Deeded Property	101,602.62	101,602.62	0.00
19999- OWP Outstanding Checks	0.00	0.00	0.00
Total Assets	3,802,224.50	3,636,460.88	165,763.62

THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2015

	<u>Unaudited</u> <u>2015</u>	<u>Audited</u> <u>12/31/2014</u>	<u>Difference</u>
Liabilities and Net Assets			
20202- Acct Payable	173,828.31	68,742.52	105,085.79
20221- Bank Error Adj Acct- Wash acct	200.01	200.01	0.00
20249- Accrued Comp Earned Hours (No dollars)	0.00	0.00	0.00
20250- Accrued Compensation Hours (No dollars)	0.00	0.00	0.00
20251- Federal W/H Tax Payable	2,414.57	2,414.57	0.00
20252- NH Retirement Payable	10,327.78	9,681.02	646.76
20253- Employee Health Ins. Payable	22,828.18	6,463.69	16,364.49
20254- FICA W/H Payable	4,007.30	2,319.84	1,687.46
20255- Medicare FICA W/H Payable	(936.78)	750.68	(1,687.46)
20256- EMPLOYEE DIRECT DEPOSITS	0.00	0.00	0.00
20257- Employee AFLAC - Pre Tax	(388.51)	(101.72)	(286.79)
20258- Employee Dental Ins. Payable	1,715.57	771.93	943.64
20259- AFLAC Post Tax	16.30	(111.96)	128.26
20260- Wage Garnish-State NH	0.00	0.00	0.00
20261- Accrued Payroll	32,228.71	26,647.19	5,581.52
20262- Timber Bond acct	420.00	731.00	(311.00)
20263- 1099 Withholding Acct	0.00	0.00	0.00
20264- Wage Garnish - NHHEAF	0.00	0.00	0.00
20265- Earth Excavation Bond Acct.	0.00	0.00	0.00
20299- EFT Liability Mask	0.00	0.00	0.00
20502- Grant Contract in/out funding	0.00	0.00	0.00
20702- State fees- Dogs	4,939.00	1,684.00	3,255.00
20703- State Fees-Hunting & Fishing License	(1.00)	(1.00)	0.00
20704- State- Fees - OHRV Registration	91.00	91.00	0.00
20705- State Fees- Vital Records	(24.00)	(33.00)	9.00
20706- Applicant Registry Recording Fees	128.00	0.00	128.00
20751- Acct Payable - PBRSD	764,062.00	706,087.00	57,975.00
20752- Acct Payable - Thornton School	1,367,138.00	1,441,967.00	(74,829.00)
20753- Acct Payable - WE Vill Prec	26,808.00	39,808.27	(13,000.27)
20754- Due to County	(567,017.00)	0.00	(567,017.00)
20755- Property Taxes Prepaid	0.00	0.00	0.00
21200- PLBD Escrow Accounts	10,072.92	10,072.92	0.00
21201- PLBD GCRD LCHIP fees	(51.00)	0.00	(51.00)
22201- Deferred Revenues	14,827.22	16,516.96	(1,689.74)
22202- Due to Hubbard Brk Scholarship	(20.90)	(20.90)	0.00
22203- Due to Precincts	0.00	0.00	0.00
22204- Due To - Conservation Fund	4.88	0.00	4.88
22505- Escrow Planning Board Fees	28.30	20.19	8.11
22506- Yield Tax Escrow	0.00	0.00	0.00
24401- Reserve for Encumbrances	29,776.00	0.00	29,776.00
24511- Reserve for Contingency	0.00	0.00	0.00

THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2015

	<u>Unaudited</u> <u>2015</u>	<u>Audited</u> <u>12/31/2014</u>	<u>Difference</u>
24901- Reserve for Special Purpose	0.00	0.00	0.00
24902- Reserve for Welfare Liens	2,004.79	2,004.79	0.00
24909- Reserve for Tax Deeded Prop	101,602.62	101,602.62	0.00
Total Liabilities	2,001,030.27	2,438,308.62	(437,278.35)
25301- Unassigned Fund Balance	(564,796.72)	(642,997.74)	78,201.02
27900- Undesignated Fund Balance	(633,334.64)	(633,334.64)	0.00
Change in Net Assets	603,041.97	(78,180.12)	681,222.09
Total Net Assets	1,801,173.33	1,198,152.26	603,021.07
Total Liabilities and Net Asserts	(3,802,203.60)	(3,636,460.88)	(165,742.72)

2015 TOWN OF THORNTON EMPLOYEE WAGES

[Bandi, L] Bandi, Laurel A	154.00
[Beaulieu, T] Beaulieu, Tammie	62,287.66
[Benton, B] Benton, Brad R.	3,864.60
[Bigl, S] Bigl, Susan M	5,841.71
[Bowers, M] Bowers, Mathew L	11,757.34
[Bowers, P] Bowers, Paulette K	6,316.90
[Chase, G] Chase, George	4,177.26
[Cheney, G] Cheney, George F	44,962.34
[Clogston, C] Clogston, Casino S	137.10
[Collins T] Collins, Timothy J	25,697.39
[Conn, M] Conn, Mary A	37,611.41
[Cooper, J] Cooper, Judith A	1,295.25
[Decoteau, N] Decoteau, Nancy A.	37,939.05
[Demeritt, J] Demeritt, James	3,081.31
[Diamond, R] Diamond, Rod S	61,995.90
[Dowling, W] Dowling, William	405.76
[Dumont, S] Dumont, Susan	4,998.56
[Eckard, R] Eckard, Ricky P	2,281.83
[Faucher, A] Faucher, Arthur J.	9,335.62
[Fleury, J A] Fleury, Jessi-Ann	11,402.02
[Gilman, D] Gilman, Daniel	54,304.87
[Howe, D] Howe, Donald	30,876.77
[Kimball,A] Kimball, Andrew	921.33
[Kubik, J] Kubik, John S	50,214.72
[Labreque, C] Labreque, Claudia M	130.00
[Lester, C] Lester, Carmen M	605.00
[Mahurin, D] Mahurin, Desiree L	21,269.55
[McGuire, K] McGuire, Kevin F.	41,450.84
[Morton, S] Morton, Steve W.	783.29
[Moulton, G] Moulton, Gary L.	13,388.52
[Moulton, S] Moulton, Sandra A	36,992.28
[Moylan, Z] Moylan, Zachary W.	53,025.10
[Murray, W] Murray, William	15,110.30
[Paul-Hilliard, J] Paul-Hilliard, John S	3,864.60
[Peabody, M] Peabody, Marianne	9,707.27
[Regan,B] Regan, Brian	18,274.88
[Rideout, C] Rideout, Christopher J	15,267.11

2015 TOWN OF THORNTON EMPLOYEE WAGES

[Sabourn, R] Sabourn, Roy A	3,864.60
[Sargent, N] Sargent, Nina M.	24,907.81
[Simon, Z] Simon, Zachary	2,526.51
[St. Amour,A] St. Amour, Alisa	8,013.28
[St. Laurent,C] St. Laurent, Christine	385.00
[Tyler, T] Tyler, Timothy J.	17,796.71
Report Totals	759,223.35

2015 REVENUE REPORT

	2014 Actual Revenues	2015 Unaudited Revenues	2016 MS6 Revenue Estimates
01-31-00000-31210-00 Land Use Tax (CU)	0.00	19,328.00	5,000.00
01-31-00000-31851-00 Yield Tax	12,423.94	15,119.76	15,000.00
01-31-00000-31852-00 Elderly Tax Deferral	7,735.00	9,173.00	10,000.00
01-31-00000-31860-00 PILT-Payment in Lieu of Tax	0.00	36,045.00	0.00
01-31-00000-31899-00 Excavation Tax (Gravel)	740.36	895.40	1,000.00
01-31-00000-31901-00 Int & Cost - P/T Current	53,895.73	46,121.36	46,500.00
01-31-00000-31903-00 Int & Cost - P/T Liens	90,528.93	79,103.78	79,350.00
01-31-00000-31910-00 Int & Cost - WE Property	1,811.48	2,149.39	2,150.00
01-31-00000-31930-00 Int & Penaltie - Land Use Chg	0.00	19.77	50.00
01-31-00000-31990-00 Interest - Yield Tax	2.83	0.27	25.00
01-31-00000-31991-00 Int & Cost Excavation Tax	0.00	14.60	25.00
01-32-00000-32104-00 UCC Filings	285.00	150.00	200.00
01-32-00000-32203-00 MV Registrations	447,884.81	450,199.95	448,000.00
01-32-00000-32301-00 Building Permit Fees	950.00	1,850.00	1,500.00
01-32-00000-32901-00 Dog License Fees -Town	3,070.00	3,269.50	3,000.00
01-32-00000-32902-00 Dog Fines-PD Ordinance	0.00	225.00	125.00
01-32-00000-32905-00 Vital Statistics -Town	495.00	535.00	400.00
01-32-00000-32907-00 Planning Board - Fees	2,999.66	2,579.56	2,000.00
01-32-00000-32908-00 Zoning Board - Fees	292.18	487.62	375.00
01-33-00000-33520-00 State - Meals & Rooms Tax	121,443.08	121,039.91	121,040.00
01-33-00000-33530-00 NH Highway Block Grant	88,687.00	95,502.91	95,503.00
01-33-00000-33560-00 State & Federal Forest Reimb.	0.00	3,072.00	36,000.00
01-33-00000-33590-00 Other State/Grants & Reimb.	0.00	600.00	100.00
01-33-00000-33793-00 Recycle/Landfill-Town Reimb.	191,509.87	215,966.25	250,000.00
01-33-00000-33794-00 State Bridge Aid Funds	0.00	79,587.80	0.00
01-34-00000-34011-00 Recycle/Landfill -Disposal	46,703.60	59,409.00	52,000.00
01-34-00000-34012-00 Recycling Income	32,097.03	21,111.53	20,000.00
01-34-00000-34013-00 Ambulance Service Income	46,528.04	43,944.26	43,000.00
01-34-00000-34014-00 PD Fines, Fees & Detail Reimb	8,193.62	12,280.17	12,000.00
01-34-00000-34015-00 Copy Machine Income	666.66	540.89	600.00
01-34-00000-34016-00 Highway Revenue	258.00	248.00	200.00
01-34-00000-34017-00 Miscellaneous	117,425.66	94,018.65	66,575.00
01-35-00000-35011-00 Sale of Municipal Property	0.00	0.00	1,000.00
01-35-00000-35012-00 Sale of Tax Deeded Property	35,101.33	61,992.74	29,000.00
01-35-00000-35020-00 Interest - Money Market	781.26	238.57	205.00
01-35-00000-35021-00 Interest - NHPDIP	0.36	5.85	5.00
Total Expenses	1,312,510.43	1,476,825.49	1,341,928.00

2015 SUMMARY OF TAX ANTICIPATION NOTES

<u>DATE</u>	<u>AMOUNT</u>		<u>BALANCE</u>
	<u>BORROWED</u>	<u>PAID</u>	
1/1/15 Balance Carried Forward			\$0.00
	\$0.00	\$0.00	\$0.00
12/31/15 Remaining balance			\$0.00

SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

Due to School Districts 1/1/15		\$ 2,147,983.00
Less:		
Payments: 1/1/15-6/30/15		
Thornton Central School	\$ 1,441,967	
Pemi-Baker Regional School District	706,016	
Plus:		
07/15 School Appropriations		
Thornton Central School	\$ 3,617,138	
Pemi-Baker Regional School District	1,463,991	
Total 2015/2016 School Year Appropriations		\$ 5,081,129.00
Less:		
Payments:7/1/15-12/31/15		
Thornton Central School	\$ 2,250,000	
Pemi-Baker Regional School District	700,000	
Balance Due School Districts 12/31/15		\$ 2,131,129.00